

**0175 - National Park College
Fiscal Year 2025
Legislative Recommendation**

National Park College is a two year institution of higher education located in Hot Springs, Arkansas. The institution states as its mission that, “Learning is our focus; student success is our goal.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
302	Operations-Gen Rev	\$11,693,063	\$11,748,733
A72	Operations-Cash	\$15,925,000	\$21,420,000
Total		\$27,618,063	\$33,168,733

FUNDING SOURCES

Funding Sources	
General Revenue	43%
Educational Excellence Trust Fund	7%
Work Force 2000	3%
Cash funds	36%
Prior year fund balance	11%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$9,016,888	\$9,072,558	\$55,670
Total			\$55,670

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Extra Help	\$1,400,000	\$1,000,000	(\$400,000)
Personal Services Matching	\$125,000	\$1,250,000	\$1,000,000
Operating Expenses	\$4,500,000	\$7,000,000	\$2,500,000
Conference & Travel Expenses	\$80,000	\$150,000	\$70,000
Professional Fees	\$750,000	\$400,000	(\$350,000)
Capital Outlay	\$1,300,000	\$7,300,000	\$6,000,000
Capital Improvements	\$3,850,000	\$0	(\$3,850,000)

Debt Service	\$1,800,000	\$2,200,000	\$400,000
Total			\$5,495,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 367

Total Authorized Positions FY2024: 367

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 402

SPECIAL LANGUAGE REVISIONS

No changes.