

DHS – Division of Youth Services (0773)

Fiscal Year 2025

Legislative Recommendation

This division was created to "handle the problems of youth involved with the juvenile justice system" through a variety of community based and residential options for case management, diversion, and rehabilitation of at-risk youth.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
2QZ	Community Based Sanctions	\$2,480,444	\$2,480,444
2RB	Community Services	\$18,821,100	\$18,821,100
2RC	Federal Child & Youth Service Grants	\$12,832,942	\$12,832,942
2YH	Residential Services	\$33,807,739	\$34,616,356
896	DHS–Admin Paying Account	\$14,983,849	\$14,799,849
Total		\$82,926,074	\$83,550,691

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	1.45
General Revenue	4000010	83.50
Federal Revenue	4000020	13.53
Performance Fund	4000055	0.00
Inter-agency Fund Transfer	4000316	2.95
Reallocation of Resources	4000410	-0.73
Transfer to AR Pub Defender	4000603	-0.13
Transfer to DFA Disbursing	4000610	-0.68
Transfer to General Revenue	4000635	-2.68
Transfer to Medicaid	4000655	-0.12
Various Program Support	4000730	2.92
Total Funds		100.00

CHANGE LEVEL REQUESTS

Residential Services (Appropriation 2YH)

Commitment Item		2023-2024	2023-2024	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$33,807,739	\$34,616,356	\$808,617
Total		\$33,807,739	\$34,616,356	\$808,617

- Increases for costs associated with a higher census due to increases in the numbers of youth committed to DYS.

Youth Services - Administrative Paying (Appropriation 896)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$355,000	\$105,000	(\$250,000)
Total		\$14,983,849	\$14,799,849	(\$184,000)

- Decrease in Capital Outlay associated with the one-time addition of facilities for the CSTEP program.

POSITIONS

Total Authorized Positions FY2025: 124

Total Authorized Positions FY2024: 124

Increase / (Decrease): 0

Extra Help Positions FY2025: 36

Increase / (Decrease): 0

SPECIAL LANGUAGE REVISIONS

No Changes Requested