

**0150 - University of Arkansas for Medical Sciences**  
**Fiscal Year 2025**  
**Legislative Recommendation**

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The University of Arkansas for Medical Sciences is located in Little Rock, Arkansas and is a four year specialized degree and doctoral granting institution of higher education. Its mission is to improve the health, health care and wellbeing of Arkansans and of others in the region, nation and the world by: educating current and future health professionals and the public; providing high-quality, innovative health care and also providing specialty expertise not routinely available in community settings; and advancing knowledge in areas of human health and disease and translating and accelerating discoveries into health improvements.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
429	State Treasury	\$137,187,876	\$141,078,036
59P	State Treasury - Healthcare Initiative	\$7,597,000	\$8,128,790
83C	State Treasury - Psych. Research Inst. & Dept. of Pediatrics	\$2,124,057	\$2,124,057
59Q	State Treasury - Colorectal Cancer Screening & Research	\$5,000,000	\$5,000,000
86R	State Treasury - Newborn Umbilical Cord Blood Program	\$250,000	\$250,000
86S	State Treasury - Adult Sickle Cell Disease Program	\$379,993	\$379,993
38E	State Treasury - Child Abuse and Neglect Programs	\$1,000,000	\$1,000,000
464	State Treasury - Medical Loans and Scholarships	\$450,000	\$450,000
461	State Treasury - Nursing Loans and Scholarships	\$300,000	\$300,000
1UV	State Treasury - Poison & Drug Information Center & Disease Management	\$299,959	\$299,959
1UV	State Treasury - Poison & Drug Information Center Operations	\$400,000	\$400,000
M78	State Treasury - AR Center for Health Improvement Expenses	\$500,000	\$500,000
231	State Treasury - Breast Cancer Research	\$1,194,216	\$1,194,216
231	State Treasury - Breast Cancer Research - Susan G. Komen	\$500,000	\$500,000
V36	State Treasury - Arkansas Children's Advocacy Center Fund	\$500,000	\$500,000
58U	State Treasury - Newborn Umbilical Cord Blood Initiative	\$546,000	\$546,000
1PQ	State Treasury - Domestic Violence Shelter Programs	\$7,150,000	\$7,150,000
429	State Treasury - Institute for Community Health Innovation	\$7,500,000	\$6,955,000
322	Tobacco Funding - Institute on Aging	\$2,320,796	\$2,320,796
347	Tobacco Funding - College of Public Health	\$3,195,946	\$3,195,946
368	Tobacco Funding - Delta Regional Program	\$2,235,565	\$2,235,565
365	Tobacco Funding - Arkansas Biosciences	\$6,180,957	\$6,180,957
A85	Cash Funds	\$2,460,850,000	\$2,520,850,000
X59	Winthrop P. Rockefeller Cancer Institute	\$41,350,000	\$41,350,000
D41	Cash Funds - PANS/PANDAS Clinic & Programs	\$175,000	\$175,000
Z64	Rural Broadband Grants	\$5,000,000	\$5,000,000
AS1	Arkansas Breast Milk Bank	\$1,700,000	\$1,700,000
<b>Total</b>		<b>\$2,695,387,365</b>	<b>\$2,759,264,315</b>

## FUNDING SOURCES

Funding Sources	
General Revenue	5%
Educational Excellence Trust Fund	1%
Cash funds	91%
Tobacco Settlement Fund	1%
Other funds	2%
Prior year fund balance	1%
<b>Total</b>	100%

## CHANGE LEVEL REQUESTS

### State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$108,649,494	\$112,539,654	\$3,890,160
<b>Total</b>			\$3,890,160

- The change reflects the institution's request/AHECB recommendation.

### State Treasury - Healthcare Initiative

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Area Health Education Centers	\$3,637,318	\$3,891,247	\$253,929
AR Healthcare Initiative	\$749,700	\$802,879	\$53,179
Northwest AR Med School	\$3,209,982	\$3,434,664	\$224,682
<b>Total</b>			\$531,790

- The changes reflect the institution's request/AHECB recommendation.

### State Treasury - Institute for Community Health Innovation (formerly Rural Health Transformation)

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Personal Services and Operating Expenses	\$7,500,000	\$6,955,000	(\$545,000)
<b>Total</b>			(\$545,000)

- The change reflects the institution's request/AHECB recommendation.

### Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$1,000,000,000	\$1,100,000,000	\$100,000,000

Operating Expenses	\$645,000,000	\$705,000,000	\$60,000,000
Capital Improvements	\$250,000,000	\$150,000,000	(\$100,000,000)
<b>Total</b>			\$60,000,000

- The changes reflect the institution's request/AHECB recommendation.

## POSITIONS

Total Requested Positions FY2025: 11,861

Total Authorized Positions FY2024: 11,861

Tobacco Positions FY2024: 113

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 1,565

## SPECIAL LANGUAGE REVISIONS

No changes.