

**0185 - North Arkansas College  
Fiscal Year 2025  
Legislative Recommendation**

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North Arkansas College is a two year institution of higher education located in Harrison, Arkansas. The institution states that its mission is “to provide high quality, affordable, convenient opportunities for learning and community enrichment.”

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
291	Operations-Gen Rev	\$8,977,151	\$9,073,446
A62	Operations-Cash	\$39,990,000	\$39,990,000
<b>Total</b>		\$48,967,151	\$49,063,446

**FUNDING SOURCES**

Funding Sources	
General Revenue	33%
Educational Excellence Trust Fund	3%
Work Force 2000	2%
Cash funds	24%
Federal funds	38%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$6,840,176	\$7,018,087	\$177,911
Operating Expenses	\$936,975	\$855,359	(\$81,616)
<b>Total</b>			\$96,295

- The changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2025: 377

Total Authorized Positions FY2024: 377

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 500

**SPECIAL LANGUAGE REVISIONS**

No changes.