

DHS – Division of Medical Services (0755)
Fiscal Year 2025
Legislative Recommendation

The Division is responsible for administering the Medicaid program, which includes the Child Health Insurance Program (S-CHIP). The Medicaid program includes Hospital & Medical Services, Public and Private Nursing Home Care, Prescription Drugs, ARHome and ARKids First.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
4KS	Nursing Home Quality	\$4,000,000	\$4,000,000
876	Nursing Home Closure Costs	\$4,500,000	\$4,500,000
878	Long Term Care Facility Receivership	\$100,000	\$100,000
896	DHS–Admin Paying Account	\$12,841,803	\$12,909,209
897*	DHS-Grants Paying Account	\$9,707,876,505	\$10,156,006,345
898*	DHS-Grants Paying Account	\$222,217,791	\$222,217,791
Total		\$9,951,536,099	\$10,399,733,345

* Items are listed in a single appropriation section in the bill.

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.71
General Revenue	4000010	14.72
Federal Revenue	4000020	81.76
Trust Fund	4000050	0.01
Drug Rebates	4000200	0.91
Hospital Assessment Fee	4000281	0.97
ICF/MR Provider Fee	4000282	0.02
Insurance Premium Tax	4000298	0.48
Quality Assurance Fee	4000395	0.80
Reallocation of Resources	4000410	0.00
Transfer from Medicaid Match	4000550	0.13
Transfer to General Education	4000630	-0.26
Transfer to Medicaid	4000655	-0.72
Various Program Support	4000730	0.28
Total Funds		100.00

CHANGE LEVEL REQUESTS
DHS–Grants Paying Account (Appropriation 897)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5100004	Hospital and Medical Services	\$8,034,125,877	\$8,432,255,717	\$398,129,840
5100004	Private Nursing Home Care	\$957,142,061	\$1,007,142,061	\$50,000,000
Total		\$9,707,876,505	\$10,156,006,345	\$448,129,840

- Increases in line items made to better align with the Medicaid biennium forecast.

POSITIONS

Total Authorized Positions FY2025: 96

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Increase / (Decrease): 0

Extra Help Positions FY2025: 10

SPECIAL LANGUAGE

No Changes