

9915 (0385) – VETERANS’ AFFAIRS
FISCAL YEAR 2025
LEGISLATIVE RECOMMENDATION

The purpose of this agency is to assist veterans and their dependents in securing their rights and benefits under federal and state laws.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
224	State Operations	\$2,325,113	\$2,338,494
225	Veterans' Home Division - State	\$0	\$0
2QD	Veterans' Homes	\$27,548,978	\$27,730,079
38R	LR Veterans' Home - Cash In Treasury	\$0	\$0
38S	Veterans' Cemeteries - Cash In Treasury	\$1,256,461	\$826,870
490	Veterans' Cemeteries - State	\$1,229,106	\$1,220,026
81H	Military Funeral Honor	\$45,900	\$45,900
AI8	NLR Veterans' Cemetery Impr Startup	\$0	\$0
AR2	ARPA Funds	\$0	\$0
AS3	NW AR State Veterans Home - Cash	\$15,000,000	\$15,000,000
AS4	NW AR State Veterans Home	\$30,000,000	\$30,000,000
U39	ADVA Office of Attorney General Funds	\$0	\$0
X05	NLR Cemetery Expansion 2 - Federal	\$2,000,000	\$2,000,000
Total		\$79,405,558	\$79,161,369

TOTAL APPROPRIATION – SHARED SERVICES

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
Z50	Dept of Veterans Affairs	\$281,204	\$281,864
Total		\$281,204	\$281,864

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	8.28
General Revenue	4000010	5.26
Federal Revenue	4000020	47.33
Special Revenue	4000030	0.08
Cash Fund	4000045	5.12
Performance Fund	4000055	0.00
Rainy Day Fund	4000267	2.72
Interest	4000300	0.96

Inter-agency Fund Transfer	4000316	0.72
Intra-agency Fund Transfer	4000317	0.77
M & R Sales	4000340	0.00
Other	4000370	0.44
Rebates	4000412	0.01
Restricted Reserve Fund	4000755	28.31
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

FUNDING SOURCES – SHARED SERVICES

Funding Sources		%
General Revenue	4000010	100.00
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUEST

Veterans' Cemeteries - Cash In Treasury (Appropriation 38S)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$856,075	\$456,075	(\$400,000)
5120011	Capital Outlay	\$267,750	\$237,500	(\$30,250)
Total		\$1,256,461	\$826,870	(\$429,591)

- Decrease amount from year 1 to purchase a vehicle and trailer for hauling cemetery items.
- Decrease amount from year 1 to upgrade computers.

Veterans' Cemeteries - State (Appropriation 490)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$180,000	\$158,350	(\$21,650)
Total		\$1,229,106	\$1,220,026	(\$9,080)

- Decrease amount from year 1 to upgrade computers.

POSITIONS

Total Authorized Positions FY2025: 307

Total Authorized Positions FY2024: 307

Increase/(Decrease):

Help Positions FY2025: 30

SPECIAL LANGUAGE REVISIONS

None