

| SB 451 - Fiscal Impact         |                      |                      |
|--------------------------------|----------------------|----------------------|
| Description                    | Graded Range Impact  |                      |
|                                | 3 Month Estimate     | 6 Month Estimate     |
| 1% of Public School Population | 4,750                | 4,750                |
| Cost Per Child                 | \$27,000             | \$54,000             |
| <b>Total Computable</b>        | <b>\$128,250,000</b> | <b>\$256,500,000</b> |
| FMAP                           | 69.71%               | 69.71%               |
| Federal Share                  | \$89,403,075         | \$178,806,150        |
| <b>State Share</b>             | <b>\$38,846,925</b>  | <b>\$77,693,850</b>  |

For the 1% (4,750) per year at \$300 per child/family per day it is projected to cost \$9,000 per month with an average of three to six months to complete the program—\$27,000 to \$54,000 per child/family. This estimate does not include any educational cost. Per our discussions with ADE the academic funding would follow the student for educational services.

Finance estimated a graded range impact from 3 to 6 months to complete the program. Total computable is \$128.3 Million to \$256.5 Million per year, or \$38.8 Million - \$77.7 Million State Share.

**Prepared by Arkansas Department of Human Services**