

**0865 – DEPARTMENT OF ARKANSAS PARKS, HERITAGE, AND TOURISM  
DIVISION OF HERITAGE  
FISCAL YEAR 2025  
LEGISLATIVE RECOMMENDATION**

The Department of Arkansas Heritage's (DAH) mission is to identify Arkansas' heritage through the discovery, preservation, and presentation of the state's cultural, historic, and natural resources. It is composed of the following business areas: Old State House Museum, Historic Arkansas Museum, Delta Cultural Center, Mosaic Templars Cultural Center, Arkansas Arts Council, Arkansas Historic Preservation Program, the Arkansas Natural Heritage Commission, and the Arkansas State Archives. DAH also provides administrative support to the Arts Council and Natural and Cultural Resources Council (NCRC). It is funded with general revenue, special revenue derived from 45% of the 1/8 cent Conservation Tax, 80% of net Real Estate Transfer Tax collections, fund balances, federal funds, cash funds from Museum, gift shop and Cultural Center proceeds.

**TOTAL APPROPRIATION**

| Appropriation |   | 2023-2024           | 2024-2025           |
|---------------|---|---------------------|---------------------|
|               |   | Authorized          | Legislative         |
| Z48           | Shared Services                           | \$11,972,292        | \$12,024,862        |
| 476           | Conservation Tax-Amendment 75             | \$6,009,189         | \$6,023,542         |
| 482           | Director's Office-State Operations        | \$6,608,136         | \$6,666,777         |
| BA8           | AR Major Historic Rehabilitation Program  | \$40,000,000        | \$40,000,000        |
| E96           | AR Cultural Institution Trust             | \$8,000,000         | \$8,000,000         |
| U40           | DAH-Delta Cultural-Cash in Treasury       | \$120,000           | \$120,000           |
| U41           | DAH-Mosaic Templar-Cash in Treasury       | \$45,000            | \$45,000            |
| U42           | DAH-Old State House-Cash in Treasury      | \$386,410           | \$386,410           |
| U43           | DAH-Hist Preserv-Real Estate Transfer Tax | \$0                 | \$0                 |
| U44           | DAH-Historic Preservation-Federal Prog    | \$1,490,836         | \$1,499,416         |
| U45           | DAH-Hist Pres-Main St-Cash in Treasury    | \$105,136           | \$105,796           |
| U46           | DAH-NHC-Nat Area Mgmt-Cash in Treasury    | \$316,076           | \$316,076           |
| U47           | DAH-NHC-Nat Area Research-Treasury Cash   | \$21,632            | \$21,632            |
| U48           | DAH-Nat Heritage-Gas Royalty Expenses     | \$440,000           | \$440,000           |
| U49           | DAH-Natural Heritage-Federal Program      | \$1,988,400         | \$1,989,060         |
| U51           | DAH-Historic AR Musuem-Cash in Treasury   | \$190,815           | \$190,815           |
| U61           | DAH-AR State Archives - Cash in Treasury  | \$35,000            | \$35,000            |
| Y91           | DAH-ASA Natl Digital Newspaper Prog       | \$345,902           | \$305,235           |
| Z83           | DAH-MTCC - Exhibit Project                | \$250,000           | \$248,000           |
| <b>Total</b>  |   | <b>\$79,074,824</b> | <b>\$78,417,621</b> |

**FUNDING SOURCES**

| Funding Sources |         | %     |
|-----------------|---------|-------|
| Fund Balance    | 4000005 | 31.65 |
| General Revenue | 4000010 | 25.60 |
| Federal Revenue | 4000020 | 9.02  |
| Special Revenue | 4000030 | 32.76 |

|                            |         |        |
|----------------------------|---------|--------|
| Cash Fund                  | 4000045 | 2.65   |
| Inter-agency Fund Transfer | 4000316 | 9.61   |
| Other                      | 4000370 | 2.18   |
| Shared Services Transfer   | 4000760 | -13.48 |
| <b>Total Funds</b>         |         | 100.00 |

## CHANGE LEVEL REQUESTS

### DAH-ASA Natl Digital Newspaper Prog (Appropriation Y91)

| Commitment Item |                    | 2023-2024  | 2024-2025   |              |
|-----------------|--------------------|------------|-------------|--------------|
|                 |                    | Authorized | Legislative | Change Level |
| 5020002         | Operating Expenses | \$81,500   | \$66,500    | (\$15,000)   |
| <b>Total</b>    |                    | \$345,902  | \$305,235   | (\$40,667)   |

- **Operating Expenses** decreased to provide grant funds for personnel

### DAH-MTCC - Exhibit Project (Appropriation Z83)

| Commitment Item |                          | 2023-2024  | 2024-2025   |              |
|-----------------|--------------------------|------------|-------------|--------------|
|                 |                          | Authorized | Legislative | Change Level |
| 5900046         | Exhibit Project Expenses | \$250,000  | \$248,000   | (\$2,000)    |
| <b>Total</b>    |                          | \$250,000  | \$248,000   | (\$2,000)    |

- **Exhibit Expenses** decreased to provide grant funds for personnel

## POSITIONS

Total Authorized Positions FY2025: 238

Total Authorized Positions FY2024: 238

Increase / (Decrease): 0

Extra Help Positions FY2025: 76

## SPECIAL LANGUAGE REVISIONS

No Changes