

**0634 - DFA – CHILD SUPPORT ENFORCEMENT DIVISION
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

Agency is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

TOTAL APPROPRIATION

| Appropriation | | 2023-2024 | 2024-2025 |
|---------------|--|--------------|--------------|
| | | Authorized | Legislative |
| 120 | Child Support Enforcement - Operations | \$74,548,376 | \$75,102,332 |
| Total | | \$74,548,376 | \$75,102,332 |

FUNDING SOURCES

| Funding Sources | | % |
|----------------------------|---------|--------|
| Fund Balance | 4000005 | 8.36 |
| General Revenue | 4000010 | 20.97 |
| Federal Revenue | 4000020 | 40.32 |
| Inter-agency Fund Transfer | 4000316 | 0.15 |
| Intra-agency Fund Transfer | 4000317 | 29.96 |
| M & R Sales | 4000340 | 0.00 |
| Other | 4000370 | 0.24 |
| Total Funds | | 100.00 |

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 775

Total Authorized Positions FY2024: 775

Increase / (Decrease): 0

Extra Help Positions FY2025: 15

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES