

**0130 - Arkansas Tech University
Fiscal Year 2025
Legislative Recommendation**

Arkansas Tech University is located in Russellville, Arkansas and is a four-year institution of higher education. Dedicated to nurturing scholastic development, integrity, and professionalism, the university offers a wide range of traditional and innovative programs which provide a solid educational foundation for life-long learning to a diverse community of learners.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
567	Operations	\$41,526,223	\$41,207,171
B11	Operations-Cash	\$162,427,960	\$178,799,358
	ATI Institute	\$0	\$2,271,938
Total		\$203,954,183	\$222,278,467

FUNDING SOURCES

Funding Sources	
General Revenue	31%
Cash funds	64%
Educational Excellence Trust Fund	2%
Work Force 2000	1%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$31,645,003	\$31,399,810	(\$245,193)
Extra Help	\$1,890,895	\$1,876,244	(\$14,651)
Personal Services Matching	\$5,723,653	\$5,679,305	(\$44,348)
Operating Expenses	\$1,917,791	\$1,902,931	(\$14,860)
Total			(\$319,052)

- The changes are reflective of the productivity funding model recommendation.

State Treasury - ATI Institute

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$0	\$1,217,060	\$1,217,060

Extra Help	\$0	\$48,000	\$48,000
Personal Services Matching	\$0	\$305,878	\$305,878
Operating Expenses	\$0	\$701,000	\$701,000
Total			\$2,271,938

- The changes reflect the institution's request/AHECB recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$29,985,982	\$31,485,281	\$1,499,299
Extra Help	\$7,500,000	\$7,875,000	\$375,000
Overtime	\$250,000	\$262,500	\$12,500
Personal Services Matching	\$13,694,747	\$14,379,484	\$684,737
Operating Expenses	\$35,000,000	\$36,750,000	\$1,750,000
Conference Fees & Travel	\$1,200,000	\$1,260,000	\$60,000
Professional Fees	\$5,000,000	\$5,250,000	\$250,000
Capital Outlay	\$15,000,000	\$16,000,000	\$1,000,000
Capital Improvements	\$44,497,231	\$54,722,093	\$10,224,862
Debt Service	\$10,000,000	\$10,500,000	\$500,000
Promotional Items	\$300,000	\$315,000	\$15,000
Total			\$16,371,398

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 1,561

Total Authorized Positions FY2024: 1,543

Increase / (Decrease): 18

Total Requested Extra Help Positions FY2025: 1,615

SPECIAL LANGUAGE REVISIONS

No changes.