FINANCIAL DATA FOR ARKANSAS

Revenue Collections, Distributions, Expenditures and Other Frequently Requested Information.



Prepared by:

BUREAU OF LEGISLATIVE RESEARCH FISCAL SERVICES DIVISION #1 Capitol Mall, 5th Floor Little Rock, Arkansas

September 2024

B-Book"

ARKANSAS FISCAL DATA

"B-Book"

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GROSS STATE TREASURY RECEIPTS FROM ALL SOURCES AND TOTAL EXPENDITURES OF ALL AGENCIES

4,064,842,395

Expenditures

* Total

4,485,097,424

5,119,257,261

5,514,580,712

5,742,558,657

6,236,676,616 6,630,128,855 7,879,784,966 8,264,190,389

7,238,024,194

11,888,259,970

9,743,294,764

8,825,428,631

Fiscal General Year Revenues 1989-90 1989-90 1990-91 2,115,455,128 1991-92 2,338,698,353 1992-93 2,559,636,531 1993-94 2,760,720,325 1995-96 3,168,176,256 1995-96 3,347,649,290 1997-98 3,559,168,581 1998-90 3,880,953,026 2000-01 4,008,427,036	~ α	From U.S. Government 1,028,279,146	Other Non-Revenues	Non-Treasury Receipts	All Receipts	Fiscal
	<u>~</u>	Government 1,028,279,146	Non-Revenues	Receipts	Receipts	Year
		1,028,279,146	111111111111111111111111111111111111111	790 700 020		
			739,750,595	100,102,810	5,050,530,919	1989-90
		1,256,455,968	791,456,380	997,611,597	5,565,081,515	1990-91
		1,486,090,074	849,344,095	1,182,772,869	6,421,533,467	1991-92
		1,642,483,048	877,625,548	1,277,740,731	6,934,672,990	1992-93
		1,711,204,949	864,801,055	1,419,210,585	7,353,379,576	1993-94
		1,868,161,513	1,024,403,674	1,513,550,458	8,003,650,148	1994-95
		1,946,655,244	1,256,216,456	1,594,310,871	8,699,375,808	1995-96
		2,039,420,150	1,345,732,485	1,799,699,346	9,186,403,367	1996-97
		2,117,842,094	1,754,038,541	1,798,745,677	9,960,308,710	1997-98
		2,198,682,275	1,794,632,503	2,158,267,991	10,620,489,150	1998-99
		2,397,101,743	1,910,883,411	2,343,891,658	11,336,262,742	1999-00
	6	2,684,942,425	2,314,855,104	2,323,196,835	12,245,027,060	2000-01
*	_	3,121,435,106	2,663,537,426	1,601,043,583	12,539,071,015	2001-02 *
2002-03 4,070,171,561		3,403,416,400	2,656,924,341	2,949,248,482	14,226,325,117	2002-03
	1,231,042,385	3,767,491,696	2,797,503,416	3,309,461,941	15,470,906,942	2003-04
2004-05 4,756,726,527	_	3,769,234,300	2,391,972,836	3,556,579,989	16,035,377,850	2004-05
2005-06 5,180,059,838	_	3,952,819,022	2,540,912,688	3,489,121,218	16,819,573,624	2002-06
	1,6	3,983,472,866	2,544,532,154	3,545,267,515	17,246,999,920	2006-07
	1,6	4,246,431,485	2,732,221,175	3,748,891,979	18,037,903,871	2007-08
	1,6	5,010,662,097	2,790,940,482	3,659,729,289	18,722,677,751	2008-09
_	_	5,602,564,098	3,066,749,569	3,955,954,485	19,731,732,944	2009-10
	1,7	5,818,705,141	2,987,486,824	3,453,981,054	19,680,364,886	2010-11
2011-12 5,936,050,737	1,7	5,402,480,622	3,012,580,403	3,126,493,738	19,242,416,722	2011-12
2012-13 6,224,082,674	1,770,362,469	5,292,023,681	3,066,689,230	3,046,508,115	19,399,666,169	2012-13
		5,704,400,785	3,109,865,444	3,266,299,894	20,171,796,654	2013-14
		6,646,407,607	3,337,453,537	2,985,247,374	21,375,020,200	2014-15
_		6,976,126,970	3,558,359,716	3,949,248,820	23,099,998,729	2015-16
	2,1	7,576,062,508	3,738,620,557	4,060,894,967	24,131,845,753	2016-17
2017-18 6,738,324,215	2,2	7,559,222,428	3,769,176,195	4,042,304,211	24,359,331,161	2017-18
2018-19 7,238,591,278	78 2,293,042,053	7,546,437,763	3,823,678,231	4,396,016,950	25,297,766,275	2018-19
2019-20 6,982,557,311	11 2,342,351,883	8,985,149,430	4,029,739,197	3,775,401,796	26,115,199,618	2019-20
2020-21 8,146,620,023	23 2,666,294,315	10,069,745,500	4,368,499,804	2,422,213,244	27,673,372,886	2020-21
2021-22 8,787,709,323	23 2,849,070,055	11,626,459,976	4,666,869,431	4,173,222,245	32,103,331,030	2021-22
2022-23 8,874,304,567		11,413,027,564	5,078,727,298	4,228,646,822	32,575,798,467	2022-23
2023-24 8,735,108,713	13 2,053,993,315	10,352,181,762	5,245,941,970	4,293,578,345	30,680,804,105	2023-24

16,712,274,279

17,377,376,468 18,807,928,608 20,434,379,626 20,884,698,129 21,235,849,162 22,327,624,916 23,661,165,428 23,825,724,902

21,425,312,901

25,518,064,063

25,025,288,187

25,714,977,987

27,800,733,529

31,140,539,471

32,094,348,466 33,747,782,749 33,310,918,062

14,629,475,118

15,647,982,787

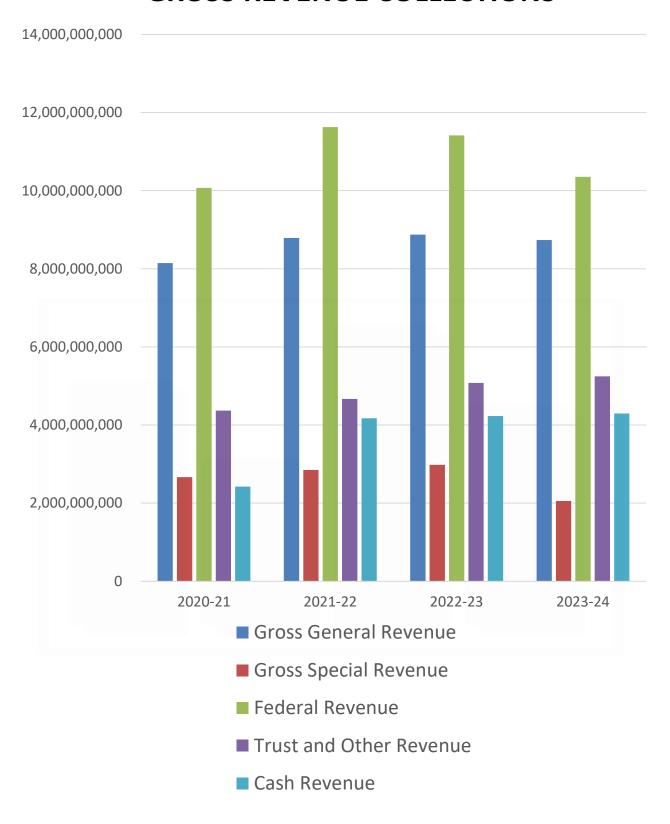
13,593,269,927

12,974,819,577

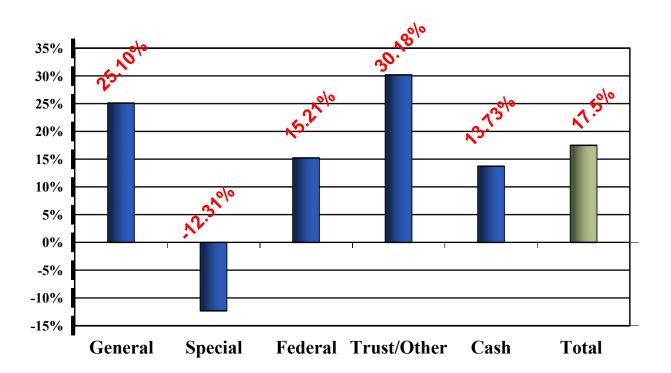
^{*}The Gross Special Revenues collected in fiscal year 2001-02 includes \$106,384,645 incorrectly deposited as Special Revenues. *Other Non-Revenues includes receipts to cash in-treasury funds.

^{*} For total expenditures for Fiscal Year 2002 through Fiscal Year 2016, all unappropriated cash funds and General Improvement Funds are excluded. Cash fund expenditures for institutions of higher education reflect the amounts reported to the Department of Finance and Administration by each institution and may not reflect total cash fund expenditures.

GROSS REVENUE COLLECTIONS

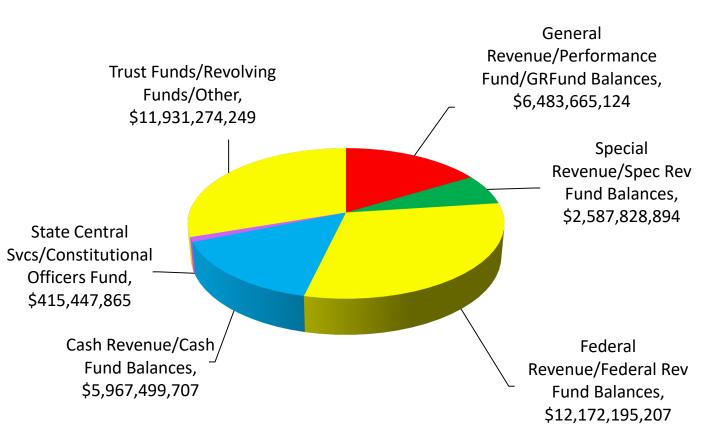


Percent Change in ALL Revenue Collections From Fiscal Year 2020 to Fiscal Year 2024



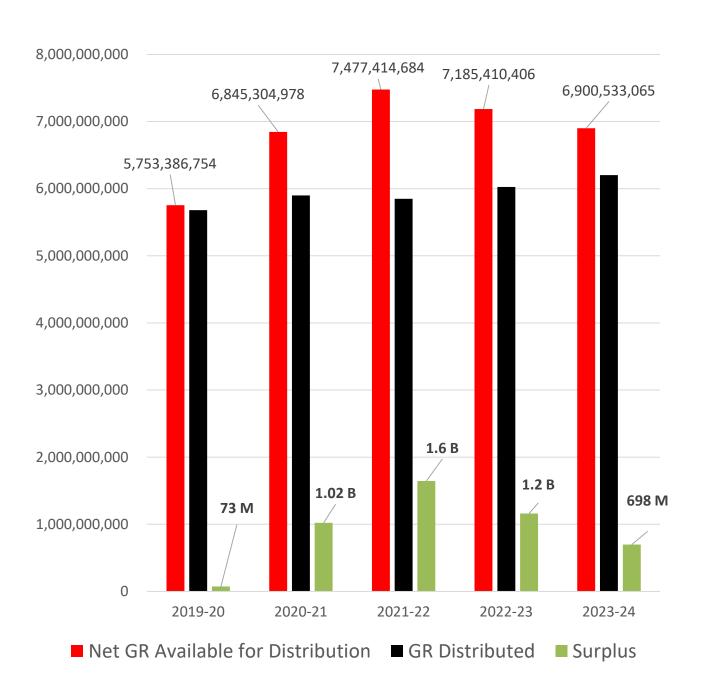
Arkansas
State
Departments,
Agencies &
State
Institutions

FUNDED BUDGET FY2024 \$39.6 BILLION



"Funded Budget" revenues include budgeted fund balances and total budgeted cash and federal appropriations. The cash and federal budget numbers reflect what Institutions and Agencies budget, which is often the total cash and federal authorized appropriation or spending authority, which will often be greater than the actual federal receipts and cash collected and expensed by the end of the Fiscal Year.

General Revenue (GR) Collected (Net) / Distributed / Surplus



What Your Arkansas Tax Dollar Pays For



2¢ Dept. of Public Safety 42.8¢ Public School Fund & Dept. of Education

9c Dept. of Corrections 12.4¢ Institutions of Higher Education 30.5¢ DHS is 29.1¢ & Dept. of Health is 1.4¢ 3.3¢ General Gov't & Local Aid

General Revenue

General Tax

- Funds received by the State from fees and taxes levied on the general population of the state.
- •The proceeds are not designated to be used for a particular purpose but are allocated every year by acts of the General Assembly.
- •Interest earnings are retained in the State Treasury.

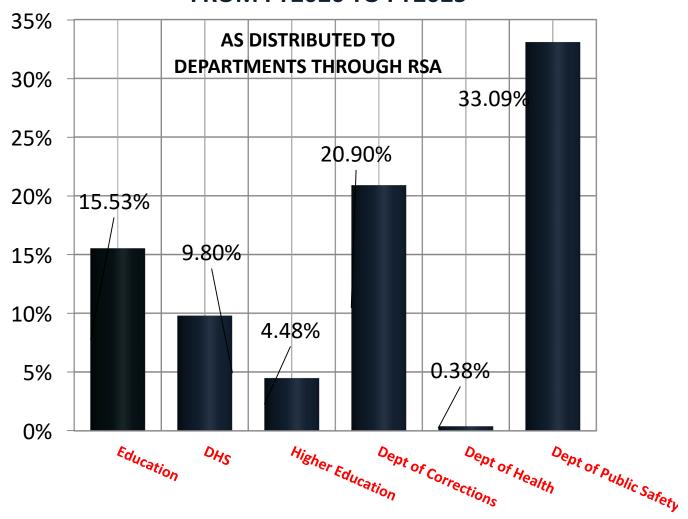
Some Characteristics are:

- •There is a 3% to 4% deduction on collections for an administrative service charge
- •Legislature distributes funds each year through Revenue Stabilization Law for operating budgets
- •Balances not spent by the end of the Fiscal Year are recovered (with some exceptions as authorized by law)

Some Examples:

- Sales tax
- Income tax
- Insurance premium tax
- Racing taxes
- Alcoholic beverages

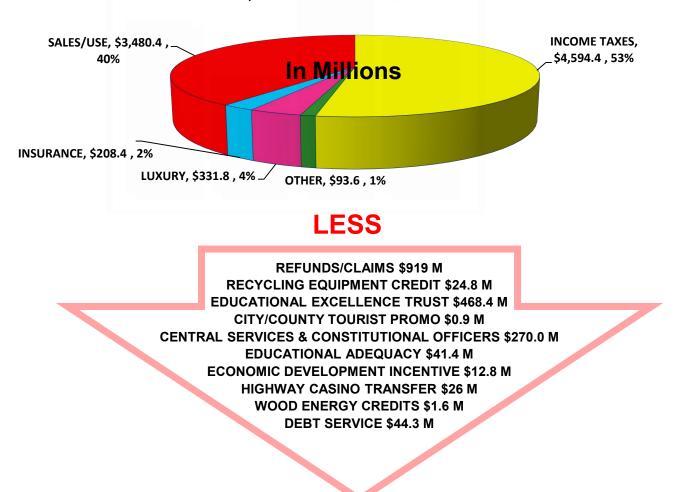
GENERAL REVENUE PERCENT CHANGE FROM FY2020 TO FY2025



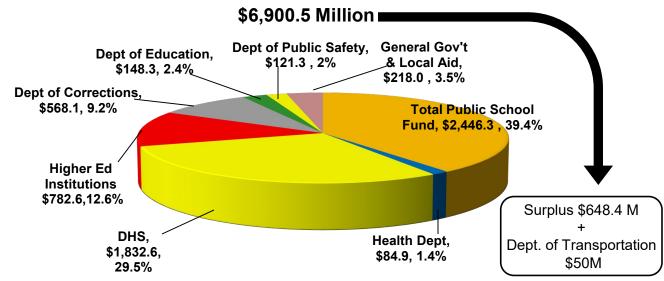
RSA Distributions	FY2020	FY2025	Dollar Change	% Change
Education	2,336,063,465	2,698,842,519	362,779,054	15.53%
DHS	1,673,279,778	1,837,182,893	163,903,115	9.80%
Higher Education	751,092,077	784,716,602	33,624,525	4.48%
Dept of Corrections	470,640,877	569,018,789	98,377,912	20.90%
Dept of Health	84,758,459	85,083,910	325,451	0.38%
Dept of Public Safety	94,723,091	126,068,246	31,345,155	33.09%
Total ALL GR Distributed Through RSA	5,680,382,142	6,311,460,566	631,078,424	11.11%

