

**0177 - ASU Mid-South
Fiscal Year 2025
Legislative Recommendation**

Arkansas State University - Mid-South is a two year institution of higher education located in West Memphis, Arkansas and sponsors the appropriation for the Arkansas Delta Training and Education Consortium (ADTEC). ADTEC provides a comprehensive regional approach to education and training, utilizes shared faculty, curriculum, equipment and best practices and promotes regional economic development. The institution states as its mission that it is “committed to economic development in the Arkansas Delta through the provision of high quality, affordable, and convenient learning opportunities and services consistent with identified student, community and regional needs.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
109	Operations-Gen Rev	\$6,449,548	\$6,328,702
83F	ADTEC-University Partners	\$1,633,890	\$1,633,890
D03	Operations-Cash	\$25,000,000	\$25,000,000
Total		\$33,083,438	\$32,962,592

FUNDING SOURCES

Funding Sources	
General Revenue	38%
Work Force 2000	15%
Cash funds	30%
Federal funds	14%
Other funds	1%
Previous year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$4,899,548	\$4,000,000	(\$899,548)
Personal Services Matching	\$1,250,000	\$1,200,000	(\$50,000)
Operating Expenses	\$0	\$828,702	\$828,702
Total			(\$120,846)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$5,000,000	\$5,500,000	\$500,000
Professional Fees and Services	\$2,000,000	\$1,500,000	(\$500,000)
Capital Outlay	\$500,000	\$1,000,000	\$500,000
Subawardee Grants and Aid	\$2,000,000	\$1,500,000	(\$500,000)
Total			\$0

- These changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 300

Total Authorized Positions FY2024: 300

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 200

SPECIAL LANGUAGE REVISIONS

No changes.