

DHS – Children and Family Services (0770)**Fiscal Year 2025****Legislative Recommendation**

This division provides support services, foster care, adoption, and protective services for children and families across the State.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
882	State Residential Treatment	\$10,647,249	\$10,647,249
883	Foster Care	\$54,006,830	\$54,006,830
896	DHS–Admin Paying Account	\$144,699,758	\$145,637,941
898	TANF/Foster Care	\$102,907,999	\$102,907,999
V83	DHS - Children's Trust Fund	\$214,799	\$214,799
X57	Safe Harbor for SEC	\$50,000	\$50,000
Total		\$312,526,635	\$313,464,818

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	10.49
General Revenue	4000010	47.52
Federal Revenue	4000020	43.43
Special Revenue	4000030	0.09
Inter-agency Fund Transfer	4000316	0.00
Reallocation of Resources	4000410	-1.68
Transfer to State Police	4000675	-1.35
Unfunded Appropriation	4000715	0.00
Various Program Support	4000730	1.50
Total Funds		100.00

NO CHANGE LEVEL REQUESTS**POSITIONS**

Total Authorized Positions FY2025: 1,422

Total Authorized Positions FY2024: 1,422

Increase / (Decrease): 0

Extra Help Positions FY2025: 65

SPECIAL LANGUAGE REVISIONS

*No special language.