FY2023-24 ACTUAL GROSS GENERAL REVENUES

\$8,708.7 Million or \$8.71 Billion



DISTRIBUTION OF FY2024 "NET AVAILABLE" GENERAL REVENUES¹



Distribution to State Agencies and Institutions: \$6,202.1 Million RSA A+B Bureau of Legislative Research

GENERAL REVENUE: COLLECTIONS - DISTRIBUTIONS - SURPLUS

	Cat	Sello - SS	GBOSS - Collections & One-Time Funds	Elinds				Dictribu	OH Through BC	Distributions Through BSA Allocations (A)		Othor Distribution	yd begnired by	Other Distributions Beauired by Law (5) / Surplus
0+0+0	Que)33 - COIIEC	TIONS & CITE-	SDIIN3		NET Collections		DOLLING	cu iignoiiii siioii	A Allocations (4)		Other Distribution	ous vedaned by	raw (5) / Saipins
State	Gross General	% Change	Additional or	Gross General Revenue	LESS:	Available for	DISTRIBUTED TO	% Change	RAINY DAY FUND	MEDICAID		4110	25% SURPLUS	SURPLUS AND
Year	Revenue Collections (1)	Previous FY	Funds to Supplement GR	Available for Distribution		Distribution (3)	S & RSA	2	SUPPLEMENT IN RSA	SUPPLEMENT IN RSA	DISTRIBUTED IN RSA	RESERVE FUND		GENERAL REVENUE ABOVE FORECAST
1972-73	383,835,086	16.31%	0	383,835,086	23,033,148	360,801,938	304,184,131	6.05%			304,184,131			56,617,807
1973-74	455,775,232	18.74%	0	455,775,232	30,721,457	425,053,775	402,147,474	32.21%			402,147,474			22,906,301
1974-75	511,136,418	12.15%	0	511,136,418	44,150,721	466,985,697	464,247,144	15.44%		•	464,247,144		I	2,738,553
19/5-75	566,088,279	10.75%	0	566,088,279	42,497,210	523,591,068	523,591,069	12.78%			523,591,069			0 0
1977-78	753,514,106	15.98%	0	753.514.106	63,254,023	690,260,083	677 662 806	14.59%			677,662,806			12 597 477
1978-79	833,798,532	10.65%	0	833,798,532	81.687.780	752,110,752	751 776 592	10.94%			751.776.592			334.160
1979-80	968,178,163	16.12%	0	968,178,163	138,351,336	829,826,827	829,826,827	10.38%		•	829,826,827		1	0
1980-81	1,003,600,059	3.66%	0	1,003,600,059	103,567,501	900,032,558	900,032,558	8.46%			900,032,558		1	0
1981-82	1,084,657,379	8.08%	0	1,084,657,379	115,007,003	969,650,376	969,650,376	7.74%			969,650,376			0
1982-83	1,145,961,150	2.65%	0	1,145,961,150	122,311,815	1,023,649,335	1,023,649,335	5.57%			1,023,649,335			0
1983-84	1,357,443,029	18.45%	0	1,357,443,029	136,800,375	1,220,642,654	1,196,682,629	16.90%		•	1,196,682,629			23,960,025
1985-86	1,556,022,919	2 11%	0 0	1,556,022,919	159,162,243	1,401,860,676	1,357,000,942	13.40%		•	1,357,000,942		-1	44,859,734
1986-87	1,672,156,625	5.24%	0	1,672,156,625	211,344,607	1,460,812,018	1,460,812,018	2.20%			1,460,812,018			0
1987-88	1,791,090,555	7.11%	14,657,396	1,805,747,951	181,170,504	1,624,577,447	1,616,640,543	10.67%			1,616,640,543		1 1	7,936,904
1988-89	1,907,275,236	6.49%	14,755,867	1,922,031,103	186,587,812	1,735,443,291	1,728,624,428	6.93%		•	1,728,624,428			0
1989-90	2,011,305,008	5.45%	0	2,011,305,008	199,502,480	1,811,802,528	1,811,802,528	4.81%		-	1,811,802,528		1	0
1990-91	2,115,455,128	5.18%	0	2,115,455,128	236,061,149	1,8/9,393,9/9	1,8/9,393,9/9	3.73%			1,8/9,393,9/9			0
1991-92	7 550,096,333	10.55%		7 550,096,333	403,701,891	700 250,407	1,934,990,462	7.346/			7,034,990,462			
1993.94	7 760 720 325	7.86%	0	7 760 720 325	490,009,304	7,07,0907,027	7 20,196,910,2	0.24%			2,016,301,021		1	
1994-95	2.983.467.362	8.07%	0	2.983.467.362	530.943.725	2.452.523.636	2,400,379,719	5.74%			2,400,379,719			52.143.917
1995-96	3,168,176,256	6.19%	0	3,168,176,256	536,215,518	2,631,960,737	2,533,174,612	5.53%		·	2,533,174,612			98,786,125
1996-97	3,347,649,290	2.66%	0	3,347,649,290	575,755,759	2,771,893,531	2,685,312,075	6.01%			2,685,312,075		1	86,581,456
1997-98	3,559,168,581	6.32%	8,110,476	3,567,279,057	597,500,200	2,969,778,858	2,902,837,978	8.10%			2,902,837,978			66,940,880
1998-99	3,714,483,625	4.36%	54,230,868	3,768,714,493	665,003,225	3,103,711,268	3,034,931,308	4.55%			3,034,931,308			68,779,960
1999-00	3,880,953,026	4.48%	0	3,880,953,026	704,371,509	3,176,581,517	3,176,581,515	4.67%		•	3,176,581,515			0
2004-02	2 002 021 016	3.28%	0000000	4,008,427,036	749,486,539	3,258,940,497	3,258,940,496	%55.7			3,258,940,496			
2002-03	4 070 171 561	-0.61%	36,000,000	4,039,931,016	836 655 827	3 250 769 592	3 250 769 591	-0.65%		1	3 250 769 591		ı	
2003-04	4,365,407,505	7.25%	64.000,000	4.429.407.505	830.564.913	3.598.842.592	3.525.966.225	8.47%			3.525,966.225		1	72.876.367
2004-05	4,756,726,527	8.96%	25,000,000	4,781,726,527	844,583,569	3,937,142,959	3,629,925,804	2.95%		•	3,629,925,804			307,217,154
2005-06	5,180,059,838	8.90%	18,153,006	5,198,212,844	970,441,500	4,227,771,344	3,825,053,006	5.38%			3,825,053,006			402,718,338
2006-07	5,474,357,622	2.68%	56,000,000	5,530,357,622	1,062,469,754	4,467,887,868	4,058,615,931	6.11%			4,058,615,931			409,271,937
2007-08	5,618,456,330	2.63%	4,740,000	5,623,196,330	1,094,001,614	4,529,194,716	4,352,672,064	7.25%		1	4,352,672,063			176,522,653
2009-10	5.432.931.267	-0.44%	3,380,000	5,596,943,630	1,162,273,086	4,434,670,543	4,434,670,544	1.88%		•	4,434,670,543		_ I	0
2010-11	5,686,054,768	4.66%	0	5,686,054,768	1,113,207,327	4,572,847,441	4,478,899,998	3.60%			4,478,899,998			93,947,443
2011-12	5,936,050,737	4.40%	0	5,936,050,737	1,184,481,942	4,751,568,795	4,595,925,000	2.61%	10,000,000		4,605,925,000			145,643,795
2012-13	6,224,082,674	4.85%	0	6,224,082,674	1,197,092,064	5,026,990,612	4,727,499,998	2.86%	0		4,727,500,000			299,490,612
2013-14	6,252,745,790	0.46%	0	6,252,745,790	1,230,300,709	5,022,445,081	4,924,888,076	4.18%	18,891,427		4,943,779,503			78,665,578
2014-15	6,456,652,690	3.26%	65,530,095	6,522,182,785	1,271,648,803	5,250,533,983	5,046,907,248	2.48%	12,000,000	•	5,058,907,249			191,626,734
2015-10	6 570 362 651	1.55%	0	6 570 362 651	1,102,200,733	5 348 764 171	5 319 299 999	2.70%	13 800 000	•	5 333 100 000		\$3 916 043	11 748 178
2017-18	6 738 324 215	2.56%	0	6.738.324.215	1.243.405.531	5,494,918,685	5 438 808 694	2.25%	15.877.476	2,954,500	5.457.640.671		0	37,278,014
2018-19	7,238,591,278	7.42%	0	7,238,591,278	1,317,152,643	5,921,438,635	5,604,248,140	3.04%	15,877,476	5,909,000	5,626,034,616	47,974,039	73,851,005	173,578,976
2019-20	6,982,557,311	-3.54%	0	6,982,557,311	1,229,170,557	5,753,386,754	5,658,595,666	0.97%	15,877,476	5,909,000	5,680,382,142	0	795,000	72,209,612
2020-21	8,146,620,023	16.67%	0	8,146,620,023	1,301,315,045	6,845,304,978	5,817,404,518	2.81%	0	5,909,000	5,899,559,586	76,246,069	50,000,000	895,745,383
2021-22	8,787,709,323		0	8,787,709,323	1,310,294,639	7,477,414,684	5,849,199,783	0.55%	0	0	5,849,199,783	17,158,003	50,000,000	1,578,214,901
2022-23	8,850,014,352	0.71%	0	8,850,014,352	1,664,603,946	7,185,410,406	6,024,329,476	2.99%	0	0	6,024,329,476	\$0	50,000,000	1,111,080,930
+7-C707	בייינים יינים יינים	7,00.4	>	0,14,00,1,00,1,0	T-12(,)01(000(T	200,000,000,0	+ > > (+ + + + (+ > >) (>	2.5.5.7	,	>	C) C (+ + + +) C ()	}	20,000,00	- 10,43t,0t0

 ⁽¹⁾ Total General Revenue collect during a fiscal year.
 (2) Off the Top or Manditory deductions (Refunds, Claims, Debt Services, State Central Services, etc.).
 (3) Total "Net" General Revenue Collected is General Revenue collections less off the Nop or manditory deducations.
 (3) Total "Net" General Revenue Collected is Sabilization Act. Includes additional general revenue allocated of Stabilization Act. Includes additional general Revenue collected above forecast but below total RSA Allocations and General Revenue collected above forecast but below total RSA Allocations and General Revenue collected above forecast but below total RSA Allocations in RSA (surplus) is transferred to the Department of Transportation, up to a maximum of \$50 million dollars after FY2019-20.

GENERAL REVENUE COLLECTION CHANGE LEVELS Gross and Net General Revenue Percent and Amount Change from Previous Year

