

**0615 - DTSS - BUILDING AUTHORITY DIVISION  
FISCAL YEAR 2025  
LEGISLATIVE RECOMMENDATION**

Agency is responsible for obtaining sites for state agencies, authorizing leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
D31	Justice Building Construction - Cash	\$8,000,000	\$8,000,000
T76	Building Authority-State Operations	\$2,156,852	\$2,175,412
T77	Building Maintenance	\$21,154,522	\$21,178,441
T78	Acquisition and Maintenance	\$4,306,650	\$4,306,650
T79	Justice Building Operations	\$700,869	\$702,189
T80	Justice Building Maintenance	\$404,293	\$404,293
T81	Critical Maintenance	\$6,500,000	\$6,500,000
T82	Sustainable Bldg Design Revolv Loan Prog	\$10,739,371	\$10,739,371
T86	Cash in State Treasury	\$2,865,890	\$2,865,890
Total		\$57,366,423	\$56,872,246

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	53.38
General Revenue	4000010	3.12
State Central Services	4000035	1.00
Bond Proceeds	4000125	12.36
Other	4000370	1.59
Rental Income	4000430	26.83
State Administration of Justice	4000470	1.75
<b>Total Funds</b>		100.00

**NO CHANGE LEVEL REQUESTS**

**POSITIONS**

Total Authorized Positions FY2025: 63

Total Authorized Positions FY2024: 63

Increase / (Decrease): 0

Extra Help Positions FY2025: 9

**SPECIAL LANGUAGE REVISIONS**

**\*NO SPECIAL LANGUAGE CHANGES\***