

**0455 - DEPARTMENT OF AGRICULTURE –
ARKANSAS NATURAL RESOURCES COMMISSION
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Commission is responsible for promoting the equitable, effective and safe use of water and land resources by administering regulatory programs, planning efforts, and water rights allocations. It also provides financial assistance for community water and waste disposal systems and dispenses educational information through the 75 conservation districts.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
129	Beaver Eradication Program	\$150,000	\$150,000
1AA	Dam Inventory	\$604,867	\$605,527
1EE	Water, Waste Disposal, Pollution Abatement	\$90,235,663	\$90,235,663
262	Natural Resources Comm-Operations	\$2,952,647	\$2,966,507
263	Grants and Attorney Services	\$91,711	\$91,711
2BU	Flood Insurance Program	\$5,240,655	\$5,242,635
2GE	Water/Sewer/Solid Waste-State	\$84,296	\$84,296
2RG	Water Quality Technician	\$1,934,612	\$1,937,498
383	Conservation District Grants	\$250,000	\$250,000
420	Natural Resources Comm-Cash	\$9,004,086	\$9,016,951
527	Construction Asst Revolving Loan Fund Program	\$990,776	\$990,776
808	Water Research	\$42,800	\$42,800
822	Conservation District Clerks' Insurance	\$528,000	\$528,000
924	Water/Sewer/Solid Waste	\$6,000,000	\$6,000,000
997	NonPoint Source Pollution Control Prog	\$7,985,865	\$7,989,825
BH3	Operations-Soil Classifiers Registration	\$0	\$1,296
E30	Feral Swine Eradication and Control	\$3,000,000	\$3,000,000
U31	Water Use Program	\$125,000	\$125,000
U38	Conservation Technical Assistance	\$1,267,892	\$1,269,872
Y45	92nd Reg Sess-Navigational Feasibility	\$0	\$0
Z30	Unpaved Roads	\$300,000	\$300,000
Total		\$136,788,870	\$130,828,357

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.00
General Revenue	4000010	0.00
Federal Revenue	4000020	0.00
Special Revenue	4000030	0.00
Cash Fund	4000045	0.00
Trust Fund	4000050	0.00
Performance Fund	4000055	0.00
Bond Proceeds	4000125	0.00
Inter-agency Fund Transfer	4000316	0.00
Loan Repayment	4000330	0.00
M & R Sales	4000340	0.00
Other	4000370	0.00
Reimbursement	4000425	0.00
Unfunded Appropriation	4000715	0.00
Shared Services Transfer	4000760	0.00
Total Funds		0.00
Excess Appropriation/(Funding)		
Grand Total		\$51,638,436*

*Actual amount spent is much less than appropriation amount.

CHANGE LEVEL REQUEST

Change Levels only include Salary and Match Increases.

POSITIONS

Total Authorized Positions FY2025: 68

Total Authorized Positions FY2024: 68

Increase / (Decrease): 0

Extra Help Positions FY2025: 8

SPECIAL LANGUAGE REVISIONS

No changes.