

0198 – Northwest Arkansas Community College
Fiscal Year 2025
Legislative Recommendation

Northwest Arkansas Community College is a two year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to “serve and strengthen the community through learning for living.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
313	Operations-Gen Rev	\$13,295,521	\$13,514,035
B17	Operations-Cash	\$64,805,389	\$66,643,632
N33	Child Protection Training Center	\$265,942	\$265,942
Total		\$78,366,852	\$80,423,609

FUNDING SOURCES

Funding Sources	
General Revenue	23%
Educational Excellence Trust Fund	3%
Cash funds	48%
Federal funds	25%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

NWACC State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$13,295,521	\$13,504,035	\$208,514
Operating Expenses	\$0	\$10,000	\$10,000
Total			\$218,514

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$24,051,086	\$24,733,310	\$682,224
Extra Help	\$1,588,048	\$1,633,094	\$45,046
Personal Services Matching	\$17,267,670	\$17,757,478	\$489,808
Overtime	\$47,763	\$49,117	\$1,354

Operating Expenses	\$16,240,369	\$16,701,037	\$460,668
Conference & Travel Expenses	\$544,624	\$560,073	\$15,449
Professional Fees	\$1,406,341	\$1,446,232	\$39,891
Capital Improvements	\$351,196	\$361,156	\$9,960
Promotional Items	\$78,774	\$81,010	\$2,236
Capital Outlay	\$3,207,414	\$3,298,394	\$90,980
Debt Service	\$22,104	\$22,731	\$627
Total			\$1,838,243

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 1,137

Total Authorized Positions FY2024: 1,137

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 360

SPECIAL LANGUAGE REVISIONS

No changes.