

**0128 - Arkansas State University - Mountain Home
Fiscal Year 2025
Legislative Recommendation**

Arkansas State University Mountain Home is a two year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
771	Operations-Gen Rev	\$4,470,538	\$4,610,179
B80	Operations-Cash	\$16,525,000	\$16,525,000
Total		\$20,995,538	\$21,135,179

FUNDING SOURCES

Funding Sources	
General Revenue	28%
Work Force 2000	6%
Cash funds	37%
Federal funds	28%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$3,370,538	\$3,510,179	\$139,641
Total			\$139,641

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2025: 199

Total Authorized Positions FY2024: 199

Increase / (Decrease): 0

Requested Extra Help Positions FY2025: 70

SPECIAL LANGUAGE REVISIONS

No changes.