0120 - Arkansas State University - Beebe Fiscal Year 2025

Legislative Recommendation

Arkansas State University - Beebe is a two year institution of higher education located in Beebe, Arkansas with campuses at Heber Springs and Searcy and is a participant at the Little Rock Air Force Base Education Center in Jacksonville. The institution's mission is "transforming lives through quality learning experiences."

TOTAL APPROPRIATION

| Appropriation | | 2023-2024 | 2024-2025 |
|---------------|--------------------|--------------|--------------|
| | | Authorized | Legislative |
| 300 | Operations-Gen Rev | \$14,448,375 | \$14,759,939 |
| A71 | Operations-Cash | \$38,058,145 | \$38,058,145 |
| Total | | \$52,506,520 | \$52,818,084 |

FUNDING SOURCES

| Funding Sources | % |
|-----------------------------------|------|
| General Revenue | 44% |
| Educational Excellence Trust Fund | 8% |
| Work Force 2000 | 3% |
| Cash funds | 41% |
| Federal funds | 2% |
| Prior year fund balance | 2% |
| Total | 100% |

CHANGE LEVEL REQUESTS

State Treasury

| Commitment Item | 2023-2024 | 2024-2025 | |
|--------------------|------------|-------------|---------------------|
| Communent Item | Authorized | Legislative | Change Level |
| Operating Expenses | \$208,491 | \$520,055 | \$311,564 |
| | \$311,564 | | |

• The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2025: 505 Total Authorized Positions FY2024: 505

Increase / (Decrease): 0

Requested Extra Help Positions FY2025: 225

SPECIAL LANGUAGE REVISIONS

No changes.