	GROSS GENE	RAL REVENUE		Deductions		NET GENERAL	REVENUE	
	GROSS	CHANGE COMP	PARED TO	To get from Gross		NET GENERAL	CHANGE COMP	ARED TO
FISCAL	GENERAL	PREVIOUS		to Net	FISCAL	REVENUE	PREVIOUS	YEAR
YEAR	REVENUE	AMOUNT	PERCENT	(Refunds, etc)	YEAR	(GROSS less DEDUCTIONS)	AMOUNT	PERCENT
1970-71	\$259,894,960	\$20,097,476	8.38%	20,266,527	1970-71	\$239,628,433	\$17,181,333	7.72%
1971-72	\$329,999,105	\$70,104,144	26.97%	21,844,047	1971-72	\$308,155,057	\$68,526,624	28.60%
1972-73	\$383,835,086	\$53,835,981	16.31%	23,033,148	1972-73	\$360,801,938	\$52,646,881	17.08%
1973-74	\$455,775,232	\$71,940,146	18.74%	30,721,457	1973-74	\$425,053,775	\$64,251,837	17.81%
1974-75	\$511,136,418	\$55,361,186	12.15%	44,150,721	1974-75	\$466,985,697	\$41,931,922	9.87%
1975-76	\$566,088,279	\$54,951,861	10.75%	42,497,210	1975-76	\$523,591,068	\$56,605,371	12.12%
1976-77	\$649,703,136	\$83,614,858	14.77%	58,311,633	1976-77	\$591,391,503	\$67,800,435	12.95%
1977-78	\$753,514,106	\$103,810,970	15.98%	63,254,023	1977-78	\$690,260,083 \$750,440,750	\$98,868,580	16.72%
1978-79 1979-80	\$833,798,532 \$968,178,163	\$80,284,426 \$134,379,631	10.65% 16.12%	81,687,780 138,351,336	1978-79 1979-80	\$752,110,752 \$829,826,827	\$61,850,669 \$77,716,075	8.96% 10.33%
1979-80	\$966,176,163 \$1,008,117,331	\$39,939,168	4.13%	103,567,501	1979-60	\$029,826,827 \$904,549,830	\$77,716,075	9.00%
1980-81	\$1,008,117,531 \$1,092,094,539	\$83,977,208	8.33%	115,007,003	1980-81	\$977,087,536	\$74,723,003	8.02%
1982-83	\$1,032,034,533 \$1,157,671,562	\$65,577,024	6.00%	122,311,815	1982-83	\$1,035,359,747	\$58,272,212	5.96%
1983-84	\$1,358,780,715	\$201,109,153	17.37%	136,800,375	1983-84	\$1,221,980,340	\$186,620,593	18.02%
1984-85	\$1,556,022,919	\$197,242,204	14.52%	154,162,243	1984-85	\$1,401,860,676	\$179,880,336	14.72%
1985-86	\$1,588,873,905	\$32,850,986	2.11%	159,512,213	1985-86	\$1,429,361,692	\$27,501,016	1.96%
1986-87	\$1,672,156,625	\$83,282,720	5.24%	211,344,607	1986-87	\$1,460,812,018	\$31,450,326	2.20%
1987-88	\$1,791,090,555	\$118,933,930	7.11%	181,170,504	1987-88	\$1,609,920,051	\$149,108,033	10.21%
1988-89	\$1,907,275,236	\$116,184,681	6.49%	186,587,812	1988-89	\$1,720,687,424	\$110,767,373	6.88%
1989-90	\$2,011,305,008	\$104,029,772	5.45%	199,502,480	1989-90	\$1,811,802,528	\$91,115,104	5.30%
1990-91	\$2,115,455,128	\$104,150,120	5.18%	236,061,149	1990-91	\$1,879,393,979	\$67,591,451	3.73%
1991-92	\$2,338,698,353	\$223,243,225	10.55%	403,701,891	1991-92	\$1,934,996,462	\$55,602,483	2.96%
1992-93	\$2,559,636,531	\$220,938,178	9.45%	482,669,504	1992-93	\$2,076,967,027	\$141,970,565	7.34%
1993-94	\$2,760,720,325	\$201,083,794	7.86%	490,702,644	1993-94	\$2,270,017,681	\$193,050,654	9.29%
1994-95	\$2,983,467,362	\$222,747,036	8.07%	530,943,725	1994-95	\$2,452,523,636	\$182,505,955	8.04%
1995-96	\$3,168,176,256	\$184,708,894	6.19%	536,215,518	1995-96	\$2,631,960,737	\$179,437,101	7.32%
1996-97	\$3,347,649,290	\$179,473,034	5.66%	575,755,759	1996-97	\$2,771,893,531	\$139,932,794	5.32%
1997-98 1998-99	\$3,559,168,581 \$3,744,483,635	\$211,519,292	6.32% 4.36%	597,500,200	1997-98 1998-99	\$2,961,668,382	\$189,774,851	6.85%
1996-99	\$3,714,483,625 \$3,880,953,026	\$155,315,044 \$166,469,401	4.48%	665,003,225 704,371,509	1996-99	\$3,049,480,400 \$3,176,581,517	\$87,812,018 \$127,101,116	2.96% 4.17%
2000-01	\$4,008,427,036	\$100,409,401	3.28%	749,486,539	2000-01	\$3,176,381,317 \$3,258,940,497	\$82,358,980	2.59%
2000-01	\$3,983,931,016	(\$24,496,020)	-0.61%	801,557,460	2000-01	\$3,230,340,497	(\$76,566,941)	
2002-03	\$4,070,171,561	\$86,240,546	2.16%	836,655,827	2002-03	\$3,233,515,734	\$51,142,178	1.61%
2003-04	\$4,365,407,505	\$295,235,944	7.25%	830,564,913	2003-04	\$3,534,842,592	\$301,326,857	9.32%
2004-05	\$4,756,726,527	\$391,319,022	8.96%	844,583,569	2004-05	\$3,912,142,959	\$377,300,367	10.67%
2005-06	\$5,180,059,838	\$423,333,311	8.90%	970,441,500	2005-06	\$4,209,618,338	\$297,475,380	7.60%
2006-07	\$5,474,357,622	\$294,297,784	5.68%	1,062,469,754	2006-07	\$4,411,887,868	\$202,269,530	4.80%
2007-08	\$5,618,456,330	\$144,098,708	2.63%	1,094,001,614	2007-08	\$4,524,454,716	\$112,566,849	2.55%
2008-09	\$5,593,563,630	(\$24,892,701)	-0.44%	1,162,273,086	2008-09	\$4,431,290,544	(\$93,164,172)	-2.06%
2009-10	\$5,432,931,267	(\$160,632,363)	-2.87%	1,170,857,211	2009-10	\$4,262,074,057	(\$169,216,488)	-3.82%
2010-11	\$5,686,054,768	\$253,123,501	4.66%	1,113,207,327	2010-11	\$4,572,847,441	\$310,773,385	7.29%
2011-12	\$5,936,050,737	\$249,995,969	4.40%	1,184,481,942	2011-12	\$4,751,568,795	\$178,721,354	3.91%
2012-13	\$6,224,082,674	\$288,031,936	4.85%	1,197,092,064	2012-13	\$5,026,990,610	\$275,421,815	5.80%
2013-14	\$6,252,745,790	\$28,663,116	0.46%	1,230,300,709	2013-14	\$5,022,445,081	(\$4,545,529)	-0.09%
2014-15	\$6,522,182,785	\$269,436,995	4.31%	1,271,648,803	2014-15	\$5,250,533,982	\$228,088,901	4.54%
2015-16	\$6,470,019,753	(\$52,163,032)	-0.80%	1,102,206,753	2015-16	\$5,367,813,000	\$117,279,018	2.23%
2016-17	\$6,570,362,651	\$100,342,898	1.55%	1,221,598,480	2016-17	\$5,348,764,170	(\$19,048,829)	-0.35%
2017-18	\$6,738,324,215	\$167,961,564	2.56%	1,243,405,531	2017-18	\$5,494,918,684	\$146,154,513	2.73%
2018-19	\$7,238,591,278	\$500,267,063	7.42%	1,317,152,643	2018-19	\$5,921,438,635	\$426,519,952	7.76%
2019-20	\$6,982,557,311	(\$256,033,967)	-3.54%	1,229,170,557	2019-20	\$5,753,386,754	(\$168,051,881)	-2.84%
2020-21	\$8,146,620,023	\$1,164,062,712	16.67%	1,301,315,045	2020-21	\$6,845,304,978	\$1,091,918,223	18.98%
2021-22	\$8,787,709,323	\$641,089,300	7.87%	1,325,710,010	2021-22	\$7,447,414,684	\$602,109,707	8.80%
2022-23	\$8,850,014,352	\$62,305,029	0.71%	1,664,603,946	2022-23	\$7,185,410,406	(\$262,004,278)	
2023-24	\$8,708,700,279	(\$141,314,073)	-1.60%	1,808,167,214	2023-24	\$6,900,533,065	(\$284,877,341)	-3.96%
1	•	, i		Off the Top		ral Revenue is the total a		
GROSS G	eneral Revenue is t	ne total amount col	lected.	Deductions		to Departments an		

GROSS GENERAL REVENUE COLLECTIONS BY MAJOR CATEGORY

			BY MAJ	טאטנ	BY MAJOR CALEGORY					
Gross Tax, Fee & Permit	2019-20		2020-21		2021-22		2022-23		2023-24	
Collections	Actual %	Ac	Actual 9	%	Actual	%	Actual	%	Actual	%
Corporate Income Tax	482,167,180	651,918,059	3,059		849,625,913		1,103,485,070		1,070,940,335	
Individual Income Tax	3,424,402,784	3,979,434,897	4,897		4,166,580,333		3,662,320,640		3,534,613,514	
Income Tax Total	\$3,906,569,964 56.0%		\$4,631,352,956 50	26.8%	\$5,016,206,246	57.1%	\$4,765,805,710 53.9%	53.9%	\$4,605,553,850 52.9%	52.9%

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Sales & Use Tax Total \$	\$2,577,205,678	37.0%	\$2,930,444,815 36	36.0%	\$3,220,333,807	36.6%	\$3,471,483,507	39.2%	\$3,533,039,245	40.6%
Insurance Total	\$125,063,350	1.8%	\$191,853,754 2	2.4%	\$163,870,491	1.9%	\$186,325,418	2.1%	\$208,632,189	2.4%
Luxury Taxes										
Alcoholic Beverage 35.	35,511,707		40,276,259	41	41,125,722		39,483,480		39,732,877	
Cigarette 156,	156,971,472		154,438,826	143	143,602,166		133,792,646		120,328,567	
Cigar & Tobacco 63	63,399,363		70,369,116	71	71,914,397		71,984,033		72,964,288	
Medical Marijuana	2,998,117		5,174,647	7	7,756,598		6,424,263		6,525,162	
Racing	1,663,992		1,629,922	1	1,791,157		1,564,064		1,424,827	
Games of Skill 32,	32,705,934		45,208,991	46	46,670,414		54,939,931		60,770,742	
Luxury Taxes Total	\$293,250,586	4.2%	\$317,097,761 3	3.9%	\$312,860,454	3.6%	\$308,188,415	3.5%	\$301,746,462	3.5%

Other Taxes					
Severance	7,658,517	6,913,604	13,293,009	12,520,290	11,472,458
Franchise	000'000'8	8,000,000	8,000,000	8,000,000	8,000,000
Estate	0	0	0	0	0
Real Estate Transfer	2,607,788	2,607,788	2,607,788	2,607,788	2,607,788
Security Dept. Fees	15,270,291	17,042,184	18,963,731	61,820,539	19,977,510
Unclaimed Property Receipts	23,395,269	27,495,975	16,300,593	16,201,203	15,748,601
Other Miscellaneous	13,695,289	13,811,185	15,274,204	17,061,482	1,922,176
Other Miscellaneous Total	\$70,627,155 1.0	1.0% \$75,870,736	0.9% \$74,439,324 0.8%	\$118,211,302 1.3%	\$59,728,534 0.7%

		Gross General Revenue \$6,972,716,733 \$8,146,620,023 \$8,787,710,322 \$8,850,014,353 \$8,708,700,279 Grand Total
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GENERAL REVENUE COLLECTIONS BY INDIVIDUAL SOURCE

Taxes, Fees, Permits, Earnings	2019-20	2020-21	2021-22	2022-23	2023-24
ABC Fines	\$374,350 391	\$181,390 95	\$374,410 160	\$355,250 0	\$217,540
Anonymous Campaign Cont. Bail Bondsman Bd. Transfer	133,286	163,220	103,442	104,271	693 96,546
Beer Permits	791,450	1,157,530	1,648,438	1,237,975	1,440,877
Beer Tax	16,234,008	17,778,655	17,509,692	17,525,702	17,435,420
Beer Tax- 25 cents Per Barrel	384,419	417,031	410,730	401,218	396,062
Bingo Gross Receipts Tax	161,154	142,870	147,913	144,581	126,789
Bingo Registration Fee	40,359	33,795	41,215	44,904	42,840
Car Wash Fees	453,415	1,021,507	939,064	984,493	1,122,773
Casino Gaming Tax	26,125,335	44,155,142	45,834,989	54,262,842	59,076,178
Casino Licensing Fees	606,690	737,585	419,520	0 1,202,0 12	0
Cigar & Tobacco Tax	63,399,233	70,369,116	71,914,397	71,984,033	72,964,288
Cigarette Paper Tax	1,097,442	866,122	876,727	859,874	876,546
Cigarette Permits	130	555,	2.2,	222,21	51 5,015
Cigarette Tax	155,874,030	153,572,703	142,725,439	132,932,772	119,452,021
DFA Fines, Penalties and Court Cost	183,195	345,215	1,569,101	962,722	448,381
DUI Reinstatement Fee	7,162	5,164	5,106	4,790	5,490
DWI Reinstatement Fee	217,660	165,689	136,210	140,437	137,364
Dyed Distillate Special Fuel Tax	8,417,335	8,273,348	8,261,677	9,016,984	8,699,266
Electronic Games License Fees	1,600	7,000		, -,	,,
Electronic Games Privilege Fee	5,657,495	, ; ;			
Employment Agency Permits	75	2,110	4,885	8,430	1,765
Estate Tax					
Franchise Tax	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Hard Cider Permit			1,650	1,250	1,300
Income Tax-Corp.	314,820,901	436,274,992	574,438,680	712,669,421	709,269,592
Income Tax-Corp Final Payments	167,346,279	215,643,066	275,187,234	390,815,649	361,670,743
Income Tax-Indiv. Estimates	344,792,750	464,502,203	452,841,073	331,082,445	219,595,467
Income Tax-Indiv. Final Payments	260,319,083	725,811,133	718,199,753	425,486,081	404,300,770
Income Tax-Indiv. Withhld-Mth	2,819,290,950	2,789,121,562	2,995,538,508	2,905,752,113	2,910,717,277
Insurance Premium Tax	125,063,350	191,853,754	163,870,491	186,325,418	208,632,189
Land Cmmsnr-Royalties/Leases	256,132	325,892	577,060	538,217	369,021
Large Trucks Speeding Fines	127,964	98,326	54,004	60,823	66,053
Layout Center Permit 3-4-601	400	250	200	200	200
Liquor Enforcement Tax	369,820	439,158	441,757	437,356	447,785
Liquor Permits	2,676,942 10,536,643	3,289,535	3,728,759	3,062,318	3,282,559
Liquor Tax (\$2.50 per gallon) Liquor Tax (\$1.00/.50 per gallon)	505,159	12,173,400 750,374	11,874,997 954,144	11,431,106 1,103,854	11,568,860 1,190,022
Medical Marijuana	2,998,117	5,174,647	7,756,598	6,424,263	6,525,162
Miscellaneous 'Licenses & Fees' ('24)	661,270	594,553	590,818	2,475,800	515,175
Motor Carrier Fees Oil and Gas Commission Fees	262,330 2,285,128	231,377 1,952,248	275,768 2,159,486	267,488 1,751,801	249,978 0
Paid Fantasy Sports	113,303	132,599	226,777	487,604	1,524,935
Pet Store Registration Fee Prof Fnd Rsers & Solicitors Fee	50 51,910	500 54,940	350 59,520	300 56,850	0 59,692
Racing Taxes-Dog	522,208	520,819	500,199	304,613	206,881
Racing Taxes-Horse Real Est. Transfer Tax	1,141,784 2,607,788	1,109,103 2,607,788	1,290,958 2,607,788	1,259,451 2,607,788	1,217,946 2,607,788
Sales Tax	2,577,205,678	2,921,063,440	3,207,288,295	3,471,483,507	3,533,039,245
Sales Tx-Lg Term Vehcle Lse	641	077.040	1 000 770	4 044 705	1 010 200
Sales Tx-Residential Moving Sales Tx-Short Term Rental	775,208 3,034,290	977,942 3,076,744	1,080,779 4,712,450	1,041,785 4,606,754	1,018,398 5,486,084
Sales Tx-Vehicle Rental	5,864,819	5,200,166	7,122,434	8,483,691	9,597,314
Sales Tx-Wholesale Vending Securities Dept. Fees	165,619 13,014,358	126,524 14,397,196	129,849 16,132,990	133,375 16,639,698	125,671 16,715,687
Security Department - Operations	2,255,933	2,644,988	2,830,742	55,205,450	3,261,823
Severance Tax-3/4	6,983,517	6,238,604	12,618,009	11,845,290	10,797,458
Severance Tax-Natural Gas Unclaimed Property	675,000 23,395,269	675,000 27,495,975	675,000 16,300,593	675,000 16,201,203	675,000 15,748,601
Vending Machine Permits	637,586	576,752	535,701	686,624	329,446
Wine Permits Wine Tax-Domestic (Small Winery)	294,025 157,981	394,135 157,005	546,775 138,600	435,698 121,529	474,285 122,081
Wine Distribution Tax-Imported	3,022,923	3,321,508	3,325,891	3,212,915	3,012,249
Wine Tax-Act 424 of '87 (Light) Wine Enf, Act 424 of '87	77,488 4,216	117,186 4,321	76,343 7,156	67,721 6,261	58,622 5,481
Wine Enf. Tax05 ¢Per Case	74,415	84,044	84,328	81,305	77,651
Wine Tax-Native05¢ Per Case	7,871	10,986	3,702	3,273	3,383
GROSS GENERAL REVENUES	\$6,982,557,311	\$8,146,620,023	\$8,787,709,323	\$8,874,304,567	\$8,735,108,712

