

HB 1241 - Fiscal Impact Analysis**Graded Fiscal Impact**

Population	250	500	750	1,000	1,250
Estimated Additional Cost	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Total Computable	\$1,875,000	\$3,750,000	\$5,625,000	\$7,500,000	\$9,375,000
FMAP	69.71%	69.71%	69.71%	69.71%	69.71%
Federal Share	\$1,307,063	\$2,614,125	\$3,921,188	\$5,228,250	\$6,535,313
State Share	<u>\$567,938</u>	<u>\$1,135,875</u>	<u>\$1,703,813</u>	<u>\$2,271,750</u>	<u>\$2,839,688</u>

These costs have ranged between \$2K - \$13K per recipient. We estimate a graded range total computable impact from \$1.9 Million - \$9.4 Million, or \$568 Thousand - \$2.8 Million State Share.