

**0645 – HEALTH DEPARTMENT - LICENSING AND REGULATION BOARDS  
FISCAL YEAR 2025  
LEGISLATIVE RECOMMENDATION**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas by: assessment of health status and needs, leadership for the development of public health policy and plans, promotion of community-based system of preventive and primary health care, enforcement of regulations for environmental health protection and assurance of quality health care, and provision of quality health services. It is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement funds and other various revenues. The Department is also responsible for administering the Office of Health Information Technology, the state's Trauma System, and the Tobacco Prevention and Cessation Program. In 2019, 19 medically related Boards and Commissions were transferred to the Department of Health.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
Z70	Board of Acupuncture - Treasury Cash	\$11,000	\$11,000
85U	Alcoholism & Drug Abuse Counselors Board - Treasury Cash	\$31,966	\$31,966
97K	State Board of Athletic Training - Treasury Cash - Operations	\$20,517	\$20,517
85F	State Board of Chiropractic Examiners - Operations	\$200,648	\$201,968
U80	Arkansas State Board of Dental Examiners - Cash in State Treasury	\$365,567	\$366,887
4KR	Arkansas Dietetics Licensing Board - Operations	\$41,054	\$41,714
2KN	Dispensing Opticians	\$70,308	\$70,968
1GE	Arkansas Board of Examiners in Counseling - Operations	\$443,648	\$446,288
Y92	Arkansas Board of Hearing Instrument Dispensers - Cash in Treasury - Operations	\$50,678	\$50,678
A23	Arkansas State Medical Board - Operations	\$3,587,549	\$3,609,989
286	Arkansas State Board of Nursing - Operations	\$3,532,694	\$3,555,938
58J	Arkansas State Board of Nursing - Scholar Loans	\$100,000	\$100,000
2MA	Arkansas State Board. of Nursing - Nursing Education Workshops	\$16,325	\$16,325
V35	Arkansas State Board of Nursing - Arkansas Center for Nursing Grant	\$173,000	\$173,000
Z66	State Board of Optometry – Cash in Treasury	\$185,362	\$186,682
860	Arkansas State Board of Pharmacy - Treasury	\$2,208,013	\$2,214,982
V34	Arkansas State Board of Pharmacy - Pharmacy Student Loans & Scholarships	\$400,000	\$400,000
Z75	Arkansas State Board of Physical Therapy - Operations	\$246,280	\$247,600

BG7	Arkansas State Board of Physical Therapy - Scholarship Program	\$200,000	\$200,000
X11	Arkansas Board of Podiatric Medicine - Treasury	\$6,240	\$6,240
M82	Arkansas Psychology Board – Treasury Cash Operations	\$212,321	\$213,641
BG8	Psychology Board Scholarship Program	\$150,000	\$150,000
2KZ	Arkansas Social Work Licensing Board	\$217,437	\$218,757
97J	Board of Examiners in Speech-Language Pathology and Audiology - Operations	\$151,845	\$152,505
096	Arkansas Spinal Cord Commission - State Operations - Long Term Attendant Care	\$2,968,522	\$2,985,888
187	Arkansas Spinal Cord Commission - Federal Operations	\$28,000	\$28,000
864	Arkansas Spinal Cord Commission – Cash Operations	\$50,000	\$50,000
<b>Total</b>		<b>\$15,668,974</b>	<b>\$15,751,533</b>

### FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	4.50
Federal Revenue	4000020	0.20
Fund Balance	4000005	66.5
Cash Fund	4000045	20.6
Special Revenue	4000030	8.07
Interest	4000300	0.02
Inter-agency Fund Transfer	4000316	0.04
Miscellaneous Adjustments	4000345	0.02
Other	4000370	0.01
Private Donations	4000380	0.02
Rebates	4000412	0.01
<b>Total Funds</b>		<b>100.00</b>

### NO CHANGE LEVEL REQUESTS

### POSITIONS

Total Authorized Positions FY2025: 118

Total Authorized Positions FY2024: 118

Increase / (Decrease): 0

Extra Help Positions FY2025: 14

### SPECIAL LANGUAGE REVISIONS

No changes.

**0645 – HEALTH DEPARTMENT - TOBACCO PREVENTION AND CESSATION  
FISCAL YEAR 2025  
LEGISLATIVE RECOMMENDATION**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas. Part of its mission is to administer the State's Tobacco Prevention and Cessation Program which is funded by Master Tobacco Settlement monies.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
604	Tobacco Prevention & Cessation Programs	\$14,575,685	\$14,593,171
<b>Total</b>		<b>\$14,575,685</b>	<b>\$14,593,171</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	5.83
Tobacco Settlement	4000495	2.68
<b>Total Department of Health Funds</b>		<b>8.51</b>

**NO CHANGE LEVEL REQUESTS**

**POSITIONS**

Total Authorized Positions FY2025: 31

Total Authorized Positions FY2024: 31

Increase / (Decrease): 0

Extra Help Positions FY2025: 4

**SPECIAL LANGUAGE REVISIONS**

No changes.