

**9902 – DEPARTMENT OF COMMERCE
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION**

The Department of Commerce is composed of: Aeronautics, Arkansas Wine Producers Council, the Bank, Insurance and State Securities Departments, Development Finance Authority, Waterways Commission, Workforce Services (including Rehabilitation Services and Services for the Blind), and the Economic Development Commission (including Film, Grants Management, International Business, Rural Services, Science and Technology, and Small and Minority Business).

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
E25	Office of Skills Development-Apprenticeship Expansion	\$267,908	\$268,568
Z09	Office of Skills Development	\$23,503,161	\$23,505,141
Z10	Office of Skills Development Program	\$2,523,774	\$2,529,054
Z11	Construction Industry Craft Training Program	\$892,372	\$892,372
Z31	Arkansas Wine Center Expenses	\$1,250,000	\$1,250,000
Z34	Arkansas Wine Producers Council	\$5,000	\$5,000
Z38	Department of Commerce	\$3,520,873	\$3,545,995
Total		\$101,963,088	\$31,996,434
Appropriation		2023-2024	2024-2025
		Authorized	Legislative
1MZ	Super Projects	\$200,000,000	\$200,000,000
2SK	State Operations	\$13,533,513	\$13,574,350
2SQ	Community Assistance-Federal	\$57,125,733	\$57,130,312
AR7	Community Develop. Block Grant - Disaster Recovery	\$8,933,441	\$8,933,441
BF2	Feasibility Study	\$950,000	\$950,000
BG9	Rural AR Economic Development Initiative	\$8,800,000	\$8,800,000
M70	New Markets Performance Program	\$875,781	\$875,781
T88	AEDC-Rural Service Division - State Operations	\$1,694,774	\$1,696,094
U08	AR Manufacturing Extension Network-State	\$257,182	\$257,182
U09	Seed Capital Investment-Cash in Treasury	\$1,540,000	\$1,540,000
U11	Science & Technology-State Operations	\$13,743,464	\$13,746,764
U12	New AMS - Cash in Treasury	\$1,159,974	\$1,162,614
U13	Energy Efficiency - Cash in Treasury	\$100,000	\$100,000
U14	AR Manufacturing Extension Network-Fed	\$1,287,820	\$1,291,120
U16	Arkansas Acceleration Fund	\$100,000,000	\$100,000,000
U17	STEM Education - Cash	\$40,000	\$40,000
U22	Fish and Wildlife Conservation Program	\$850,000	\$850,000
U28	Rural Services Conference Cash	\$100,000	\$100,000
U77	Quick Action Closing	\$75,000,000	\$75,000,000
X09	Minority and Women-Owned Business Loan	\$500,000	\$500,000

X70	Rural Services - Law Enforcement Grants	\$5,000,000	\$5,000,000
Z99	EPSCoR	\$16,037,091	\$16,041,299
Total		\$545,028,773	\$507,588,957

FUNDING SOURCES

Administration & Shared Services Funding Sources		%
Fund Balance	4000005	51.06
General Revenue	4000010	7.21
Federal Revenue	4000020	0.20
Inter-agency Fund Transfer	4000316	1.26
Miscellaneous Adjustments	4000345	0.11
Other	4000370	1.75
Transfer From DWS	4000527	5.03
Workforce 2000	4000740	28.59
Shared Services Transfer	4000760	4.80
Total Funds		100.00
Division of Economic Development Funding Sources		%
Fund Balance	4000005	29.03
General Revenue	4000010	3.06
Federal Revenue	4000020	52.72
Cash Fund	4000045	0.29
Inter-agency Fund Transfer	4000316	13.29
Miscellaneous Adjustments	4000345	0.10
Other	4000370	0.58
Shared Services Transfer	4000760	-0.47
Amendment 82 Bond	4000765	1.40
Total Funds		100.00

NO CHANGE LEVEL REQUESTS – Administration & Shared Services

NO CHANGE LEVEL REQUESTS - Division of Economic Development Commission

POSITIONS

Total Authorized Positions FY2025: 132 (Secretary's Office - 34, Office of Skills Development - 13, AEDC – 85)

Total Authorized Positions FY2024: 132 (Secretary's Office - 34, Office of Skills Development - 13, AEDC - 85)

Increase / (Decrease): 0

Extra Help Positions FY2025: 7 (AEDC - 7)

SPECIAL LANGUAGE REVISIONS

No Changes