

**DHS – Secretary’s Office (0716)**  
**Fiscal Year 2025**  
**Legislative Recommendation**

This division houses the core business functions of the Department.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
BK6	Placement and Residential Licensing Unit	N/A	\$1,182,640
BK7	TANF Block Grant Paying	N/A	\$52,657,195
BK8	Individual Development Account Program	N/A	\$141,738
Z44	Secretary of Human Services	\$349,193	\$349,853
1DE	Various Building Construction	\$15,914,729	\$15,914,729
414	Consolidated Cost	\$821,500	\$821,500
896	DHS–Admin Paying Account	\$68,120,925	\$67,848,126
898	Social Services Block Grant-Fed	\$129,084	\$129,084
<b>Total</b>		<b>\$85,335,431</b>	<b>\$139,044,865</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	21.14
General Revenue	4000010	27.09
Federal Revenue	4000020	31.63
Performance Fund	4000055	0.00
Inter-agency Fund Transfer	4000316	-0.48
M & R Sales	4000340	0.05
Reallocation of Resources	4000410	3.75
Reimbursement	4000425	4.37
Transfer from General Revenue	4000542	1.79
Transfer to Medicaid	4000655	-1.28
Various Program Support	4000730	11.95
<b>Total Funds</b>		<b>100.00</b>

## CHANGE LEVEL REQUESTS

### Placement and Residential Licensing Unit (Appropriation BK6)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	N/A	\$705,052	\$705,052
5010003	Personal Services Matching	N/A	\$297,538	\$297,538
5020002	Operating Expenses	N/A	\$177,350	\$177,350
5050009	Conference & Travel Expenses	N/A	\$2,700	\$2,700
<b>Total</b>		N/A	\$1,182,640	\$1,182,640

- This unit was a part of the former Division of Childcare and Early Childhood Education. It was carved out in Section 71 of Act 237 to remain within the Department of Human Services.

### TANF Block Grant Paying (Appropriation BK7)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5900046	Capital Outlay	N/A	\$52,657,195	\$52,657,195
<b>Total</b>		N/A	\$52,657,195	\$52,657,195

- This appropriation was transferred from the Department of Commerce - Division of Workforce Services as a result of Act 832. This appropriation and the positions associated with it administer the Transitional Employment Assistance and Work Pays programs.

### Individual Development Account Program (Appropriation BK8)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	N/A	\$141,738	\$141,738
<b>Total</b>		N/A	\$141,738	\$141,738

- This appropriation is a part of the TANF program and was also transferred from the Department of Commerce - Division of Workforce Services as a result of Act 832. It was created to assist low-income families in building good savings habits.

### DHS-Admin Paying Account (Appropriation 896)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$37,048,480	\$36,537,461	(\$511,019)
<b>Total</b>		\$68,120,925	\$67,848,126	(\$272,799)

- Decrease is a result of the transfer of 10 positions associated with the core business functions of the Division of Childcare and Early Childhood Education to the Department of Education due to Act 237, the LEARNS Act.

## **POSITIONS**

Total Authorized Positions FY2025: 875

Total Authorized Positions FY2024: 663

Increase / (Decrease): 212

Extra Help Positions FY2025: 27

## **SPECIAL LANGUAGE CHANGES**

No Changes