		GROS	GROSS CORPORATE	Ш			9	GROSS INDIVIDUAL	JAL		Total Gross		Total Income
Fiscal	No. of	_		Final	Total	No. of	Payroll		Final	Total	Taxes	Income Tax	Less
Year	Returns		2000 (1) Pa	Payments	Corporate	Returns	Withholding	Estimates	Payments	Individual	Collected	Refunds	Refunds (2)
1973-74	19,259	\$32,000,666	\$1	\$13,915,002	\$45,915,668	489,592	\$79,044,490	\$19,427,619	\$33,541,787	\$132,013,896	\$177,929,564	\$17,459,279	\$160,470,285
1975-76	18 945	\$30,330,733 \$40,083,343	9	\$10,129,790	\$54,460,555 \$56,197,282	509,490	\$34,960,370 \$110,602,073	\$21,302,002	\$37,000,004 \$37,558,221	\$153,329,322 \$469,428,025	\$201,191,055	\$29,020,000 \$26,161,341	\$170,277,270
1976-77	22.683	\$50,659,958	8	\$16,550,959	\$67.210.917	649.352	\$134,936,403	\$25,043,891	\$39,149,753	\$199,120,023	\$266.340.964	\$39,942,916	\$226,398,048
1977-78	23,124	\$61,022,877	\$1	\$18,622,043	\$79,644,920	659,756	\$165,054,083	\$30,195,048	\$43,714,976	\$238,964,107	\$318,609,027	\$40,636,247	\$277,972,780
1978-79	25,920	\$62,887,788	\$2	\$20,720,413	\$83,608,201	708,942	\$197,584,893	\$30,425,029	\$48,511,346	\$276,521,268	\$360,129,469	\$52,875,307	\$307,254,162
1979-80	27,450	\$62,696,021	\$2	\$21,024,152	\$83,720,173	726,962	\$273,585,722	\$38,719,810	\$57,889,398	\$370,194,930	\$453,915,103	\$63,253,144	\$390,661,959
1980-81	27,981	\$57,647,064	\$2	\$23,042,078	\$80,689,142	747,254	\$275,065,696	\$41,717,605	\$58,116,267	\$374,899,568	\$455,588,710	\$69,823,525	\$385,765,185
1981-82	30,054	\$65,094,364	\$2	\$26,618,510	\$91,712,874	636,840	\$311,483,219	\$50,698,385	\$59,784,919	\$421,966,523	\$513,679,397	\$81,168,145	\$432,511,252
1982-83	32,145	\$64,061,923	\$2	\$22,868,387	\$86,930,310	779,168	\$337,512,514	\$58,925,942	\$64,499,192	\$460,937,648	\$547,867,958	\$86,400,213	\$461,467,745
1983-84	37,000	\$80,588,468	\$2	\$25,655,384	\$106,243,852	790,029	\$381,944,687	\$66,578,917	\$67,647,999	\$516,171,603	\$622,415,455	\$94,802,025	\$527,613,430
1984-85	41,306	\$98,401,212	83	\$31,830,010	\$130,231,222	800,550	\$419,142,826	\$70,114,840	\$74,020,561	\$563,278,227	\$693,509,449	\$104,183,336	\$589,326,113
1985-86	36,744	\$86,281,783	\$2	\$26,923,233	\$113,205,016	835,571	\$453,734,089	\$76,252,361	\$75,538,346	\$605,524,796	\$718,729,812	\$105,976,841	\$612,752,971
1986-87	37,503	\$91,827,219	\$2	\$23,792,946	\$115,620,165	824,636	\$483,073,752	\$92,936,086	\$92,134,816	\$668,144,654	\$783,764,819	\$151,204,784	\$632,560,035
1987-88	28,270	\$106,311,353	\$2	\$20,335,593	\$126,646,946	846,761	\$524,656,542	\$91,275,046	\$86,284,053	\$702,215,641	\$828,862,587	\$119,350,990	\$709,511,597
1988-89	27,619	\$110,910,370	\$2	\$20,637,332	\$131,547,702	873,346	\$561,486,153	\$119,406,951	\$98,548,032	\$779,441,137	\$910,988,838		\$789,547,786
1989-90	28,921	\$120,140,214	\$2	\$24,557,270	\$144,697,484	812,430	\$619,524,886	\$113,196,294	\$105,848,276	\$838,569,457	\$983,266,941	\$117,561,714	\$865,705,226
1990-91	29,194			\$25,203,249	\$141,634,344	945,109	\$670,217,905	\$133,358,776	\$99,154,843	\$902,731,525	\$1,044,365,869	\$131,750,029	\$912,615,840
1991-92	31,324			\$22,980,014	\$144,374,927	892,678	\$731,389,145	\$135,902,976	\$99,450,606	\$966,742,727	\$1,111,117,654	\$139,868,890	\$971,248,764
1992-93	31,567	'		\$23,705,939	\$169,477,577	906,928	\$790,631,559	\$152,792,694	\$104,582,198	\$1,048,006,450	\$1,217,484,028	\$162,257,091	\$1,055,226,937
1993-94	32,073			\$24,916,501	\$204,017,597	1,047,058	\$846,852,619	\$159,854,382	\$111,254,104	\$1,117,961,105	\$1,321,978,702	\$157,202,200	\$1,164,776,502
1994-95	32,951		\$12,164,948 \$2	\$24,979,337	\$213,689,409	981,586	\$931,432,421	\$169,232,925	\$113,147,077	\$1,213,812,423	\$1,427,501,832	\$167,005,931	\$1,260,495,901
1995-96	34,030	\$194,640,042 \$22,		\$29,597,375	\$246,814,737	1,002,163	\$1,008,938,492	\$176,680,856	\$133,739,721	\$1,319,359,070	\$1,566,173,806	\$178,123,158	\$1,388,050,648
1990-97	33,201	\$213,374,923 \$13,		\$34,430,339 \$30,333,730	\$200,027,717	1,022,903	\$1,073,214,903	\$100,402,720	\$134,020,122	\$1,413,697,732	\$1,077,325,469	\$202,929,702	\$1,474,393,767
1390	33,910			\$30,333,730 \$38,663,121	\$209,114,330	1,016,460	\$1,103,433,920 \$1,237,553,107	\$255,7 14,920 \$255,603,717	\$175,773,797	\$1,57 1,555,109 \$4 665 720 645	\$1,000,009,439 \$1,036,036,568	\$219,091,009 \$273,353,282	\$1,040,977,770 \$1,663,583,286
	93,919			20,003,121	\$27 1,213,933	1,046,936	91,234,333,104	\$255,095,717	6170,413,194	\$1,000,720,010	91,930,930,300	\$27,0303,202 \$270,440,474	\$1,003,303,200 \$4,703,503,600
2000-01	30,230	\$420,7 10,103 \$13, \$100,731,867 \$16	\$15,539,200 \$3	\$32,434,440 \$35,046,545	\$250,711,091	1,055,515	\$1,263,976,639 \$1,358,038,082	\$230,430,011 \$271 133 605	\$176,400,031	\$1,712,923,901 \$4 805 664 682	\$1,961,655,672	\$219,112,174 \$207,341,258	\$1,702,323,090 \$1,758,868,202
2004-01	20,000	١.		455,040,515	\$230,344,000 \$333,400,533	1,007,109	\$1,000,000,900 \$1,404,777,960	\$22 F 060 050	\$170,492,094	\$1,000,004,002	\$2,030,203,330 \$2,030,574,530		\$1,730,000,232 \$4,600,000,000
2001-02	34,000			6 415 126	\$232,100,523	1,000,972	\$1,401,777,300	\$232,009,039	\$150.253.920	\$1,791,494,000	\$2,023,674,532	\$355,072,299 \$355,869,688	\$1,090,002,233
2003-04	33,550			\$36,858,096	\$250,113,831	1.085.238	\$1 531 202 226	\$253,400,001	\$187,656,004	\$1 972 772 088	\$2 223 305 959	\$315 412 475	\$1,07,893,484
2004-05	32,214			\$35,830,987	\$311,980,060	1,102,570	\$1,637,355,085	\$315,914,092	\$215,472,153	\$2,168,741,330	\$2,480,721,389	\$327,408,934	\$2,153,312,456
2005-06	31,995			\$63,819,834	\$397,041,423	1,128,132	\$1,777,213,270	\$351,734,855	\$228,353,390	\$2,357,301,515	\$2,754,342,938	\$371,969,237	\$2,382,373,701
2006-07	29,778	_		\$38,724,915	\$415,664,702	1,149,623	\$1,900,670,883		\$248,029,695	\$2,537,201,696	\$2,952,866,398	\$420,311,485	\$2,532,554,913
2007-08	32,823			\$51,075,399	\$378,654,522	1,211,119	\$2,067,421,059		\$250,779,399	\$2,764,163,560	\$3,142,818,082	\$454,104,381	\$2,688,713,701
2008-09	32,494	\$333,859,713 \$23,	\$23,223,467 \$4	\$112 558 985	\$405,867,068	1,207,414	\$2,092,820,615	\$303 219 359	\$240,730,514	\$2,708,027,089	\$3,113,894,158	\$526,189,914 \$549,844,066	\$2,587,704,244
2010-11	58,593			\$97,671,760	\$417,741,044	1,222,515	\$2,193,224,480		\$287,299,639	\$2,745,156,960	\$3,162,898,004	\$509,439,805	\$2,653,458,199
2011-12	72,209	\$315,890,795 \$25,		\$119,375,141	\$460,818,012	1,235,118	\$2,280,750,577		\$319,208,834	\$2,897,871,663	\$3,358,689,675	\$549,998,587	\$2,808,691,088
2012-13	74,306			\$108,710,778	\$458,521,241	1,235,203	\$2,385,352,401	\$348,631,033	\$414,945,904	\$3,148,929,337	\$3,607,450,578	\$550,462,222	\$3,056,988,356
2013-14	78,320			\$111,124,878	\$467,523,559	1,300,038	\$2,432,768,841	\$343,140,210	\$339,322,480	\$3,115,231,532	\$3,582,755,091	\$578,067,118	\$3,004,687,973
2014-15	76,957	_		\$118,390,585	\$520,130,018	1,321,406	\$2,485,857,342	\$365,179,870	\$381,108,946	\$3,232,146,159	\$3,752,276,176	\$567,900,515	\$3,184,375,661
2015-16	78,097	\$341,609,737 \$32,	\$32,310,280 \$14	\$ 144,699,132 \$ 126,603,653	\$519,019,175	1,306,744	\$2,393,491,423 \$2,524,485,046	\$360,310,469 \$356,807,046	\$344 732 70E	\$3,152,159,153	\$3,671,176,526	\$435,093,955 \$614,364,706	\$3,233,464,373 \$3,170,125,242
2017-17	78 084			\$112 001 178	\$404,370,312	1 337 843	\$2,321,463,010 \$2,636,785,106	\$380,301,913	\$336.489.317	\$3,220,110,030	\$3,004,400,340	\$535,001,700	\$3,170,123,242 \$3,261,030,403
2018-19	85,191			\$154 415 347	\$596.663.259	1,370,372	\$2,772,403,682	\$337,952,690	\$496,098,204	\$3.606.454.575	\$4.203.117.834	\$570,273,073	\$3 632 844 761
2019-20	84,680			\$167,346,279	\$518,366,571	1,289,471	\$2,819,290,950	\$344,792,750	\$260,319,083	\$3,424,402,784	\$3,942,769,355	\$552,914,831	\$3,389,854,524
2020-21	93,127			\$215,643,066	\$683,718,206	1,605,293	\$2,789,121,562	\$464,502,203	\$725,811,133	\$3,979,434,897	\$4,663,153,103	\$567,331,918	\$4,095,821,186
2021-22	90,919	\$574,438,680 \$41,		5,187,234	\$891,557,339	1,403,843	\$2,995,538,508		\$718,199,753	\$4,166,579,333	\$5,058,136,672	\$505,967,458	\$4,552,169,214
2022-23	92,738	\$712,669,421 \$56,	\$56,050,487 \$39	\$390,815,649	\$1,159,535,557	1,482,356	\$2,905,752,113	2	\$425,486,081	\$3,662,320,640	\$4,821,856,197	\$828,487,301	\$3,993,368,896
47-C7N7	92,000	\$109,209,397		1,010,145	070,101,171,16	1,504,900	\$2,910,111,211	\$219,090,407	\$404,500,770	43,334,013,314	\$4,002,301,143	\$50,0880,018¢	40,740,000,014

(1) Gross Workforce 2000 Collections in Corporate Income Tax are designated as a Special Revenue, all other Income Tax Collections are designated as General Revenue (2) Total Income Taxes Collected represent Total Gross General and Gross Special Income Tax Collections less Corporate and Individual Income Tax Refunds

YEAR-END RECOVERABLE GENERAL REVENUE (General Revenue not spent, recovered & deposited into surplus)

		Jeneral Nevell	do not opone,	בכסגבובת ש מב	Certeia Neveriue not spent, recovered a deposited into sai pias,	di pida)					
Agency / Fund	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Agriculture Department	\$252,825	\$254,301	\$31,688	\$91,644	\$8,816	\$186,208	\$391,790	\$981,094	\$949,332	\$541,717	\$284,484
Arkansas State Police	129,941	147,691	126,898	79,436	127,981	146,705	40,159	3,254,187	3,495,713	\$7,877	10,336
Community Correction	0	68,815	63,016	45,200	88,298	1,440,677	107,379	3,978,858	4,874,135	\$10,171	4,161
Correction Department	0	50,297	339,385	57,764	1,974,174	60,203	21,898	15,189,952	2,807,297	\$22,152	16,942,515
Crime Information Center	0	0	0	0	278,788	0	2,754,588	157,745	187,980	\$0	0
ADE Ed Facilities/Transportation	213,923	214,495	240,417	326,172	295,543	193,847	223,283	320,167	304,755	\$168,932	261,684
Department of Information Systems	156,721	156,721	1,417	0	0	0	0	0	0	0\$	0
Department of Career Ed	238,875	238,979	418,273	378,800	555,848	552,235	202,655	502,432	6,310	\$9,500	0
DHS - Aging & Adult Svcs	43,733	45,426	72,433	711	2,331	7,561	112	0	0	\$0	0
DHS - Child Care & Early Child.Ed	0	0	47	0	717	46	629	147	89	\$173	0
DHS - Children & Family	0	46,729	88,355	147,241	322,127	721,204	1,527,280	169,718	187,969	\$57,261	94,909
DHS - County Operations	0	11,837	12,724	5,401	11,347	14,639	28,090	26,911	296'9	\$1,811	2,440
DHS - Developmental Disabilities	1,927	4,203	22,762	4,520	5,042	345,159	352,765	6,842	3,770	\$5,461	6,711
DHS - Medical Services	0	457	542	547	22,057	363,222	1,445	1,274	1,627	\$197	0
DHS - Grants	38,857	50,326	229,598	183,042	380,500	117,004	2,046,402	1,148,090	60,353	\$1,809	0
DHS - Human Services Admin	0	1,300	3,575	8,010	324	1,849	20,767	36,763	6,946	\$247	113,751
DHS - Behavioral Health	0	3,993	285,739	41,778	132,348	4,355,026	294,437	60,937	37,459	\$4,733	340
DHS - Provider Services and											
Quality Assurance							172,254	7,878	864	\$344	178,410
DWS - State Services for Blind	8,129	15,295	1,734	19,699	50,074	9,200	99,979	83,846	0	\$0	0
DHS - Youth Services	2,762	24,570	10,171	99,409	35,155	162,245	105,340	26,185	37,859	\$6,292	100
Economic Development	363,779	369,988	542,245	1,269,707	2,694,454	67,492	683	3,538,183	2,368,374	\$1,120,068	1,885,233
Educational Television	19,088	20,133	2,334	67,732	17,617	263,342	15,546	230,653	276,243	\$1	151,191
Environmental Quality	0	0	0	0	0	0	0	0	0	\$0	0
Health Department	262,416	262,416	217,692	132,093	129,491	121,564	180,137	3,453,031	5,271,138	\$953,639	5,710,450
Heritage Department	56,655	58,502	92,618	297,392	499,576	727,217	757,494	948,715	953,050	\$810,397	969,872
Higher Education	17,629	22,698	1,426	22,232	1,015,491	267,635	2,842,335	1,147,661	730,318	\$600,170	148,795
Labor Department	3,457	4,208	28,584	7,363	48,081	137,133	630	135,432	367,295	\$150	84,316
Military Department	446,722	493,393	84,959	0	747	11,349	4,751	323,433	24,870	\$0	533
Parks and Tourism	330,744	331,239	6,989	4,599	1,925	12	10,651	945,898	2,289,051	\$486,018	3,423,190
Rehabilitation Services	991,615	995,677	44,949	15,019	120,107	14,345	19,198	560,052	742,224	\$493,508	463,915
School for the Blind	170,937	172,680	11,799	2,387	4,533	8,186	61,542	313,891	126	\$0	25,032
School for the Deaf	688,231	692,256	406,158	3,435	243	25	57,503	441,090	88	\$14	44,621
State Library	159,169	161,207	70,865	32,703	219,597	176,384	161,181	336,958	361,818	\$96,501	265,614
Voc. Tech. Education - Schools	0	0	0	0	0	0	0	0	0	\$0	
State Miscellaneous Agencies	2,920,961	2,948,210	3,487,865	3,151,849	2,498,436	2,266,563	1,641,079	1,306,368	6,025,625	\$1,719,857	2,065,143
Previous Session Projects	0	0	0	0	29,203	925,300	228,300	0	14,725	\$20,847	11,489
TOTAL	\$7,519,098	\$7,868,041	\$6,947,256	\$12,991,771	\$23,141,943	\$13,663,574	\$14,675,330	\$39,634,392	\$32,394,351	\$7,139,846	\$33,149,235
NOTE: Adjustments may be have been made to the initial reported numbers sh	n made to the in	itial reported nii	mhere shown here	ara							

NOTE: Adjustments may be have been made to the initial reported numbers shown here.

