

**0190 - Phillips Community College of the University of Arkansas**  
**Fiscal Year 2025**  
**Legislative Recommendation**

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Phillips Community College of the University of Arkansas, located in Helena, Arkansas, is a two year institution of higher education. The institution also has off-campus satellite programs in Stuttgart and DeWitt. The institution's website states that through its mission it is "committed to individual, organizational and community development by: providing accessible, affordable education, training and public services; providing high quality educational opportunities; and supporting the economic growth of Eastern Arkansas."

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
308	Operations-Gen Rev	\$10,871,691	\$10,844,719
A73	Operations-Cash	\$25,275,000	\$25,275,000
Total		\$36,146,691	\$36,119,719

**FUNDING SOURCES**

Funding Sources	
General Revenue	61%
Educational Excellence Trust Fund	7%
Work Force 2000	3%
Cash funds	17%
Federal funds	9%
Prior year fund balance	3%
Total	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$1,854,521	\$1,827,549	(\$26,972)
Total			(\$26,972)

- The change is reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2025: 287

Total Authorized Positions FY2024: 287

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 900

**SPECIAL LANGUAGE REVISIONS**

No changes.