

**0135 - University of Arkansas - includes the flagship campus,
 UA System & Various Divisions, and UA Biosciences
 Fiscal Year 2025
 Legislative Recommendation**

The University of Arkansas System is a comprehensive, publicly-supported higher education system composed of unique institutions, divisions, and administrative units that share the singular goal of serving Arkansas residents, and others by developing and sharing knowledge to impact an ever changing world. The University of Arkansas is located in Fayetteville, Arkansas and is a four year doctoral granting institution of higher education.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
534	State Treasury - UA, Fayetteville	\$149,743,509	\$151,728,707
534B	State Treasury - UA Law School	\$800,000	\$800,000
87B	State Treasury - UA Elec. Energy Advance. Program	\$800,000	\$0
M81	State Treasury - UA Partners for Inclusive Communities	\$250,000	\$250,000
B03	Cash - UA, Fayetteville	\$1,005,050,000	\$1,063,800,000
	UA - Fayetteville Subtotal	\$1,156,643,509	\$1,216,578,707
319	Tobacco - UA, Fayetteville	\$2,375,563	\$2,375,563
321	Tobacco - Agri. Experiment Station	\$2,415,432	\$2,415,432
	Biosciences Institutes Subtotal	\$4,790,995	\$4,790,995
N51	State Treasury - UA System & Various Divisions	\$13,703,511	\$13,696,076
N52	State Treasury - Criminal Justice Institute	\$150,000	\$150,000
N53	State Treasury - AREON	\$2,100,000	\$2,100,000
2FD	State Treasury - Ark. School for Math, Sciences & the Arts	\$15,020,017	\$15,892,000
C76	Cash - UA System & Various Divisions	\$75,787,520	\$75,787,520
C78	Cash - AREON	\$32,000,000	\$32,000,000
BB2	Cash - UA Grantham	\$45,200,000	\$37,100,000
C77	Cash - Ark. School for Math, Sciences & the Arts	\$22,215,000	\$22,215,000
	UA System Subtotal	\$206,176,048	\$198,940,596
N51	State Treasury - Division of Agriculture	\$78,220,737	\$80,373,773
C76	Cash - Division of Agriculture	\$89,562,880	\$89,562,880
B76	Cash - Soil Testing & Research	\$3,113,000	\$3,113,000
	Division of Agri. Subtotal	\$170,896,617	\$173,049,653
Total		\$1,538,507,169	\$1,593,359,951

FUNDING SOURCES

Funding Sources	
General Revenue	20%
Educational Excellence Trust Fund	2%
Cash funds	75%

Federal funds	2%
Tobacco Settlement Fund	1%
Other funds	1%
Total	100%

CHANGE LEVEL REQUESTS

University of Arkansas, Fayetteville - State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$109,783,979	\$113,000,000	\$3,216,021
Personal Services Matching	\$26,000,000	\$26,500,000	\$500,000
Operating Expenses	\$13,959,530	\$12,228,707	(\$1,730,823)
Total			\$1,985,198

- The changes are reflective of the productivity funding model recommendation.

Electrical Energy Advancement Program - Ark. State Energy Conservation

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Scholarships, Fellowships, Project Costs, and Research Projects	\$800,000	\$0	(\$800,000)
Total			(\$800,000)

- The changes reflect the institution's request/AHECB recommendation.

University of Arkansas, Fayetteville - Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$276,000,000	\$351,000,000	\$75,000,000
Personal Services Matching	\$69,000,000	\$82,750,000	\$13,750,000
Capital Improvements	\$160,000,000	\$124,000,000	(\$36,000,000)
Promotional Items	\$1,000,000	\$2,000,000	\$1,000,000
Debt Service	\$75,000,000	\$80,000,000	\$5,000,000
Total			\$58,750,000

- The changes reflect the institution's request/AHECB recommendation.

UA SYSTEM & VARIOUS DIVISIONS

UA System & Various Divisions - State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$692,511	\$685,076	(\$7,435)

Total	(\$7,435)
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- The changes reflect the institution's request/AHECB recommendation.