GENERAL REVENUE DISTRIBUTIONS

Under the Provisions of the Revenue Stabilization Law

Amount % of Tota These FY are cluded & Counte in DHS Totals 1.59% 1.52% 1.55% 1.52% 1.60% 1.54% 1.71% 1.63% 1.66% 1.63% 1.67% 1.64% 1.59% 1.50% 1.45% 1.45% 1.24% 1.20% 2.03% 2.03% 2.01% 1.52% 1.48% 1.44% 1.40% 1.49% 1.41% 1.42% 1.39% 1.32% 1.92% DIVISION OF HEALTH *** 28,876,155 53,355,343 51,274,390 78,491,994 81,845,348 28,620,462 29,967,905 31,649,766 36,230,699 36,975,113 43,353,749 43,853,749 48,213,346 49,318,070 51,342,601 48,684,494 52,707,340 53,971,145 53,367,173 87,844,605 90,966,527 92,326,264 78,896,794 78,896,794 78,491,994 84,758,459 82,895,813 83,336,864 83,860,896 52,920,291 90,838,467 51,224,961 52,341,141 3.00% COMM'Y CORR'N DIVISIONS 3.30% 3.72% 3.76% 4.56% 4.70% 5.18% 5.53% 2.96% 5.85% 6.03% %00.9 6.13% 6.41% 6.97% 6.93% 7.79% 7.51% 7.81% 7.74% 7.82% 7.96% 7.99% 7.80% 8.00% 7.86% 7.99% 7.84% 8.33% 7.78% 8.07% 7.91% 8.69% TOTAL CORRECTION & 195,464,174 208,432,102 245,704,115 251,404,115 338,018,069 356,714,980 419,334,414 441,170,519 471,958,885 476,609,523 539,076,745 54,298,871 61,945,098 72,055,648 78,059,620 103,417,068 112,774,836 131,185,644 148,466,382 173,095,655 177,647,520 191,522,741 198,371,622 304,867,924 339,911,502 343,218,549 367,221,964 415,273,884 435,919,522 472,994,309 459,136,302 297,923,680 368,817,623 Amount Amount Received & the Percent of the Total Distribution for Selected Entities 104,739,443 43,873,760 17,857,853 22,278,528 27,270,356 29,807,420 30,871,117 29,272,859 44,873,760 53,000,172 68,597,520 64,501,792 62,179,748 70,484,604 69,975,623 78,610,629 78,610,629 86,273,392 87,984,370 96,899,889 CORRECTION DIVISION ONLY 13,405,953 27,787,842 27,742,287 30,045,801 52,950,724 66,411,671 91,115,363 96,252,137 97,653,507 COMMUNITY 434,337,302 378,956,016 54,298,871 72,055,648 90,011,115 94,916,983 108,907,116 120,678,540 149,905,233 161,715,321 165,418,373 167,500,505 179,159,243 206,530,355 251,867,752 271,313,982 275,838,321 296,737,360 298,842,000 336,663,255 340,723,785 349,646,130 353, 186, 149 375,058,996 61,945,098 78,059,620 145,825,299 201,830,355 244,972,956 278,716,757 290,303,309 381,878,946 362,884,165 17.14% 17.14% 16.92% 17.18% 15.15% 15.52% 14.88% 15.27% 15.74% 16.28% 15.72% 15.72% 15.66% 16.03% 16.21% 16.20% 15.96% 14.13% 13.44% 13.25% 13.20% 12.90% 15.85% 16.31% 15.43% 13.75% 13.07% 12.60% 15.88% 15.80% 15.86% 15.87% 12.80% **HIGHER EDUCATION INSTITUTIONS OF** 781,291,567 310,606,464 355,940,718 700,597,645 745,610,919 777,002,109 363,644,335 503,557,476 514,909,379 568,558,555 710,963,752 725,496,284 749,767,042 764,451,233 318,015,308 332,377,440 360,487,854 393,151,064 399,649,354 443,405,993 527,177,887 511,153,808 554,270,924 606,647,542 644,122,455 709,869,701 733,501,246 729,571,705 733,562,404 733,562,404 733,562,404 755,184,160 477,686,561 29.55% 19.18% 19.15% 20.81% 22.72% 15.85% 15.85% 17.42% 17.19% 19.26% 19.90% 19.21% 18.81% 19.51% 19.58% 19.34% 22.48% 23.72% 23.28% 22.67% 22.65% 22.40% 23.94% 25.69% 28.62% 29.66% 29.46% 30.49% 30.37% 18.66% 25.29% 27.10% 30.56% **HUMAN SERVICES DEPARTMENT OF** 907,330,469 (A) 1,026,516,540 (A) 989,119,995 (B) 622,499,723 1,333,248,875 1,829,699,565 1,832,694,853 287,150,122 437,305,792 477,568,445 566,209,956 619,642,172 638,218,774 1,032,544,736 979,869,660 1,014,693,388 1,029,501,809 1,562,067,989 1,668,800,679 1,802,963,242 1,783,382,813 297,858,422 337,047,594 357,123,164 486,636,361 505,218,689 556,789,084 626,263,367 733,611,281 815,911,281 1,445,193,167 1,673,279,777 1,131,626,691 51.28% 49.04% 49.20% 52.32% 49.32% 49.05% 49.27% 49.31% 49.89% 47.05% 45.73% 44.81% 44.30% 44.36% 42.11% 40.85% 52.33% 51.01% 48.97% 48.62% 48.51% 45.36% 44.49% 44.77% 44.23% 44.29% 43.71% 42.99% 41.77% 40.30% 41.14% 41.58% 40.93% ** PUBLIC SCHOOL & GENERAL ED 2,538,458,054 987,093,914 2,406,392,349 2,504,632,542 947,915,567 983,398,613 1,064,988,178 1,111,659,049 1,183,901,464 1,242,500,769 1,316,917,820 1,430,126,122 1,493,036,447 1,544,485,147 1,580,961,193 1,596,971,896 1,621,933,800 1,659,114,114 1,659,840,379 1,735,118,772 1,805,512,826 1,948,634,960 1,987,210,905 1,914,945,037 1,981,050,412 2,038,965,728 2,093,609,651 2,268,871,620 2,292,597,650 2,298,375,523 2,298,196,559 2,372,482,951 2,377,715,128 Amount TOTAL GENERAL THROUGH RSA DISTRIBUTED 1,811,802,528 1,879,393,979 1,934,996,462 2,270,017,681 2,400,379,719 2,533,174,612 2,685,312,075 3,034,931,308 3,176,581,515 3,258,940,496 3,238,373,556 3,525,966,225 4,434,670,544 4,323,123,169 4,595,925,000 5,190,399,998 5,333,100,000 5,626,034,616 5,680,382,142 5,899,559,586 5,849,199,783 6,024,329,476 6,202,111,391 2,076,967,027 2,902,837,978 3,250,769,591 3,629,925,804 3,825,053,006 4,352,672,064 4,478,899,998 4,727,499,998 5,457,640,671 4,058,615,931 REVENUE 2004-05 2018-19 1992-93 2002-03 2019-20 2023-24 1996-97 2003-04 2009-10 2011-12 2012-13 2015-16 2016-17 2017-18 2021-22 2022-23 1991-92 1994-95 1995-96 1997-98 1998-99 1999-00 2001-02 2005-06 2007-08 2008-09 FISCAL 1989-90 1990-91 1993-94 2000-01 2006-07 2010-11 2020-21

(B) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007. (A) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

Total actual General Revenue distribution to fund and fund accounts as allocated through Revenue Stabilization. Does not include other funding sources

^{**} Public School Fund and General Education does not include Technical Institutions or Institutions of Higher Education. 2023-24 value includes \$31,701,900 for Division of Early Childhood and Secondary Education - Education Freedom Accounts *** Health Division numbers do not include Boards and Commission as established in the creation of the Department of Health through Transformation

GENERAL REVENUE TOTAL COLLECTIONS, DEDUCTIONS AND NET AVAILABLE FOR DISTRIBUTION TO AGENCIES AND INSTITUTIONS

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
INCOME: GROSS GENERAL REVENUE PLUS: Additional One Time Money (Various Sources)	\$7,238,591,278	\$6,982,557,311	\$8,146,620,023	\$8,787,709,323	\$8,874,304,567	\$8,735,108,713
ADJUSTED GENERAL REVENUE AVAILABLE INCLUDING ONE TIME FUNDS	\$7,238,591,278	\$6,982,557,311	\$8,146,620,023	\$8,787,709,323	\$8,874,304,567	\$8,735,108,713
LESS "OFF THE TOP" DISBURSEMENTS:						
Refunds and Claims: Claims & Taxes Erroneously Paid Uncollected Checks Other Claims & Payments Individual and Corporate Income Tax	156,421 1,916,535 92,626,349	212,298 3,094,814 11,556,192	255,437 3,629,029 21,692,231	134,910 901,090 13,548,629	1,227,270 2,276,850 20,786,095	415,214 2,108,932 23,884,288
Refunds	570,273,073	552,914,831	567,331,918	505,967,457	828,487,301	918,995,529
Refunds and Claims Total	\$664,972,378	\$567,778,135	\$592,908,615	\$520,552,086	\$852,777,516	\$945,403,963
Debt Services: College Savings Bond Fund Water Waste Pollution Abatement Bond Debt Service Total	23,161,698 14,800,000 \$37,961,698	23,202,722 14,800,000 \$38,002,722	23,198,488 14,800,000 \$37,998,488	20,443,988 14,800,000 \$35,243,988	18,276,713 14,800,000 \$33,076,713	23,310,499 14,800,000 \$38,110,499
Educational Excellence Trust Fund	\$331,231,702	\$337,743,760	\$348,524,807	\$395,129,648	\$432,253,050	\$468,374,822
City-County Tourist Facilities	\$887,908	\$887,908	\$887,908	\$887,908	\$887,908	\$887,908
Constitutional Officers Fund & State Central Services Fund	\$220,175,047	\$215,695,829	\$250,108,485	\$271,638,658	\$272,287,027	\$269,972,195
Educational Adequacy Fund	\$29,281,445	\$29,857,122	\$30,810,184	\$37,930,131	\$38,211,903	\$41,405,129
Economic Development & Incentive Fund	\$27,352,590	\$33,913,252	\$29,188,879	\$33,467,377	\$32,830,881	\$39,170,750
Amendment 82 Bond Payments	\$5,289,875	\$5,291,828	\$5,288,595	\$5,288,808	\$5,286,885	\$5,278,063
Highway Casino Gaming	\$0	\$0	\$5,599,085	\$13,156,037	\$21,282,278	\$25,972,319
GRAND TOTAL "OFF THE TOP" DEDUCTIONS	1,317,152,643	1,229,170,557	1,301,315,045	1,325,710,010	1,688,894,161	1,834,575,648
NET AVAILABLE FOR DISTRIBUTION	\$5,921,438,635	\$5,753,386,754	\$6,845,304,978	\$7,447,414,684	\$7,185,410,406	\$6,900,533,065
Actually Distributed to Agencies, Institutions, Local, Rainy Day & Other	\$5,626,034,616	\$5,680,382,142	\$5,899,559,586	\$5,849,199,783	\$6,024,329,476	\$6,202,111,391
SURPLUS: Collections over Distributions Plus Amount Recouped	\$173,578,976	\$72,209,612	\$945,745,392	\$1,598,214,901	\$1,161,080,930	\$698,421,674

General Revenue Distribution by Department - <u>Numbers in Red Underline Represent Funding From the Miscellaneous Agencies Fund</u>

