

**0115 - SAU-Tech
Fiscal Year 2025
Legislative Recommendation**

SAU-Tech is a two year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to “provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
294	Tech-Opers-Gen Rev	\$5,855,263	\$5,974,253
295	Fire Trng Academy-GR	\$6,254,641	\$6,272,869
296	Env Trng Academy-St Oprs	\$948,605	\$970,807
A65	Tech Branch-Cash	\$15,753,298	\$15,753,298
A66	Fire Trng Acad-Cash	\$974,876	\$974,876
A67	Environ Trng Academy-Cash	\$656,627	\$656,627
Total		\$30,443,310	\$30,602,730

FUNDING SOURCES

Funding Sources	
General Revenue	39%
Educational Excellence Trust Fund	2%
Cash funds	32%
Federal funds	26%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury – SAU-Tech

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$3,830,263	\$3,906,868	\$76,605
Personal Services Matching	\$1,000,000	\$1,042,385	\$42,385
Total			\$118,990

- The changes are reflective of the productivity funding model recommendation.

State Treasury – SAUT – Arkansas Environmental Training Academy

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$400,000	\$408,000	\$8,000
Personal Services Matching	\$75,000	\$76,500	\$1,500
Operating Expenses	\$348,605	\$361,307	\$12,702
		Total	\$22,202

- The changes reflect the institution's request/AHECB recommendation.

State Treasury – SAUT – Arkansas Fire Training Academy

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$1,375,000	\$1,402,500	\$27,500
Personal Services Matching	\$454,004	\$465,000	\$10,996
Operating Expenses	\$1,050,000	\$900,000	(\$150,000)
Conference & Travel Expenses	\$130,000	\$150,000	\$20,000
Capital Outlay	\$200,000	\$309,732	\$109,732
		Total	\$18,228

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 330

Total Authorized Positions FY2024: 330

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 280

SPECIAL LANGUAGE REVISIONS

No changes.