

**0193 - South Arkansas College
Fiscal Year 2025
Legislative Recommendation**

South Arkansas College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it “promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
793	Operations-Gen Rev	\$7,535,935	\$7,520,795
B78	Operations-Cash	\$20,029,291	\$22,032,220
Total		\$27,565,226	\$29,553,015

FUNDING SOURCES

Funding Sources	
General Revenue	40%
Educational Excellence Trust Fund	5%
Work Force 2000	3%
Cash funds	38%
Federal funds	13%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$4,411,937	\$4,396,797	(\$15,140)
Total			(\$15,140)

- This change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$4,988,860	\$5,487,746	\$498,886
Extra Help	\$329,176	\$362,094	\$32,918
Personal Services Matching	\$1,428,214	\$1,571,035	\$142,821
Overtime	\$39,495	\$43,445	\$3,950

Operating Expenses	\$3,897,114	\$4,286,825	\$389,711
Conference & Travel Expenses	\$197,626	\$217,389	\$19,763
Professional Fees	\$29,246	\$32,171	\$2,925
Promotional Items	\$57,695	\$63,465	\$5,770
Capital Improvements	\$8,077,300	\$8,885,030	\$807,730
Refunds/Investments/Transfers	\$115,390	\$126,929	\$11,539
Capital Outlay	\$292,225	\$321,448	\$29,223
Debt Service	\$576,950	\$634,645	\$57,695
Total			\$2,002,929

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 300

Total Authorized Positions FY2024: 328

Increase / (Decrease): (28)

Total Requested Extra Help Positions FY2025: 175

SPECIAL LANGUAGE REVISIONS

No changes.