General Revenue Distribution by Department - <u>Numbers in 1</u>	Neu Ondenine N	<u>epresent i unun</u>	ig i rom me iviis	<u>celiarieous Ager</u>	icies i unu
General Revenue (Underline, Italic and Numbers in Red are funded from	FY2021	FY2022	FY2023	FY2024	FY2025
"Miscellaneous Agencies Fund")	F 1 2021	F 12022	F12023	F12024	F12025
Department of Agriculture	17,723,475	18,277,498	18,293,095	19,466,991	19,479,187
Department of Agriculture - Natural Resources Commission	\$6,444,454	<u>\$6,468,625</u>	\$6,469,241	\$6,654,698	\$6,655,267
Department of Agriculture - Fair Related Expenses - Agi Fair Fund		\$789,272	\$789,272	\$789,272	\$1,519,272
Department of Agriculture - State Meat Inspection Program		\$250,000	\$250,000	\$250,000	\$250,000
Department of Agriculture - Rural Fire Protection		\$50,000	\$50,000	\$50,000	\$50,000
Department of Agriculture - L & P - Show Premiums	<u>\$729,272</u>				
Total Department of Agriculture	\$24,897,201	\$25,835,395	\$25,851,608	\$27,210,961	\$27,953,726
Economic Development Commission	14,817,485	15,233,684	21,035,903	21,238,499	21,339,734
Rehabilitation Services	11,952,406	11,596,466	11,641,802	11,922,857	11,942,101
Skills Development Fund	3,768,746	3,585,793	3,586,921	3,608,348	3,608,348
State Services for the Blind (Transferred FY2020)	1,966,163	1,897,471	1,900,926	1,962,217	1,972,456
Div. of Workforce Services - Adult Ed	947,032	918,273	918,996	1,025,268	1,026,253
Div. of Workforce Services - TANF	3,864,840	3,682,210	3,685,419	3,685,419	150,000
<u>Department of Commerce - Waterways Commission</u>	<u>\$258,508</u>	<u>\$254,535</u>	<u>\$254,535</u>	<u>\$274,195</u>	<u>\$274,195</u>
<u>Department of Commerce - Wine Prod Council</u>	<u>\$5,000</u>	<u>\$1,750</u>	<u>\$4.750</u>	<u>\$4,750</u>	<u>\$4,750</u>
Services for the Blind (Transferred FY2020)	-		-		
<u>Department of Commerce - AEDC - DST Research Grants</u>					
<u>Department of Commerce - AEDC - Rural Services Division</u>					
Commerce - AEDC - Science & Technology Authority					
Total Department of Commerce	\$22,762,695	\$21,936,498	\$21,993,349	\$22,483,054	\$18,978,103
Division of Correction	362,884,165	375,058,996	378,956,016	434,337,302	434,873,587
Division of Community Correction	96,252,137	96,899,889	97,653,507	104,739,443	105,311,074
County Jail Reimbursement	19,365,944	19,365,944	25,765,944	25,765,944	25,765,944
<u>Dept of Corrections - Post Prison Transfer Board (Parole Board)</u>	<u>\$2,375,153</u>	<u>\$2,413,085</u>	<u>\$2,413,945</u>	<u>\$2,547,479</u>	<u>\$2,548,467</u>
Department of Corrections - Sentencing Commission	<u>\$412,375</u>	<u>\$416,363</u>	<u>\$416,363</u>	<u>\$519,717</u>	<u>\$519,717</u>
<u>Department of Corrections</u>	<u>\$205,639</u>	<u>\$201,260</u>	<u>\$205,639</u>	<u>\$205,639</u>	<u>\$0</u>
Total Department of Corrections	\$481,495,413	\$494,355,537	\$505,411,414	\$568,115,524	\$569,018,789
DESE - Education Freedom Accounts				31,701,900	97,487,318
Higher Education Grants	40,017,465	40,619,625	40,619,625	40,619,625	40,619,625
Division of Elementary & Secondary Education	16,346,413	17,149,189	17,196,441	18,260,460	18,282,199
Division of Higher Education	11,585,445	11,644,080	11,645,808	11,955,601	11,989,758
School for the Deaf	10,532,726	11,070,981	11,092,319	11,808,489	11,812,933
School for the Blind	7,248,128	7,703,572	7,721,552	8,210,740	8,218,836
Child Care Grant (Transferred to Ed FY2024)				7,056,193	7,056,193
Educational Television	5,476,515	5,459,958	5,472,881	5,823,608	5,825,736
State Library	3,616,803	3,695,744	3,696,730	3,858,205	3,859,435
Northwest TI	3,157,818	3,059,189	3,066,434	3,304,826	3,308,152
Div of Academic Facilities & Transportation	2,622,158	2,658,305	2,662,495	2,854,502	2,857,204
Child Care/Early Childhood Ed (Trans from DHS FY2024)				2,576,668	2,589,553
Crowley's Ridge TI (Merged with East AR CC FY2019)		0.000.000	0.000.000		
DESE - Succeed Scholarship	40.000	3,300,000	3,300,000		
Division of Career and Technical Education	10,000	9,500	9,500		
Education Facilities Partnership	41,828,951	41,828,951	70,328,951		
Institution Productivity Funding	0.050.040				
Riverside VTS (Transferred to Education FY2022)	2,358,646	-	0007.744	0000.050	0000 470
<u>Department of Education - Martin Luther King, Jr. Commission</u>	<u>\$278.905</u>	<u>\$300,494</u>	<u>\$297,741</u>	<u>\$336,950</u>	<u>\$338,179</u>
Total Department of Education		148,499,588	177,110,477	148,367,767	\$214,245,121
Division of Elementary & Secondary Education	2,197,387,296	2,221,385,390	2,291,011,525	2,409,366,375	2,443,582,431
Career and Technical Education	31,964,586	22,730,476	22,730,645	22,809,819	26,883,872
Career & Tech Ed-Adult Education	E 044 040	8,137,976	8,137,976		8,489,176
State Library Total Department of Education Public School Fund	5,641,919 \$2,234,993,801	5,641,919	5,641,919 \$2,327,522,065	5,641,919	5,641,919 \$2,484,597,398
Division of Environmental Quality	3,965,422	\$2,257,895,761 4,045,277	4,047,126	\$2,446,307,289 4,201,485	4,202,841
Division of Environmental Quality Department of Energy and Environment - Geological Survey	\$2,028,900	\$2,106,032	\$2,107,262	4,201,465	4,202,041
Department of Energy and Environment - Geological Survey Department of Energy and Environment - PC&E - Comm. Exps	Ψ2,020,300	Ψ2, 100,032	Ψ2,101,202		
Total Department of Energy and Environment	\$5,994,322	\$6,151,309	\$6,154,388	\$4,201,485	\$4,202,841
Department of Health	82,895,813	80,387,021	80,910,069	81,845,348	81,954,072
Department of Health - Health Services Agency	\$397,493	\$412,456	\$412,456	\$438,172	\$438,172
Department of Health - Minority Health Commission	\$219,101	\$237,583	\$237,583	\$260,584	\$262,564
Department of Health - Spinal Cord Commission	\$2,238,728	\$2,299,804	\$2,300,788	\$2,428,237	\$2,429,102
Total Department of Health	\$85,751,135	\$83,336,864	\$83,860,896	\$84,972,341	\$85,083,910
Aging, Adult and Behavioral Health	98,940,632	95,165,518	101,232,260	103,583,993	103,643,589
Child Care/Early Childhood Ed(Transferred to Ed FY2024)	2,114,923	2,167,125	2,573,405	, ,	, , . 30
Children and Family Services	125,216,853	119,946,575	130,997,824	138,690,275	139,333,393
County Operations	48,207,945	47,383,974	52,470,649	53,784,108	57,419,886
Developmental Disabilities Services	67,000,782	65,234,278	65,306,674		65,603,057
DHS - Grants (Medicaid)	1,378,597,588	1,373,215,466	1,396,781,898	1,389,725,705	1,389,725,705
DHS Administration	23,791,036	23,733,915	\$23,778,727		24,518,586
Medical Services	2,337,880	2,325,764	2,333,276	2,439,870	2,442,596
Provider Services and Quality Assurance	5,387,644	5,312,733	5,321,846	5,510,773	5,515,977
Youth Services	51,367,959	48,897,465	48,903,006	48,976,015	48,980,104
Total Department of Human Services	\$1,802,963,242	\$1,783,382,813	\$1,829,699,565		\$1,837,182,893
Department of Inspector General - Fair Housing Commission	<u>\$271,565</u>	<u>\$261,312</u>	<u>\$278,799</u>	<u>\$293,718</u>	\$294,702
Inspector General - Office of Medicaid Inspector General	\$1,194,969	\$1,180,616	\$1,205,758	\$1,268,459	\$1,269,320
Total Department of Inspector General		\$1,441,928	\$1,484,557	\$1,562,177	\$1,564,022

General Revenue Distribution by Department - <u>Numbers in Red Underline Represent Funding From the Miscellaneous Agencies Fund</u>

Total Revenue Biothead on By Bepartment	7 =	•		-	
General Revenue (Underline, Italic and Numbers in Red are funded from "Miscellaneous Agencies Fund")	FY2021	FY2022	FY2023	FY2024	FY2025
Parks and Tourism	20,788,346	20,614,754	20,630,801	22,067,735	22,082,257
Division of Arkansas Heritage	7,517,512	7,324,050	7,327,148	7,752,638	7,755,838
Parks, Heritage, & Tourism - War Memorial Stadium Comm.	<u>\$447,647</u>	<u>\$425,264</u>	<u>\$425,264</u>	<u>\$425,264</u>	<u>\$425,264</u>
Department of Parks, Heritage, & Tourism - Capitol Zoning Commission	<u>\$252,357</u>	<u>\$254,672</u>	<u>\$254,672</u>	<u>\$254,672</u>	<u>\$254,672</u>
Total Department of Parks, Heritage, and Tourism	\$29,005,862	\$28,618,740	\$28,637,885	\$30,500,309	\$30,518,031
Division of Arkansas State Police	65,648,797	70,554,741	78,118,514	88,687,527	92,596,808
Crime Information Center Department of Public Safety - Crime Laboratory	3,759,594 <u>\$10,186,653</u>	2,541,309 <u>\$11,654,316</u>	2,143,658 <u>\$11,963,387</u>	2,182,877 <u>\$14,093,854</u>	2,186,443 <u>\$14,703,215</u>
Department of Public Safety - Emergency Management	\$9,274,446	\$9,401,907	\$9,403,409	\$9.696.019	\$9,697,499
Department of Public Safety - Law Enf. Standards & Trng.	\$3,627,521	\$3,746,848	\$4.048.319	\$4,260,400	\$4,357,881
Department of Public Safety - Crime Victims Reparation	<u> </u>	9917 1919 79	\$2,300,000	\$2,300,000	\$2,300,000
Public Safety Crim Detn Facil Review & Trans Juvnl Offndr					<u>\$110,639</u>
Department of Public Safety - LESO	<u>\$83,867</u>	<u>\$79.020</u>	<u>\$75.984</u>	<u>\$85,101</u>	<u>\$85,761</u>
Public Safety - Emergency Management Fire Prevention	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>
Total Department of Public Safety	\$92,610,878	\$98,008,141	\$108,083,271	\$121,335,778	\$126,068,246
Department of Military	6,721,499	7,745,921	7,748,372	9,992,198	10,109,327
<u>Department of Military - Nat'l Guard Museum</u> Total Department of Military	\$81,558 \$6,803,057	<u>\$139,452</u> \$7,885,373	<u>\$140,446</u> \$7,888,818	<u>\$155,386</u> \$10,147,584	<u>\$157,696</u> \$10,267,023
DTSS - Building Authority Division	\$2,116,369	\$2.174.898	\$2,179,145	\$2,156,852	\$2,175,412
DTSS - Office of Geographic Information	\$1,272,869	\$1,282,979	\$1,283,225	\$1,425,764	\$1,408,927
Total Department of Transformation and Shared Services	\$3,389,238	\$3,457,877	\$3,462,370	\$3,582,616	\$3,584,339
Department of Veterans' Affairs	<u>\$2,319,840</u>	\$2,912,760	\$3,212,991	\$3,255,106	<u>\$3,255,956</u>
<u>Veterans' Affairs - Disabled Veterans Service Office</u>	<u>\$39,277</u>	<u>\$38,709</u>	<u>\$38,709</u>	<u>\$42,190</u>	<u>\$42,487</u>
Veterans' Affairs - Veterans Child Welfare Serv. Off.	<u>\$154,747</u>	<u>\$151,799</u>	<u>\$151,799</u>	<u>\$162,810</u>	<u>\$163,056</u>
Total Department of Veterans' Affairs	\$2,513,864	\$3,103,268	\$3,403,499	\$3,460,106	\$3,461,499
Child Support Enforcement DFA - Alcohol Beverage & Tobacco Control	12,984,054	12,619,632 \$2,710,908	12,631,574 \$2,693,036	13,246,341 \$2,763,940	13,288,801 \$2,832,263
DFA - Alcohol Beverage & Tobacco Control DFA - Alcohol Beverage Control	\$2,985,574	\$2,710,906 \$822,982	\$822,982	\$859,342	\$859,342
DFA - Assessment Coordination	\$539,248	\$493,220	\$531,946	\$586,950	\$591,144
DFA - Child Advocacy Centers	\$555,215	\$1,131,791	\$2,331,791	\$2,331,791	\$2,331,791
DFA - Child Welfare Restructuring	<u>\$273,485</u>	\$259,810	\$259,810	\$259,810	\$259,810
DFA - Children's Hospital	\$3,497,594	\$3,322,715	\$3,322,715	\$3,322,715	\$3,322,715
<u>DFA - Department Justice Non-Victim Assistance</u>	<u>\$1,000,000</u>	<u>\$950,000</u>	<u>\$950,000</u>	<u>\$950,000</u>	<u>\$950,000</u>
DFA - Developmental Disabilities Council	<u>\$36,447</u>	<u>\$34,984</u>	<u>\$34.984</u>	<u>\$35,896</u>	<u>\$35,896</u>
DFA - Racing Commission	<u>\$1,844,177</u>	<u>\$1,973,553</u>	<u>\$1,994,800</u>	<u>\$2,077,434</u>	<u>\$2,012,923</u>
DFA - Tobacco Control Board	\$679.012	¢60 277	¢60.277	¢60.277	¢60.277
DFA - UAMS-Child Abuse/Violence DFA - Various Grants & Expenses	<u>\$63,554</u> \$1,113,406	<u>\$60,377</u> \$1,063,406	<u>\$60,377</u> \$1,063,406	<u>\$60,377</u> \$1,063,406	<u>\$60,377</u> \$1,063,406
DFA - Victims of Crime Justice Assistance	\$359,196	\$341,237	\$341,237	\$341,237	\$341,237
DFA State's Contribution Obligations	\$1,522,313	\$1,349,723	\$1,511,595	\$1,576,427	\$1,622,927
Total Department of Finance and Administration	\$26,898,060	\$27,134,338	\$28,550,253	\$29,475,666	\$29,572,632
Department of Labor and Licensing	3,229,537	3,777,575	3,777,575	3,908,028	3,909,567
County Aid	21,428,617	21,428,616	21,428,616	21,428,616	21,428,616
Motor Vehicle Acquisition	3,000,000		_ 1,,	_ :, :_=;::	1, 1_0,010
Municipal Aid	29,372,099	29,372,099	29,372,099	29,372,099	29,372,099
Performance Fund	19,785,000		10,000,000		
Election Commissioners, State Board	<u>\$621,127</u>	04 700 050			
Ethics Commission		<u>\$4,766,850</u>	<u>\$629,850</u>	\$4,822,903	<u>\$876,351</u>
Judicial Discipline & Disability Commission	\$973,468 ************************************	<u>\$956,370</u>	<u>\$956,986</u>	\$1,038,550	<u>\$1,044,042</u>
	<u>\$692,328</u>	\$956,370 \$679,049	\$956,986 \$679,049	\$1,038,550 \$723,047	\$1,044,042 \$723,047
<u>Transportation Department</u>	\$692,328 \$350,393	\$956,370 \$679,049 \$332,874	\$956,986 \$679,049 \$332,874	\$1,038,550 \$723,047 \$332,874	\$1,044,042 \$723,047 \$332,874
Transportation Department UAMS - AR Center for Health Improvement	<u>\$692,328</u>	\$956,370 \$679,049 \$332,874 \$500,000	\$956,986 \$679,049	\$1,038,550 \$723,047	\$1,044,042 \$723,047
<u>Transportation Department</u>	\$692,328 \$350,393	\$956,370 \$679,049 \$332,874	\$956,986 \$679,049 \$332,874	\$1,038,550 \$723,047 \$332,874	\$1,044,042 \$723,047 \$332,874
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies	\$692,328 \$350,393 \$500,000	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000	\$956,986 \$679,049 \$332,874 \$500,000	\$1,038,550 \$723,047 \$332,874 \$500,000	\$1,044,042 \$723,047 \$332,874 \$500,000
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs	\$692,328 \$350,393 \$500,000	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000	\$956,986 \$679,049 \$332,874 \$500,000	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies	\$692,328 \$350,393 \$500,000	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000	\$956,986 \$679,049 \$332,874 \$500,000	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS	\$692,328 \$350,393 \$500,000 \$825,035	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION:	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18)	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523 \$5,909,000	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund Restricted Reserve Fund Allocation	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund Restricted Reserve Fund Allocation TOTAL DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted when	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523 \$5,909,000	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund Restricted Reserve Fund Allocation TOTAL DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted when in RSA)	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523 \$5,909,000 \$76,246,069 \$5,899,559,592	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780 \$17,158,003 \$5,849,199,783	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035 775,677,074 \$6,024,329,476	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567 \$6,202,111,391	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582 \$6,311,460,566
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund Restricted Reserve Fund Allocation TOTAL DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted when	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523 \$5,909,000 \$76,246,069 \$5,899,559,592 \$895,745,392	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780 \$17,158,003 \$5,849,199,783 \$1,578,214,901	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035 775,677,074 \$6,024,329,476 \$ 1,111,080,931	\$1,038,550 \$723,047 \$332,874 \$500,000 \$625,035 \$2,212,663 781,291,567 \$6,202,111,391 \$6,202,111,391 \$648,421,674	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582 \$6,311,460,566 \$6,311,460,566 \$230,239,434
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund Restricted Reserve Fund Allocation TOTAL DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted when in RSA) SURPLUS / GR ALLOTMENT RESERVE / RECOUPED	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523 \$5,909,000 \$76,246,069 \$5,899,559,592	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780 \$17,158,003 \$5,849,199,783	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035 775,677,074 \$6,024,329,476	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567 \$6,202,111,391	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582 \$6,311,460,566
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund Restricted Reserve Fund Allocation TOTAL DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted when in RSA) SURPLUS / GR ALLOTMENT RESERVE / RECOUPED 25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523 \$5,909,000 \$76,246,069 \$5,899,559,592 \$895,745,392	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780 \$17,158,003 \$5,849,199,783 \$1,578,214,901	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035 775,677,074 \$6,024,329,476 \$ 1,111,080,931	\$1,038,550 \$723,047 \$332,874 \$500,000 \$625,035 \$2,212,663 781,291,567 \$6,202,111,391 \$6,202,111,391 \$648,421,674	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582 \$6,311,460,566 \$6,311,460,566 \$230,239,434
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund Restricted Reserve Fund Allocation TOTAL DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted when in RSA) SURPLUS / GR ALLOTMENT RESERVE / RECOUPED 25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT (Capped at \$50 Million as of FY2021) RESTRICTED RESERVE FUND (AFTER RSA DISTRIBUTIONS)	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523 \$5,909,000 \$76,246,069 \$5,899,559,592 \$895,745,392 \$50,000,000	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780 \$17,158,003 \$5,849,199,783 \$1,578,214,901 \$50,000,000	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035 775,677,074 \$6,024,329,476 \$1,111,080,931 \$50,000,000	\$1,038,550 \$723,047 \$332,874 \$500,000 \$825,035 \$2,212,663 781,291,567 \$6,202,111,391 \$648,421,674 \$50,000,000	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582 \$6,311,460,566 \$6,311,460,566 \$230,239,434 \$50,000,000
Transportation Department UAMS - AR Center for Health Improvement UAMS - Child Abuse/Rape/Domestic Violence UAMS - Various Programs Miscellaneous Agencies Sustainable Bldng Maint Prog for Inst of Higher Ed Revolv Loan TOTAL ALL INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTED TO AGENCIES & INSTITUTIONS INCLUDED IN RSA ALLOCATION: RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18) Medicaid Trust Fund Restricted Reserve Fund Allocation TOTAL DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted when in RSA) SURPLUS / GR ALLOTMENT RESERVE / RECOUPED 25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT (Capped at \$50 Million as of FY2021)	\$692,328 \$350,393 \$500,000 \$825,035 755,184,160 \$5,817,404,523 \$5,909,000 \$76,246,069 \$5,899,559,592 \$895,745,392	\$956,370 \$679,049 \$332,874 \$500,000 \$350,000 \$825,035 762,776,198 \$5,832,041,780 \$17,158,003 \$5,849,199,783 \$1,578,214,901	\$956,986 \$679,049 \$332,874 \$500,000 \$825,035 775,677,074 \$6,024,329,476 \$1,111,080,931 \$50,000,000	\$1,038,550 \$723,047 \$332,874 \$500,000 \$625,035 \$2,212,663 781,291,567 \$6,202,111,391 \$6,202,111,391 \$648,421,674	\$1,044,042 \$723,047 \$332,874 \$500,000 \$825,035 \$1,419,061 4,555,985 778,835,582 \$6,311,460,566 \$6,311,460,566 \$230,239,434

