

**DHS – Division of County Operations (0719)**  
**Fiscal Year 2025**  
**Legislative Recommendation**

This division is primarily responsible for administering local office locations across the state, determining and re-determining eligibility across multiple need and asset based programs, and enrolling eligible beneficiary applicants in those programs.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
396	Cty-Aid To Aged, Blind, Disabled	\$4,000	\$4,000
412	Cty-Refugee Resettlement Program	\$272,846	\$272,846
426	Cty-Homeless Assistance Grant	\$6,588,566	\$6,588,566
59J	Hunger Coalition	\$995,113	\$995,113
642	Medicaid Tobacco Settlement	\$2,599,822	\$2,629,692
896	DHS–Admin Paying Account	\$166,255,578	\$167,539,634
897	TANF Block Grant	\$6,893,484	\$6,893,484
898	Comm Services Block Grant	\$10,567,165	\$10,567,165
898	Supplemental Nutrition (SNAP)	\$1,975,185	\$1,975,185
<b>Total</b>		<b>\$196,151,759</b>	<b>\$197,465,685</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	2.32
General Revenue	4000010	26.35
Federal Revenue	4000020	61.56
Performance Fund	4000055	0.00
Reallocation of Resources	4000410	0.67
TANF Transfer	4000478	0.96
Tobacco Settlement	4000495	0.30
Various Program Support	4000730	7.84
<b>Total Funds</b>		<b>100.00</b>

**NO CHANGE LEVEL REQUESTS**

**POSITIONS**

Total Authorized Positions FY2025: 1,834

Total Authorized Positions FY2024: 1,834

Increase / (Decrease): 0

Extra Help Positions FY2025: 37

**SPECIAL LANGUAGE REVISIONS**

No Changes