

**9907 – HEALTH DEPARTMENT  
FISCAL YEAR 2025  
LEGISLATIVE RECOMMENDATION**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas by: assessment of health status and needs, leadership for the development of public health policy and plans, promotion of community-based system of preventive and primary health care, enforcement of regulations for environmental health protection and assurance of quality health care, and provision of quality health services. It is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement funds and other various revenues. The Department is also responsible for administering the Office of Health Information Technology, the state's Trauma System, and the Tobacco Prevention and Cessation Program.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
34D	Emergency Medical Services	\$60,000	\$60,000
34P	Health Operations Paying	\$484,055,935	\$485,547,184
38D	Nuclear Planning Grants	\$325,000	\$325,000
59T	Trauma System	\$26,184,659	\$26,196,539
604	Tobacco Prevention & Cessation Programs	\$14,575,685	\$14,593,171
803	Health Building & Local Health Grant Trust	\$1,950,000	\$1,950,000
B72	WIC Food Instruments - Cash	\$75,813,059	\$65,000,000
E85	Full Independent Practice Credentialing	\$350,000	\$350,000
N62	Interpreters for Deaf and Hearing Impair	\$25,000	\$25,000
Z43	Shared Services Paying Account	\$277,999	\$278,659
<b>Total</b>		<b>\$603,617,337</b>	<b>\$594,325,553</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	4.51
General Revenue	4000010	10.71
Federal Revenue	4000020	71.66
Special Revenue	4000030	3.27
Fees	4000245	4.11
Intra-agency Fund Transfer	4000317	-0.10
Third Party Reimbursement	4000490	3.42
Tobacco Settlement	4000495	2.68
Transfer from Tobacco Settlement	4000590	0.11
Transfer to Medicaid Match	4000660	-0.10
Shared Services Transfer	4000760	-0.05
<b>Total Funds</b>		<b>100.00</b>

## CHANGE LEVEL REQUESTS

### Health Operations Paying (Appropriation 34P)

Commitment Item		2024-2025	
		Legislative	Change Level
5900051	Infectious Diseases Testing Expenses	\$197,036,486	\$11,220
Total		\$197,036,486	\$11,220

- Increase in Infectious Diseases Testing Expenses due to receipt of Miscellaneous Federal Grant

### POSITIONS

Total Authorized Positions FY2025: 2,273 (Office of the Secretary - 1, Operations - 2,254, Trauma System - 18)

Total Authorized Positions FY2024: 2,273 (Office of the Secretary - 1, Operations - 2,254, Trauma System - 18)

Increase / (Decrease): 0

Extra Help Positions FY2025: 231 (Operations - 229, Trauma System - 2)

### SPECIAL LANGUAGE REVISIONS

No changes.