2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	% Change	2024-2025 FISCAL YEAR Forecast 5/15/24	% Change
2,156,934,175	2,187,669,810	2,197,387,296	, ,,	2,291,011,525		5.17%	, -,,	1.42%
						0.25%		17.86%
31,904,455	31,904,321	31,904,560						17.00%
\$ 2.194.540.549	\$ 2.225.276.250	\$ 2.234.993.801	\$ 2.257.895.761	\$2.327.522.065				1.57%
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\$15,677,561	\$16,298,264	\$16,346,413	\$17,149,189	17,196,441	18,260,460	6.19%	18,282,199	0.12%
			\$3,300,000	3,300,000				
\$41,828,951	\$41,828,951	\$41,828,951	\$41,828,951	70,328,951	-	-100.00%		
2,509,256	2,617,738	2,622,158	2,658,305	2,662,495	2,854,502	7.21%	2,857,204	0.09%
\$5,278,441	\$5,465,076	\$5,476,515	\$5,459,958	5,472,881	5,823,608	6.41%	5,825,736	0.04%
7,016,941	7,234,724					6.34%		0.10%
								0.04%
							3,859,435	0.03%
							11 042 101	0.16%
12,097,520	12,910,036	11,952,406	11,590,400	11,041,002		2.41%		0.16%
					7,056,193		7,050,193	
					2,576,668		2,589,553	0.50%
\$3,062,951	\$3,148,724	\$3,157,818	\$3,059,189	3,066,434	3,304,826	7.77%	3,308,152	0.10%
2,296,614	2,353,432	2,358,646	0					
\$109,015,575	\$110,787,215	\$105,150,564	\$ 107,531,855	136,189,105	\$75,676,548	-44.43%	\$75,752,342	0.10%
	. , ,	, ,		, ,	, ,		, ,	
20,449,298	23,961,086	23,791,036	23,733,915	23,778,727	24,487,611	2.98%	24,518,586	0.13%
70,000				-				
100.051.040	405 000 457	405.040.050	440 040 575	400 007 004	400 000 075	F 070/	400 000 000	0.400/
123,951,648	125,202,457	125,216,853	119,946,575	130,997,824	138,690,275	5.87%	139,333,393	0.46%
1,062,433	2,114,627	2,114,923	2,167,125	2,573,405		-100.00%		
40 602 770	40.760.000	E4 267 0E0	40 007 465	48 002 006	40.076.045	0.450/	49,000,404	0.01%
								0.01%
								0.10%
								0.00%
								0.06%
	50,000,700	00,040,002	50,100,010	101,202,200	100,000,000	2.0270	100,040,000	0.0070
1,886,566				-				
4,652,477	5,385,624	5,387,644	5,312,733	5,321,846	5,510,773	3.55%	5,515,977	0.09%
47,886,932	48,185,582	48,207,945	47,383,974	52,470,649	53,784,108	2.50%	57,419,886	6.76%
\$1,668,800,679	\$1,673,279,778	\$1,802,963,242	\$1,783,382,813	\$1,829,699,565	\$1,832,694,853	0.16%	\$1,837,182,893	0.24%
8,056,879	7,512,712	7,517,512	7,324,050	7,327,148	7,752,638	5.81%	7,755,838	0.04%
17,298,621	17,716,231	17,723,475	18,277,498	18,293,095	19,466,991	6.42%	19,479,187	0.06%
3,227,555	3,227,813	3,229,537	3,777,575	3,777,575	3,908,028	3.45%	3,909,567	0.04%
11,399,182	11,401,648	11,585,445	11,644,080	11,645,808	11,955,601	2.66%	11,989,758	0.29%
40,017,466	40,017,466		40,619,625	40,619,625	40,619,625		40,619,625	
						0.96%		0.48%
								0.12%
								0.55%
								1.17% 0.07%
								0.03%
								-4.09%
								-0.25%
\$024,740,039	\$030,703,007	\$030,320,000	\$074,102,044	\$004,770,931	\$701,029,230	11.22/0	\$139,099,200	-0.23 /6
					31,701,900		97,487,318	207.51%
21,428,616	21,428,616	21,428,617	21,428,616	21,428,616	21,428,616		21,428,616	
21,428,616 18,263,607	21,428,616 18,263,607	21,428,617 19,365,944	21,428,616 19,365,944	21,428,616 25,765,944			21,428,616 25,765,944	
	18,263,607 3,759,593			25,765,944 2,143,658	21,428,616	1.83%	25,765,944 2,186,443	0.16%
18,263,607 3,759,593 12,984,053	18,263,607 3,759,593 12,984,053	19,365,944 3,759,594 12,984,054	19,365,944 2,541,309 12,619,632	25,765,944 2,143,658 12,631,574	21,428,616 25,765,944 2,182,877 13,246,341	4.87%	25,765,944 2,186,443 13,288,801	0.32%
18,263,607 3,759,593 12,984,053 78,491,994	18,263,607 3,759,593 12,984,053 81,904,015	19,365,944 3,759,594 12,984,054 82,895,813	19,365,944 2,541,309	25,765,944 2,143,658 12,631,574 80,910,069	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348	4.87% 1.16%	25,765,944 2,186,443	
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000	19,365,944 2,541,309 12,619,632	25,765,944 2,143,658 12,631,574	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348	4.87%	25,765,944 2,186,443 13,288,801	0.32%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000	19,365,944 2,541,309 12,619,632 80,387,021	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348	4.87% 1.16%	25,765,944 2,186,443 13,288,801 81,954,072	0.32%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000 29,372,099	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000 29,372,099	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000 29,372,099	19,365,944 2,541,309 12,619,632 80,387,021 29,372,099	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000 29,372,099	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 0 29,372,099	4.87% 1.16% -100.00%	25,765,944 2,186,443 13,288,801 81,954,072 29,372,099	0.32% 0.13%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000	19,365,944 2,541,309 12,619,632 80,387,021	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348	4.87% 1.16%	25,765,944 2,186,443 13,288,801 81,954,072	0.32%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000 29,372,099	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000 29,372,099	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000 29,372,099 65,648,797	19,365,944 2,541,309 12,619,632 80,387,021 29,372,099 70,554,741	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000 29,372,099 78,118,514	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 0 29,372,099	4.87% 1.16% -100.00%	25,765,944 2,186,443 13,288,801 81,954,072 29,372,099	0.32% 0.13%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000 29,372,099 66,375,577	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000 29,372,099 69,392,252	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000 29,372,099 65,648,797	19,365,944 2,541,309 12,619,632 80,387,021 29,372,099 70,554,741 0	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000 29,372,099 78,118,514 0	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 0 29,372,099 88,687,527	4.87% 1.16% -100.00%	25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808 150,000	0.32% 0.13% 4.41%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000 29,372,099 66,375,577	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000 29,372,099 69,392,252	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000 29,372,099 65,648,797 0 3,864,840	19,365,944 2,541,309 12,619,632 80,387,021 29,372,099 70,554,741 0 3,682,210	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000 29,372,099 78,118,514 0 3,685,419	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 0 29,372,099 88,687,527 3,685,419	4.87% 1.16% -100.00% 13.53%	25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808 150,000 1,026,253	0.32% 0.13% 4.41% -95.93%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000 29,372,099 66,375,577	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000 29,372,099 69,392,252 3,864,840	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000 29,372,099 65,648,797 0 3,864,840 947,032 1,966,163	19,365,944 2,541,309 12,619,632 80,387,021 29,372,099 70,554,741 0 3,682,210 918,273 1,897,471	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000 29,372,099 78,118,514 0 3,685,419 918,996 1,900,926	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 0 29,372,099 88,687,527 3,685,419 1,025,268 1,962,217	4.87% 1.16% -100.00% 13.53% 11.56% 3.22%	25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808 150,000 1,026,253 1,972,456	0.32% 0.13% 4.41% -95.93% 0.10%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000 29,372,099 66,375,577	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000 29,372,099 69,392,252 3,864,840	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000 29,372,099 65,648,797 0 3,864,840 947,032	19,365,944 2,541,309 12,619,632 80,387,021 29,372,099 70,554,741 0 3,682,210 918,273	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000 29,372,099 78,118,514 0 3,685,419 918,996	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 0 29,372,099 88,687,527 3,685,419 1,025,268	4.87% 1.16% -100.00% 13.53% 11.56%	25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808 150,000 1,026,253 1,972,456	0.32% 0.13% 4.41% -95.93% 0.10%
18,263,607 3,759,593 12,984,053 78,491,994 24,000,000 3,000,000 29,372,099 66,375,577	18,263,607 3,759,593 12,984,053 81,904,015 14,785,000 3,000,000 29,372,099 69,392,252 3,864,840	19,365,944 3,759,594 12,984,054 82,895,813 19,785,000 3,000,000 29,372,099 65,648,797 0 3,864,840 947,032 1,966,163	19,365,944 2,541,309 12,619,632 80,387,021 29,372,099 70,554,741 0 3,682,210 918,273 1,897,471	25,765,944 2,143,658 12,631,574 80,910,069 10,000,000 29,372,099 78,118,514 0 3,685,419 918,996 1,900,926	21,428,616 25,765,944 2,182,877 13,246,341 81,845,348 0 29,372,099 88,687,527 3,685,419 1,025,268 1,962,217	4.87% 1.16% -100.00% 13.53% 11.56% 3.22%	25,765,944 2,186,443 13,288,801 81,954,072 29,372,099 92,596,808 150,000 1,026,253 1,972,456	0.32% 0.13% 4.41% -95.93% 0.10%
	\$1,641,919 \$1,964,455 \$2,194,540,549 \$15,677,561 \$41,828,951 2,509,256 \$5,278,441 7,016,941 \$10,142,113 3,514,711 \$4,790,510 12,897,526 \$3,062,951 2,296,614 \$109,015,575 20,449,298 70,000 123,951,648 1,062,433 48,693,779 64,839,336 2,182,425 1,251,591,562 101,534,223 1,886,566 4,652,477 47,886,932 \$1,668,800,679 8,056,879 17,298,621 3,227,555 11,399,182	5,641,919 3,641,919 31,964,455 31,964,521 \$2,194,540,549 \$2,225,276,250 \$15,677,561 \$16,298,264 \$41,828,951 \$41,828,951 2,509,256 2,617,738 \$5,278,441 \$5,465,076 7,016,941 7,234,724 \$10,142,113 3,615,572 \$4,790,510 \$4,802,243 12,897,526 12,910,638 \$3,062,951 \$3,148,724 2,296,614 2,353,432 \$109,015,575 \$110,787,215 20,449,298 23,961,086 70,000 123,951,648 125,202,457 1,062,433 2,114,627 48,693,779 48,769,900 64,839,336 66,983,723 2,182,425 2,337,188 1,251,591,562 1,253,832,851 101,534,223 96,506,739 1,886,566 4,652,477 5,385,624 4,786,932 \$1,673,279,778 8,056,879 7,512,712 17,298,621 17,716,231 3,227,555<	5,641,919 3,1,964,455 31,964,521 31,964,586 \$2,194,540,549 \$2,225,276,250 \$2,234,993,801 \$15,677,561 \$16,298,264 \$16,346,413 \$41,828,951 \$41,828,951 \$41,828,951 2,509,256 2,617,738 2,622,158 \$5,278,441 \$5,465,076 \$5,476,515 7,016,941 7,234,724 7,248,128 \$10,142,113 \$10,511,853 \$10,532,726 3,514,711 3,615,572 3,616,803 \$4,790,510 \$4,802,243 \$10,000 12,897,526 \$110,787,215 \$105,150,564 \$109,015,575 \$110,787,215 \$105,150,564 20,449,298 23,961,086 23,791,036 70,000 123,951,648 125,202,457 125,216,853 1,062,433 2,114,627 2,114,923 48,693,779 48,769,900 51,367,959 64,839,336 66,983,723 67,000,782 2,182,425 2,337,188 2,337,880 1,251,591,562 1,253,832,851 1,378,597,588	5,641,919 5,641,919 31,964,556 31,964,556 32,730,476 \$2,194,540,549 \$2,225,276,250 \$2,234,993,801 \$2,257,895,761 \$15,677,561 \$16,298,264 \$16,346,413 \$17,149,189 \$3,300,000 \$41,828,951 \$41,828,951 \$41,828,951 \$2,509,256 \$2,617,738 \$2,622,158 \$2,658,305 \$5,278,441 \$5,465,076 \$5,476,515 \$5,459,958 7,016,941 7,234,724 7,248,128 7,703,572 \$10,142,113 \$10,511,853 \$10,532,726 \$11,070,981 3,514,711 3,615,572 3,616,803 3,695,744 \$4,790,510 \$4,802,243 \$10,000 \$9,500 \$12,897,526 \$12,910,638 \$11,952,406 \$11,596,466 \$3,062,951 \$3,148,724 \$3,157,818 \$3,059,189 \$2,296,614 \$2,353,432 \$2,358,646 0 \$109,015,575 \$110,787,215 \$105,150,564 \$107,531,855 \$0,449,298 \$23,961,086 \$23,791,036 \$23,733,915 \$1,668,393,779	5,641,919 5,641,919 5,641,919 31,964,586 22,730,476 22,730,476 22,730,476 8,137,976 8,14,22,456 1,138,145 1,138,145 1,138,145 1,138,151	5,641,919 31,964,521 31,964,521 31,964,521 31,964,526 31,964,526 31,964,526 31,964,526 22,730,476 22,730,476 22,730,645 22,809,819 8,137,976 8,137,976 8,137,976 8,137,976 8,489,176 \$2,194,540,549 \$2,225,276,250 \$2,234,993,801 \$2,257,895,761 \$2,327,522,065 \$2,446,307,289 \$15,677,561 \$16,298,264 \$16,346,413 \$17,149,189 17,196,441 18,260,460 \$41,828,951 \$41,828,951 \$41,828,951 70,328,951 7,284,524 2,682,955 2,682,495 2,854,502 \$2,592,666 2,662,495 2,854,502 \$2,582,808 7,703,28,951 \$2,283,608 7,721,552 8,210,740 \$11,041,113 \$10,511,853 \$10,532,726 \$11,070,981 \$11,092,319 \$11,808,489 \$3,154,711 \$3,157,818 \$3,053,442 \$3,157,818 \$3,053,482 \$3,157,818 \$3,059,189 \$3,066,434 \$3,048,226 \$3,148,224 \$3,157,818 \$3,059,189 \$3,066,434 \$3,048,226 \$3,273,339,15 \$3,148,234 \$3,148,234 \$3,273,339,15 \$3,273,339,15	5,641,919 5,641,919 31,964,585 31,964,586 22,730,776 5,641,919 22,809,819 0.35% \$2,194,640,649 \$2,225,276,260 \$2,234,983,801 \$2,257,895,761 \$2,337,976 \$2,337,976 \$2,346,307,289 5,10% \$15,677,561 \$16,298,264 \$16,346,413 \$17,149,189 17,196,441 18,260,460 6,19% \$41,828,951 \$41,828,951 \$41,828,951 \$3,300,000 3,300,000 3,300,000 \$41,828,951 \$41,828,951 \$41,828,951 \$2,282,188 \$2,683,305 \$2,662,495 \$2,854,502 7,21% \$5,278,441 \$5,465,076 \$5,476,515 \$5,489,958 \$5,472,881 \$6,23,608 6,41% \$10,142,113 \$10,511,853 \$10,532,726 \$11,070,881 \$11,092,319 \$1,808,489 6,49% \$3,547,411 \$3,167,818 \$3,167,818 \$3,059,189 \$3,066,434 \$3,304,826 7,77% \$4,90,510 \$4,802,243 \$10,000 \$1,596,466 \$11,696,466 \$11,696,466 \$11,696,466 \$11,696,466 \$1,600,494 \$	5,541,919 5,641,919 5,641,919 3,964,950 27,904,960 22,730,470 6,137,976 6,137,976 6,137,976 6,137,976 6,137,976 8,489,176 4,32% 8,489,176 4,32% 8,489,176 4,32% 8,489,176 4,32% 8,489,176 4,32% 8,489,176 4,32% 8,489,176 4,32% 8,489,176 4,32% 8,489,176 4,32% 8,418,289,138 1,749,189 17,196,441 18,260,460 0,19% 18,282,199 3,418,289,51 5,418,289,51 7,328,289,50 2,269,249 2,854,502 7,21% 2,857,264 5,273,441 5,446,289,51 5,418,289,51 5,418,289,51 7,703,572 7,721,552 8,210,740 8,418,289,51 7,703,572 7,721,552 8,210,740 8,418,289,51 7,703,572 7,721,552 8,210,740 8,418,289,51 7,703,572 7,721,552 8,210,740 8,418,289,51 7,703,572 7,711,552 8,210,740 8,348,333 8,000,730 8,852,205 4,378 3,858,435 8,148,211,333 8,141,711 3,341,411 3,341,411 3,341,411 </td

