

**9911 (0975) – STATE MILITARY DEPARTMENT
FISCAL YEAR FY 2025
LEGISLATIVE RECOMMENDATION**

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
268	General Operations	\$8,260,529	\$8,359,302
269	Military Call-up and Court Martial	\$2,520,000	\$2,520,000
270	Federal Training Site	\$20,726,047	\$20,980,660
275	Federal Training Site Grant	\$33,100,000	\$33,100,000
34Y	Military Family Relief Trust	\$61,305	\$61,305
393	Cash Operations	\$1,192,733	\$1,192,733
443	Counter Drug Asset Forfeiture	\$164,142	\$164,142
455	Military Support Revolving	\$239,284	\$239,284
575	Fort Chaffee Training Site	\$23,781,857	\$23,851,413
576	National Guard Museum	\$155,386	\$157,696
577	AR National Guard Youth Challenge Program	\$1,518,234	\$1,531,095
AT2	Military Grants	\$0	\$5,000,000
X34	Capital Improvements-Federal	\$3,135,470	\$3,135,470
Y89	Access Control Building - Camp Robinson	\$1,302,756	\$1,302,756
Total		\$137,559,656	\$101,595,856

Administration and Shared Services

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
Z47	Department of the Military	\$250,776	\$251,436
Total		\$250,776	\$251,436

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	0.00
General Revenue	4000010	0.00
Federal Revenue	4000020	0.00
Cash Fund	4000045	0.00
Performance Fund	4000055	0.00
Budget Stabilization Trust	4000130	0.00
Income Tax Donations	4000283	0.00
Inter-agency Fund Transfer	4000316	0.00
Intra-agency Fund Transfer	4000317	0.00

Other	4000370	0.00
Total Funds		0.00
Excess Appropriation/(Funding)		
Grand Total		

Administration and Shared Services

Funding Sources		%
General Revenue	4000010	0.00
Inter-agency Fund Transfer	4000316	0.00
Total Funds		0.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUESTS

Nothing other than salary and match increase.

POSITIONS

Total Authorized Positions FY2025: 556

Total Authorized Positions FY2024: 556

Increase/(Decrease): 0

Extra Help Positions FY2020: 134

SPECIAL LANGUAGE REVISIONS

No New Language