Division of Agriculture - State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$51,660,000	\$50,000,000	(\$1,660,000)
Overtime	\$8,000	\$6,500	(\$1,500)
Personal Services Matching	\$14,465,000	\$14,250,000	(\$215,000)
Operating Expenses	\$11,487,737	\$15,517,273	\$4,029,536
Total			\$2,153,036

- The changes reflect the institution's request/AHECB recommendation.

Arkansas School for Mathematics, Sciences & the Arts - State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$4,646,000	\$4,990,000	\$344,000
Extra Help	\$25,000	\$27,000	\$2,000
Personal Services Matching	\$1,353,800	\$1,550,000	\$196,200
Operating Expenses	\$5,025,217	\$5,250,000	\$224,783
Conference Fees and Travel	\$250,000	\$400,000	\$150,000
Professional Fees	\$300,000	\$325,000	\$25,000
Capital Outlay	\$600,000	\$700,000	\$100,000
Capital Improvements	\$2,700,000	\$2,500,000	(\$200,000)
Loans/Reimbursement	\$120,000	\$150,000	\$30,000
Total			\$871,983

- The changes reflect the school's request/AHECB recommendation.

UA System & Various Divisions - Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$7,169,300	\$8,961,600	\$1,792,300
Extra Help	\$998,730	\$999,730	\$1,000
Personal Services Matching	\$2,191,600	\$2,509,200	\$317,600
Operating Expenses	\$14,355,600	\$17,355,600	\$3,000,000
Conference & Travel Expenses	\$579,960	\$650,000	\$70,040
Professional Fees	\$40,242,280	\$34,641,340	(\$5,600,940)
Debt Service	\$3,820,000	\$4,200,000	\$380,000
Promotional Items	\$135,000	\$175,000	\$40,000
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

AREON - Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Capital Improvements	\$24,500,000	\$24,300,000	(\$200,000)
Debt Service	\$0	\$200,000	\$200,000
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

UA Grantham - Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$12,500,000	\$12,000,000	(\$500,000)
Extra Help	\$3,000,000	\$3,800,000	\$800,000
Personal Services Matching	\$3,700,000	\$3,800,000	\$100,000
Operating Expenses	\$7,800,000	\$7,200,000	(\$600,000)
Professional Fees	\$15,500,000	\$7,600,000	(\$7,900,000)
Total			(\$8,100,000)

- The changes reflect the institution's request/AHECB recommendation.

Division of Agriculture - Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$18,350,700	\$19,752,992	\$1,402,292
Extra Help	\$4,582,270	\$4,500,000	(\$32,270)
Overtime	\$110,300	\$65,000	(\$45,300)
Personal Services Matching	\$5,344,400	\$5,530,838	\$186,438
Conference Fees and Travel	\$3,277,040	\$2,500,000	(\$777,040)
Professional Fees	\$2,881,720	\$2,200,000	(\$681,720)
Capital Outlay	\$10,502,400	\$10,500,000	(\$2,400)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

Arkansas School for Mathematics, Sciences & the Arts - Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$650,000	\$900,000	\$250,000
Personal Services Matching	\$210,000	\$250,000	\$40,000

Professional Fees	\$600,000	\$500,000	(\$100,000)
Debt Service	\$450,000	\$260,000	(\$190,000)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

University of Arkansas, Fayetteville

Total Requested Positions FY2025: 5,559

Total Authorized Positions FY2024: 5,529

Increase / (Decrease): 30

Total Requested Extra Help Positions FY2025: 3,208

UA System and Various Divisions

Total Requested Positions FY2025: 559

Total Authorized Positions FY2024: 559

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 50

UA Grantham Requested Extra Help FY2025: 250

ASMSA Requested Extra Help FY2025: 10

Division of Agriculture

Total Requested Positions FY2025: 1,477

Total Authorized Positions FY2024: 1,477

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 700

SPECIAL LANGUAGE REVISIONS

University of Arkansas

No changes.

UA System & Various Divisions

No changes.