

**0165 - University of Central Arkansas  
Fiscal Year 2025  
Legislative Recommendation**

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The University of Central Arkansas is located in Conway, Arkansas and is a four year institution of higher education. The university, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
310	Operations-Gen Rev	\$64,591,068	\$64,677,414
A75	Operations-Cash	\$167,804,000	\$172,950,705
<b>Total</b>		\$232,395,068	\$237,628,119

**FUNDING SOURCES**

Funding Sources	
General Revenue	28%
Educational Excellence Trust Fund	3%
Cash funds	67%
Prior year fund balance	1%
Other funds	1%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$62,571,068	\$60,311,237	(\$2,259,831)
Extra Help	\$2,000,000	\$4,346,177	\$2,346,177
<b>Total</b>			\$86,346

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$34,000,000	\$34,746,488	\$746,488
Operating Expenses	\$47,500,000	\$50,057,826	\$2,557,826

Conference Fees and Travel	\$1,640,000	\$1,678,916	\$38,916
Professional Fees	\$5,900,000	\$7,703,475	\$1,803,475
<b>Total</b>			\$5,146,705

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2025: 2,291

Total Authorized Positions FY2024: 2,291

Increase / (Decrease): 0

Requested Extra Help Positions FY2025: 1,600

## **SPECIAL LANGUAGE REVISIONS**

No changes.