

**0636 - DFA – REGULATORY DIVISION
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

Agency is responsible for enforcing and regulating laws relating to tobacco, alcohol, and marijuana in the state of Arkansas.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
BA1	Untaxed Tobacco Forfeiture	\$100,000	\$100,000
Z69	Regulatory Division	\$3,107,007	\$3,134,623
Z90	Sales to Minors Enforcement - Cash	\$1,143,263	\$1,143,263
Z91	ATC Cigarette Fire Safety	\$50,000	\$50,000
Z92	Tobacco Inspection Program	\$714,852	\$714,852
Z93	Spirituous and Vinous Beverages	\$300,000	\$300,000
Z94	ATC Revenue Enforcement	\$347,777	\$347,777
Total		\$5,762,899	\$5,790,515

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	19.80
Federal Revenue	4000020	4.26
Special Revenue	4000030	9.07
Cash Fund	4000045	18.14
Inter-agency Fund Transfer	4000316	46.86
Other	4000370	1.87
Total Funds		100.00

NO CHANGE LEVEL REQUESTS

**0611 - DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATIONS
DIVISION**

Agency supervises, regulates and controls the manufacture, transportation, dispensing and sale of alcoholic beverages (and now medical marijuana) in the state, receives applications and processes licenses and promulgates rules and regulations.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
261	ABC Administration - State Operations	\$1,041,757	\$1,048,393
X36	Medical Marijuana Commission	\$2,500,000	\$2,500,000
Total		\$3,541,757	\$3,548,393

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	11.86
General Revenue	4000010	46.85
Special Revenue	4000030	0.92
Performance Fund	4000055	0.00
Inter-agency Fund Transfer	4000316	0.08
M & R Sales	4000340	0.01
Other	4000370	0.40
Transfers from Agencies	4000690	39.88
Total Funds		100.00

NO CHANGE LEVEL REQUESTS

0631 - DFA - RACING COMMISION

Agency has sole jurisdiction over thoroughbred horse and greyhound dog racing and controls the sport of racing in Arkansas.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
146	Division of Racing - Operations	\$1,934,373	\$1,943,885
7WJ	License Applications	\$980,409	\$980,409
AP7	Compulsive Gambling Disorder Programs	\$200,000	\$200,000
AS9	Compulsive Gambling Addictions	\$200,000	\$200,000
X49	Racing - Casino Holding	\$25,000,000	\$25,000,000
Total		\$28,314,782	\$28,324,294

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	2.24
General Revenue	4000010	10.27
Cash Fund	4000045	86.31
Rainy Day Fund	4000267	1.13
Interest	4000300	0.01
Inter-agency Fund Transfer	4000316	0.04
Other	4000370	0.00
Total Funds		100.00

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 84

Total Authorized Positions FY2024: 84

Increase / (Decrease): 0

Extra Help Positions FY2025: 33

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES