

**0125 - Arkansas State University and Ark. Biosciences Institute
Fiscal Year 2025
Legislative Recommendation**

Arkansas State University is located in Jonesboro, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to contribute to the educational, cultural, and economic advancement of Arkansas by providing quality general undergraduate education and specialized programs leading to certificate, associate, baccalaureate, masters, professional, and doctoral degrees; by encouraging the pursuit of research, scholarly inquiry, and creative activity; and by bringing these intellectual resources together to develop the economy of the state and the education of its citizens throughout their lives.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
299	Operations-Gen Rev	\$75,138,331	\$76,129,418
318	ASU-AR Biosciences Institute	\$5,643,838	\$5,643,838
A70	Operations-Cash	\$223,896,158	\$223,896,158
Total		\$304,678,327	\$305,669,414

FUNDING SOURCES

Funding Sources	
General Revenue	28%
Educational Excellence Trust Fund	4%
Cash funds	58%
Federal funds	7%
Tobacco Settlement Fund	2%
Other funds	1%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$55,800,000	\$56,000,000	\$200,000
Extra Help	\$60,000	\$133,006	\$73,006
Operating Expenses	\$9,078,331	\$9,626,412	\$548,081
Capital Outlay	\$400,000	\$570,000	\$170,000
Total			\$991,087

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Arkansas State University

Total Requested Positions FY2025: 2,263

Total Authorized Positions FY2024: 2,263

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 2,064

Tobacco Settlement Positions

Total Requested Positions FY2025: 43

Total Authorized Positions FY2024: 43

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 50

SPECIAL LANGUAGE REVISIONS

No changes.