

0693 - University of Arkansas Pulaski Technical College
Fiscal Year 2025
Legislative Recommendation

The University of Arkansas Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is “to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
734	Operations-Gen Rev	\$17,339,560	\$17,380,068
B66	Operations-Cash	\$56,135,000	\$56,135,000
Total		\$73,474,560	\$73,515,068

FUNDING SOURCES

Funding Sources	
General Revenue	34%
Work Force 2000	5%
Cash funds	54%
Federal funds	5%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$15,912,809	\$15,220,068	(\$692,741)
Personal Services Matching	\$1,426,751	\$1,400,000	(\$26,751)
Operating Expenses	\$0	\$10,000	\$10,000
Funded Depreciation	\$0	\$750,000	\$750,000
Total			\$40,508

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2025: 780

Total Authorized Positions FY2024: 780

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 400

SPECIAL LANGUAGE REVISIONS

No changes.