

**0675 - Black River Technical College**  
**Fiscal Year 2025**  
**Legislative Recommendation**

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Black River Technical College is a two year institution of higher education located in Pocahontas, Arkansas. The institution states its mission as “Blending tradition, technology, and innovation to educate today’s diverse students for tomorrow’s changing world.”

**TOTAL APPROPRIATION**

| Appropriation |                                 | 2023-2024    | 2024-2025    |
|---------------|---------------------------------|--------------|--------------|
|               |                                 | Authorized   | Legislative  |
| 703           | BRTC Oprs-Gen Rev               | \$8,364,836  | \$8,737,845  |
| B51           | BRTC Oprs-Cash                  | \$42,924,800 | \$42,924,800 |
| D45           | LETA Barracks Construction Fund | \$4,600,000  | \$4,600,000  |
| <b>Total</b>  |                                 | \$55,889,636 | \$56,262,645 |

**FUNDING SOURCES**

| Funding Sources         |      |
|-------------------------|------|
| General Revenue         | 35%  |
| Work Force 2000         | 13%  |
| Cash funds              | 30%  |
| Federal funds           | 20%  |
| Prior year fund balance | 2%   |
| <b>Total</b>            | 100% |

**CHANGE LEVEL REQUESTS**

**State Treasury**

| Commitment Item            | 2023-2024   | 2024-2025   |              |
|----------------------------|-------------|-------------|--------------|
|                            | Authorized  | Legislative | Change Level |
| Regular Salaries           | \$6,119,627 | \$5,955,612 | (\$164,015)  |
| Personal Services Matching | \$2,235,209 | \$2,416,539 | \$181,330    |
| Operating Expenses         | \$10,000    | \$365,694   | \$355,694    |
| <b>Total</b>               |             |             | \$373,009    |

- The changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2025: 220

Total Authorized Positions FY2024: 220

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 75

**SPECIAL LANGUAGE REVISIONS**

No changes.