

**0687 - Ozarka College
Fiscal Year 2025
Legislative Recommendation**

Ozarka College is a two year institution of higher education located in Melbourne, Arkansas. The institution states as its mission: “Ozarka College provides life-changing experiences through education.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
1XC	Operations	\$4,777,507	\$4,610,527
B63	Operations-Cash	\$15,501,000	\$15,501,000
Total		\$20,278,507	\$20,111,527

FUNDING SOURCES

Funding Sources	
General Revenue	29%
Work Force 2000	11%
Cash funds	44%
Federal funds	14%
Prior year fund balance	1%
Other funds	1%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$3,492,531	\$3,500,000	\$7,469
Extra Help	\$125,000	\$100,000	(\$25,000)
Personal Services Matching	\$1,095,000	\$1,000,000	(\$95,000)
Operating Expenses	\$64,976	\$10,527	(\$54,449)
Total			(\$166,980)

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Capital Outlay	\$500,000	\$600,000	\$100,000
Professional Fees	\$300,000	\$200,000	(\$100,000)

Total	\$0
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- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 220

Total Authorized Positions FY2024: 220

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 100

SPECIAL LANGUAGE REVISIONS

No changes.