

**0160 - University of Arkansas at Pine Bluff
Fiscal Year 2025
Legislative Recommendation**

The University of Arkansas at Pine Bluff is located in Pine Bluff, Arkansas, and is a four year institution of higher education. While the university will continue to maintain a special sensitivity to the needs, aspirations, problems, and opportunities of its historic constituents, it shall expand its mission with a high degree of excellence and with a sense of constantly improving quality. To fulfill its mission of service to this heterogeneous student clientele differing academically, socially, racially, ethnically and culturally, UAPB shall develop creative and innovative activities that produce new curricular models in the fields of aesthetics, social and political institutions, and scientific technical development.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
616	Operations-Gen Rev	\$30,990,264	\$30,538,007
B13	Operations-Cash	\$84,899,520	\$84,899,520
Total		\$115,889,784	\$115,437,527

FUNDING SOURCES

Funding Sources	
General Revenue	44%
Educational Excellence Trust Fund	4%
Cash funds	38%
Federal funds	12%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$19,723,292	\$19,642,939	(\$80,353)
Extra Help	\$1,043,188	\$317,860	(\$725,328)
Personal Services Matching	\$5,482,123	\$5,114,760	(\$367,363)
Operating Expenses	\$4,166,661	\$4,887,448	\$720,787
Total			(\$452,257)

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$6,122,263	\$10,122,263	\$4,000,000
Extra Help	\$2,815,986	\$1,815,986	(\$1,000,000)
Personal Services Matching	\$4,235,857	\$5,235,857	\$1,000,000
Operating Expenses	\$19,273,367	\$21,273,367	\$2,000,000
Capital Outlay	\$2,000,000	\$4,000,000	\$2,000,000
Capital Improvements	\$43,000,000	\$36,000,000	(\$7,000,000)
Debt Service	\$3,602,223	\$2,602,223	(\$1,000,000)
		Total	\$0

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 880

Total Authorized Positions FY2024: 880

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 924

SPECIAL LANGUAGE REVISIONS

No changes.