

**0129 - Arkansas State University - Newport  
Fiscal Year 2025  
Legislative Recommendation**

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Arkansas State University – Newport is a two year institution of higher education located in Newport, Arkansas. Operations include the ASU-Technical Center at Marked Tree. The institution states that its mission is to provide integrity of programs and services, affordable lifelong learning and enhanced quality of life in the diverse community they serve.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
790	Newport-Gen Rev	\$8,127,909	\$8,136,989
B77	Newport-Cash	\$27,020,000	\$35,195,000
<b>Total</b>		\$35,147,909	\$43,331,989

**FUNDING SOURCES**

Funding Sources	
General Revenue	38%
Work Force 2000	8%
Cash funds	47%
Federal funds	6%
Prior year fund balance	2%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Personal Services Matching	\$1,000,000	\$1,009,080	\$9,080
<b>Total</b>			\$9,080

- The change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Extra Help	\$325,000	\$300,000	(\$25,000)
Personal Services Matching	\$2,500,000	\$2,600,000	\$100,000
Operating Expenses	\$4,500,000	\$5,250,000	\$750,000
Professional Fees and Services	\$450,000	\$800,000	\$350,000

Capital Outlay	\$8,000,000	\$15,000,000	\$7,000,000
<b>Total</b>			\$8,175,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2025: 339

Total Authorized Positions FY2024: 339

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 60

## **SPECIAL LANGUAGE REVISIONS**

No changes.