

Fiscal Impact Statement

DATE	3/17/25
BILL	SB451
SPONSOR	CHILDRESS
SUBTITLE	TO REQUIRE THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF EDUCATION TO ESTABLISH REGIONAL BEHAVIORAL HEALTH CRISIS RESPONSE TEAMS; TO AMEND THE LAW CONCERNING THE EDUCATION OF CERTAIN STUDENTS; AND TO DECLARE AN EMERGENCY.

TOPIC

Behavioral Health Response Teams

AFFECTED FUNDS

Alternative Learning – Public School Fund

REVENUE IMPACT

Up to 12M covered in existing budget

ASSUMPTIONS - BASED ON:

ADE would have the fiscal responsibility of providing education to students in this program. The division has 35.7M in Alternative Learning funds available in Public School Fund for districts to use for student education.

The adequacy recommendation provides \$5,341 per FTE in FY27.

$4,750 \times .5$ (if each student is in the program six months) = 2,375

$2,375 \times 5,341 = 12,684,875$

ADDITIONAL COMMENTS

