

**0170 – East Arkansas Community College
Fiscal Year 2025
Legislative Recommendation**

This two year institution of higher education is located in Forrest City, Arkansas. The institution states that its mission is to “enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
538	Operations-Gen Rev	\$10,847,537	\$10,957,598
B05	Operations-Cash	\$28,176,692	\$28,176,692
Total		\$39,024,229	\$39,134,290

FUNDING SOURCES

Funding Sources	
General Revenue	70%
Cash funds	15%
Educational Excellence Trust Fund	8%
Work Force 2000	6%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$2,289,166	\$2,399,227	\$110,061
Total			\$110,061

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$2,954,000	\$3,059,000	\$105,000
Capital Outlay	\$1,350,000	\$1,750,000	\$400,000
Capital Improvements	\$15,593,266	\$15,088,266	(\$505,000)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 286

Total Authorized Positions FY2024: 287

Increase / (Decrease): (1)

Total Requested Extra Help Positions FY2025: 275

SPECIAL LANGUAGE REVISIONS

No changes.