

**0195 - University of Arkansas - Fort Smith**  
**Fiscal Year 2025**  
**Legislative Recommendation**

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The University of Arkansas - Fort Smith is located in Fort Smith, Arkansas, and is a four year institution of higher education. The university prepares students to succeed in an ever-changing global world while advancing economic development and quality of place.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
568	Operations-Gen Rev	\$26,263,980	\$26,489,403
B12	Operations-Cash	\$118,180,000	\$118,280,000
Total		\$144,443,980	\$144,769,403

**FUNDING SOURCES**

Funding Sources	
General Revenue	37%
Educational Excellence Trust Fund	7%
Cash funds	54%
Prior year fund balance	2%
Other funds	.2%
Total	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$19,543,980	\$19,425,000	(\$118,980)
Operating Expenses	\$2,600,000	\$2,944,403	\$344,403
Total			\$225,423

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Overtime	\$25,000	\$50,000	\$25,000
Conference Fees and Travel	\$525,000	\$600,000	\$75,000
Total			\$100,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2025: 1,025

Total Authorized Positions FY2024: 1,025

Increase / (Decrease): 0

Requested Extra Help Positions FY2025: 910

## **SPECIAL LANGUAGE REVISIONS**

No changes.