

Arkansas Department of Human Services - Division of Medical Services

HB 1270 - Fiscal Impact Analysis

Graded Fiscal Impact						
Child Population - Estimated Utilization	1	10,000	20,000	30,000	40,000	50,000
Average Days Per Recipient	260	260	260	260	260	260
Daily Rate	\$401.00	\$401.00	\$401.00	\$401.00	\$401.00	\$401.00
Total Computable Cost	\$104,260	\$1,042,600,000	\$2,085,200,000	\$3,127,800,000	\$4,170,400,000	\$5,213,000,000
FMAP	69.71%	69.71%	69.71%	69.71%	69.71%	69.71%
Federal Share	\$72,680	\$726,796,460	\$1,453,592,920	\$2,180,389,380	\$2,907,185,840	\$3,633,982,300
<u>State Share</u>	<u>\$31,580</u>	<u>\$315,803,540</u>	<u>\$631,607,080</u>	<u>\$947,410,620</u>	<u>\$1,263,214,160</u>	<u>\$1,579,017,700</u>

The number above is a Graded Range Impact. The Bill as written would allow the full child population the capability to utilize this service. The actual population that would elect to utilize this service is unknown. Currently we have approximately 50,000 children attending an EIDT. This Program eligibility criteria is much more expansive than EIDT. We estimate a graded range total computable impact of \$1.04 - \$5.2 Billion, or \$316 Million - \$1.58 Billion State Share.

Prepared by Arkansas Department of Human Services