

**0155 - University of Arkansas at Monticello
Fiscal Year 2025
Legislative Recommendation**

The University of Arkansas at Monticello is located in Monticello, Arkansas, it is a four year institution of higher education, and has campuses in Crossett and McGehee and includes the Arkansas Heavy Equipment Operator Training Academy in Warren. The university shares with all universities the commitment to search for truth and understanding through scholastic endeavor. The University seeks to enhance and share knowledge, to preserve and promote the intellectual content of society, and to educate people for critical thought.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
298	State Treasury - Monticello	\$15,514,033	\$15,379,769
1MG	State Treasury - Crossett	\$1,830,802	\$1,843,472
1MF	State Treasury - McGehee	\$2,458,658	\$2,472,079
A69	Cash Funds - Monticello	\$27,581,000	\$27,581,000
B83	Cash Funds - Crossett	\$1,003,660	\$1,003,660
B82	Cash Funds - McGehee	\$940,150	\$940,150
D06	Center for Forest Business	\$833,087	\$824,748
Total		\$50,161,390	\$50,044,878

FUNDING SOURCES

Funding Sources	
General Revenue	52%
Educational Excellence Trust Fund	5%
Work Force 2000	4%
Cash funds	21%
Federal funds	15%
Other funds	1%
Prior year fund balance	3%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury - Monticello

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Personal Services Matching	\$1,200,000	\$1,500,000	\$300,000
Operating Expenses	\$2,214,033	\$1,779,769	(\$434,264)
Total			(\$134,264)

- The changes are reflective of the productivity funding model recommendation.

State Treasury - Center for Forest Business

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Personal Services Matching	\$174,255	\$175,000	\$745
Operating Expenses	\$198,832	\$189,748	(\$9,084)
Total			(\$8,339)

- The changes reflect the institution's request/AHECB recommendation.

State Treasury - Crossett

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Extra Help	\$340,000	\$300,000	(\$40,000)
Personal Services Matching	\$90,000	\$200,000	\$110,000
Operating Expenses	\$275,802	\$218,472	(\$57,330)
Total			\$12,670

- The changes are reflective of the productivity funding model recommendation.

State Treasury - McGehee

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$1,495,000	\$1,500,000	\$5,000
Extra Help	\$350,000	\$250,000	(\$100,000)
Personal Services Matching	\$90,000	\$200,000	\$110,000
Operating Expenses	\$523,658	\$522,079	(\$1,579)
Total			\$13,421

- The change is reflective of the productivity funding model recommendation.

Cash Funds - Monticello

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Personal Services Matching	\$2,200,000	\$2,400,000	\$200,000
Operating Expenses	\$8,156,000	\$7,426,000	(\$730,000)
Professional Fees	\$870,000	\$900,000	\$30,000
Capital Improvements	\$2,000,000	\$2,500,000	\$500,000
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

Cash Funds - Crossett

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Extra Help	\$172,500	\$125,000	(\$47,500)
Personal Services Matching	\$50,000	\$100,000	\$50,000
Operating Expenses	\$456,160	\$453,660	(\$2,500)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

Cash Funds - McGehee

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Extra Help	\$122,500	\$75,000	(\$47,500)
Personal Services Matching	\$50,000	\$100,000	\$50,000
Operating Expenses	\$442,650	\$440,150	(\$2,500)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025:637

Total Authorized Positions FY2024: 637

Increase / (Decrease): 0

Requested Extra Help Positions FY2025: 862

SPECIAL LANGUAGE REVISIONS

No changes.