

**0180 - Arkansas Northeastern College**  
**Fiscal Year 2025**  
**Legislative Recommendation**

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Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
537	Operations-Gen Rev	\$10,895,306	\$10,869,018
B04	Operations-Cash	\$26,428,000	\$26,428,000
Total		\$37,323,306	\$37,297,018

**FUNDING SOURCES**

Funding Sources	
General Revenue	58%
Educational Excellence Trust Fund	7%
Work Force 2000	5%
Cash funds	27%
Prior year fund balance	3%
Other funds	1%
Total	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$1,020,306	\$994,018	(\$26,288)
Total			(\$26,288)

- The change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$1,500,000	\$2,000,000	\$500,000
Capital Outlay	\$6,500,000	\$6,000,000	(\$500,000)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2025: 299

Total Authorized Positions FY2024: 299

Increase / (Decrease): 0

Requested Extra Help Positions FY2025: 521

## **SPECIAL LANGUAGE REVISIONS**

No changes.