

**0315 – DEPARTMENT OF PARKS, HERITAGE, AND TOURISM
CAPITOL ZONING DISTRICT COMMISSION
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission. It is funded with general revenue and cash funds from fines.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
676	Capitol Zoning District-State Operations	\$254,672	\$256,050
Z86	CZDC Cash Fund	\$2,000	\$2,000
Total		\$256,672	\$258,050

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.48
General Revenue	4000010	109.33
Cash Fund	4000045	0.37
Interest	4000300	0.01
Inter-agency Fund Transfer	4000316	0.30
Shared Services Transfer	4000760	-10.49
Total Funds		100.00

CHANGE LEVEL REQUESTS

No changes.

POSITIONS

Total Authorized Position FY2025: 3

Total Authorized Positions FY2024: 3

Increase / (Decrease): 0

Extra Help Positions FY2025: 1

SPECIAL LANGUAGE REVISIONS

No Changes.