

**0590 - EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Department of Education - Division of Career and Technical Education is responsible for administering public secondary and postsecondary vocational, and technical training programs.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
200	Vocational Start-Up Grants	\$4,740,000	\$4,740,000
201	Vocational Center Aid	\$21,816,789	\$21,816,789
640	Vo Tech Admin-Operations	\$3,321,801	\$3,345,929
641	Fed Voc Educ-Operations	\$18,881,794	\$18,881,610
681	Coordinated Career Education Services	\$1,119,433	\$1,119,433
E70	Design & Development of CTE courses	\$0	\$0
M77	Career Coaches Program	\$5,226,539	\$5,226,539
X51	SREB - Advanced Careers	\$11,250	\$11,250
Y94	Camp Couchdale	\$0	\$0
Z98	Prof Development for CTE Teachers	\$0	\$0
Total		\$55,117,606	\$55,141,550

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	10.20
Educational Excellence Fund	4000220	37.95
Career Ed PSF	4000745	50.41
Total Funds		100.00

CHANGE LEVEL REQUESTS

NO CHANGE LEVEL REQUESTS.

POSITIONS

Total Authorized Positions FY2025: 46

Total Authorized Positions FY2024 :46

Increase / (Decrease): (0)

Extra Help Positions FY2025: 4

SPECIAL LANGUAGE REVISIONS

NO CHANGES.