

**0677 - Cossatot Community College of the University of Arkansas
Fiscal Year 2025
Legislative Recommendation**

Cossatot Community College of the University of Arkansas (UA Cossatot) is a two year institution of higher education located in DeQueen, Arkansas with branch campuses in Nashville and Ashdown and Satellite Centers in Dierks and Murfreesboro. It became part of the University of Arkansas System effective July 1, 2001.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
705	Operations-Gen Rev	\$5,236,437	\$5,210,074
B52	Operations-Cash	\$13,625,000	\$13,625,000
Total		\$18,861,437	\$18,835,074

FUNDING SOURCES

Funding Sources	
General Revenue	26%
Work Force 2000	10%
Cash funds	44%
Federal funds	19%
Prior year fund balance	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Operating Expenses	\$882,937	\$856,574	(\$26,363)
Total			(\$26,363)

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2025: 197

Total Authorized Positions FY2024: 197

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 100

SPECIAL LANGUAGE REVISIONS

No changes.