

**0314 - ARKANSAS GOVERNOR'S MANSION
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Commission is charged with the responsibility of the condition of the mansion and to solicit and accept gifts, grants or donations for the mansion.

TOTAL APPROPRIATION

| Appropriation | | 2022-2023 | 2023-2024 | 2024-2025 |
|---------------|---|--------------------|--------------------|--------------------|
| | | Actual | Authorized | Legislative |
| 532 | Governor's Mansion - Operations | \$1,483,892 | \$1,491,259 | \$1,497,859 |
| 56V | Grand Hall/Mansion/Grounds - Cash in Treasury | \$442,002 | \$500,000 | \$500,000 |
| Total | | \$1,925,894 | \$1,991,259 | \$1,997,859 |

FUNDING SOURCES

| Funding Sources | | % |
|----------------------------|---------|---------------|
| Fund Balance | 4000005 | 18.27 |
| State Central Services | 4000035 | 60.28 |
| Cash Fund | 4000045 | 21.18 |
| Inter-agency Fund Transfer | 4000316 | 0.09 |
| M & R Sales | 4000340 | 0.01 |
| Other | 4000370 | 0.17 |
| Total Funds | | 100.00 |

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 10

Total Authorized Positions FY2024: 10

Increase / (Decrease): 0

Extra Help Positions FY2025: 4

SPECIAL LANGUAGE REVISIONS

No Changes