General Revenue	2018-19	2019-20						2024-2025 FISCAL YEAR	% Change
HIGHER EDUCATION INSTITUTIONS			2020-21	2021-22	2022-23	2023-24	% Change	Forecast 8/22/24	% Change
Arkansas State University	\$59.090.991	\$58,876,246	\$59,696,897	\$61,175,637	62,119,174	62,541,672	0.68%	62,150,956	-0.62%
Arkansas Tech University	\$39,090,991	\$32,809,863	\$33,387,368	\$34,605,343	38,234,177	37,098,010	-2.97%	36,356,050	-2.00%
Henderson State University	\$18,971,741	\$19,047,721	\$19,030,963	\$19,322,901	19,333,283	19,215,030	-0.61%	18,832,354	-1.99%
Southern Arkansas University	\$16,072,947	\$17,542,719	\$17,179,181	\$17,141,612	17,278,600	16,933,028	-2.00%	16,861,877	-0.42%
UA-Fayetteville	\$122,494,054	\$122,015,998	\$122,829,057	\$126,404,532	130,852,704	134,196,542	2.56%	134,584,010	0.29%
UA - System	\$3,417,950	\$3,479,473	\$3,479,474	\$3,479,474	3,479,474	3,479,474	2.5070	3,479,474	0.2370
UA - Archeological Survey	\$2,327,380	\$2,369,273	\$2,369,274	\$2,369,274	2,369,274	2,369,274		2,369,274	
UA - Agriculture	\$62,800,138	\$63,930,540	\$65,800,138	\$65,800,138	65,800,138	65,800,138		65,800,138	
UA - Clinton School	\$2,295,575	\$2,336,895	\$2,336,896	\$2,336,896	2,336,896	2,336,896		2,336,896	
UA - Criminal Justice Institute	\$1,825,769	\$1,858,633	\$2,258,634	\$2,258,634	2,458,634	2,458,634		2,458,634	
UA - Math. Science and Arts School	\$1,113,015	\$1,133,049	\$1,133,048	\$1,133,048	1,133,048	1,133,048		1,133,048	
U of A - Fort Smith	\$20,594,615	\$20,574,769	\$20,347,201	\$20,887,035	21,913,603	21,475,331	-2.00%	21,045,824	-2.00%
UA-Little Rock	\$60,755,097	\$60,444,730	\$60,520,414	\$60,696,343	60,401,230	60,589,063	0.31%	60,049,349	-0.89%
UA-Medical Sciences	\$86,456,661	\$88,012,881	\$88,012,881	\$88,012,881	88,012,881	93,012,881	5.68%	93,012,881	
UAMS - Child Abuse/Rape/Domestic Violence	\$735,000	\$748,230	\$748,232	\$0	350,000	350,000		350,000	
,								-	
UAMS - Pediatrics/Psychiatric Research	\$1,950,000	\$1,985,100	\$1,985,100	\$1,985,100	1,985,100	1,985,100		1,985,100	
UAMS - Child Safety Center (Funding Moved to DFA Child Advocacy Centers Misc Ag Fund in FY22)	\$720,588	\$733,559	\$733,559	\$0					
UAMS - Indigent Care	\$5,342,181	\$5,438,340	\$5,438,340	\$5,438,340	5,438,340	5,438,340		5,438,340	ļ
UA-Monticello	\$15,946,042	\$15,786,582	\$15,973,436	\$16,324,482	17,385,204	17,037,500	-2.00%	16,696,750	-2.00%
UA-Pine Bluff	\$25,567,663	\$25,847,585	\$26,212,095	\$26,540,553	26,608,560	26,150,654	-1.72%	21,902,693	-16.24%
UA Pine Bluff Land Grant								5,800,000	
University of Central Arkansas	53,710,747	54,301,814	55,253,183	56,184,891	56,823,973	56,905,617	0.14%	56,013,219	-1.57%
Arkansas Northeastern College	\$ 8,577,052	\$8,491,281	\$8,698,426	\$8,879,506	8,885,744	8,944,734	0.66%	8,765,839	-2.00%
Arkansas State University - Beebe	\$ 12,901,624	\$11,929,786	\$11,750,839	\$11,525,049	11,410,153	11,356,380	-0.47%	11,356,380	
Arkansas State University - Mountain Home	\$ 3,741,956	\$3,840,826	\$3,683,762	\$3,610,087	3,537,885	3,558,951	0.60%	3,695,854	3.85%
Arkansas State University - Newport Cossatot CC of UA	\$ 6,721,164	\$6,973,622	\$6,798,025	\$6,760,375	6,586,715	6,550,910	-0.54%	6,559,812	0.14% -0.68%
East Arkansas Community College	\$ 3,716,038 \$ 8,432,459	\$3,612,602 \$8,348,134	\$3,476,039 \$8,244,304	\$3,591,046 \$8,492,198	3,808,951 8,843,480	3,783,425 8,801,435	-0.67% -0.48%	3,757,578 8,749,489	-0.59%
Arkansas State University - Mid-South	\$ 3,938,447	\$3,945,500	\$4,015,383	\$4,097,247	4,015,302	4,132,171	2.91%	4,013,696	-2.87%
ASU - Mid-South AR Delta Training & Ed Consortium (ADTEC)	\$ 1,500,000	\$1,527,000	\$1,554,000	\$1,527,000	1,527,000	1,527,000	2.9170	1,527,000	-2.07 /0
National Park College	\$ 9,046,489	\$8,956,024	\$8,821,683	\$8,995,642	9,445,631	9,225,070	-2.34%	9,040,569	-2.00%
North Arkansas College	\$ 8,006,028	\$7,925,968	\$7,807,078	\$7,650,936	7,583,685	7,605,726	0.29%	7,605,726	-2.0070
NorthWest Arkansas Community College	\$ 10,619,202	\$11,406,258	\$12,172,779	\$11,957,237	12,058,971	11,646,737	-3.42%	11,649,679	0.03%
Phillips Community College of the UA	\$ 9,063,088	\$8,972,457	\$8,988,694	\$9,280,566	9,255,217	9,105,931	-1.61%	8,923,812	-2.00%
U of A - Community College at Rich Mountain	\$ 3,206,869	\$3,174,800	\$3,561,414	\$3,482,763	3,512,634	3,482,077	-0.87%	3,546,964	1.86%
Southern Arkansas University - Tech	\$ 5,705,511	\$5,648,456	\$5,570,913	\$5,786,720	5,568,684	5,457,310	-2.00%	5,530,868	1.35%
SAU - Tech - Environmental Control Center	\$ 368,404	\$375,035	\$375,036	\$375,036	375,036	375,036	2.0070	375,036	1.0070
SAU - Tech - Fire Training Academy	\$ 1,651,221	\$1,680,943	\$1,680,943	\$1,680,943	1,680,943	1,680,943		1,780,943	5.95%
South Arkansas College	\$ 6,034,307	\$6,252,791	\$6,032,948	\$6,068,049	6,207,822	6,208,533	0.01%	6,084,362	-2.00%
U of A - Community College at Batesville	\$ 4,131,061	\$4,195,173	\$4,130,133	\$4,192,275	4,586,958	4,577,437	-0.21%	4,406,596	-3.73%
U of A - CC at Hope-Texarkana	\$ 4,555,914	\$5,012,860	\$4,989,096	\$5,017,494	4,839,322	4,742,486	-2.00%	4,647,636	-2.00%
U of A - Community College at Morrilton	5,022,155	4,985,709	5,368,043	5,348,579	5,402,116	5,193,324	-3.87%	5,089,458	-2.00%
Black River	\$ 6,113,516	\$6,052,381	\$5,961,596	\$5,842,364	5,807,841	5,955,612	2.54%	6,321,306	6.14%
ASU - Three Rivers	\$ 3,559,326	\$3,523,733	\$3,470,877	\$3,407,518	3,350,898	3,381,360	0.91%	3,381,360	
Ozarka College	\$ 3,126,475	\$3,095,210	\$3,048,782	\$3,257,617	3,336,267	3,411,991	2.27%	3,248,284	-4.80%
U of A - Pulaski Tech	\$ 15,137,437	\$14,986,063	\$14,761,273	\$14,466,048	14,380,567	14,725,798	2.40%	14,765,510	0.27%
Southeast Arkansas College	\$ 5,636,798	\$5,580,430	\$5,496,723	\$5,386,789	5,354,958	5,354,958		5,354,958	
Total Institutions of Higher Education	\$745,610,919.20		\$755,184,160.00	\$762,776,198.00	\$775,677,074	\$781,291,567	0.72%	\$778,835,582	-0.31%
GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS	\$5,604,248,140	\$5,658,595,666	\$5,817,404,523	\$5,832,041,780	\$6,024,329,476	\$6,202,111,391	2.95%	\$6,311,460,566	1.76%
INCLUDED IN RSA ALLOCATION:									
RAINY DAY FUND	\$ 15,877,476	\$ 15,877,476							
Medicaid Trust Fund	\$ 5,909,000		\$ 5,909,000						ļ
Restricted Reserve Fund Allocation	0,000,000	φ σ,σσσ,σσσ	\$ 76,246,069	\$ 17,158,003					
TOTAL GENERAL REVENUE DISTRIBUTED			Ψ 70,240,000	Ψ 17,100,000					
(Plus Rainy Day/Medicaid Trust/Restricted Restricted)	\$5,626,034,616	\$ 5,680,382,142	\$ 5,899,559,592	\$ 5,849,199,783	\$ 6,024,329,476	\$ 6,202,111,391	2.95%	\$ 6,311,460,566	1.76%
GENERAL REVENUE NOT INCLUDED IN RSA									
SURPLUS / GENERAL REVENUE	470 570 070	e 70.000.000	e 005.745.000	₾ 4 E70 044 001	e 1 114 000 001	e 640 404 07:		e 000 000 40 f	
ALLOTMENT RESERVE / RECOUPED	173,578,976	\$ 72,209,363	φ 895,745,392	\$ 1,578,214,901	\$ 1,111,080,931	\$ 648,421,674		\$ 230,239,434	
25% SURPLUS TRANSFERRED TO	73 051 005	¢ 705.050	¢ 50,000,000	¢ 50,000,000	¢ F0.000.000	¢ F0.000.000		¢ 50,000,000	
TRANSPORTATION DEPARTMENT (Capped at \$50 Million as of FY2021)	73,851,005	\$ 795,250	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000		\$ 50,000,000	
RESTRICTED RESERVE FUND (TRANSFER AFTER RSA DISTRIBUTIONS)	47,974,039								
GRAND TOTAL GENERAL REVENUE COLLECTED (Includes Surplus and Transfers)	\$5,921,438,635	\$ 5,753,386,754	\$ 6,845,304,984	\$ 7,477,414,684	\$ 7,185,410,406	\$ 6,900,533,065	-3.96%	\$ 6,591,700,000	-4.48%

Miscellaneous Agencies Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
General Revenue Distributed to Departments/Divisions							
through the Miscellaneous Agencies Fund Allocation in	Actual Distribution	Actual Distribution	Actual Distribution	Actual Distribution	Actual Distribution	Actual Distribution	TOTAL ALLOCATION
Revenue Stabalization.	Distribution	Distribution	Distribution	Distribution	Distribution	Distribution	ALLOCATION
Dept. of Agriculture - Fair Related Expenses - Agi Fair Fund	0	0	0	789,272	789,272	789,272	1,519,272
Dept. of Agriculture - L & P - Show Premiums	729,272	729,272	729,272	0	0	0	0
Dept. of Agriculture - Natural Resources Commission	6,440,948	6,443,409	6,444,454	6,468,625	6,469,241	6,654,698	6,655,267
Dept. of Agriculture - Rural Fire Protection	0		0	50,000	50,000	50,000	50,000
Dept. of Agriculture - State Meat Inspection Program Dept. of Commerce - Skills Development	0	0	0	250,000	250,000	250,000	250,000
Dept. of Commerce - AEDC - DST Research Grants	1,543,678	0	0	0	0		
Dept. of Commerce - AEDC - Rural Services Division	919,120	0	0	0	0		
Dept. of Commerce - AEDC - Science & Technology Authority	1,254,184	0	0	0	0		
Dept. of Commerce - Waterways Commission	246,508	258,508	258,508	254,535	254,535	274,195	274,195
Dept. of Commerce - Wine Prod Council	0	0	5,000	1,750	4,750	4,750	4,750
Dept. of Corrections	0		205,639	201,260	205,639	205,639	0
Dept. of Corrections - Post Prision Transfer Board (Parole Board)	2,292,692	2,372,692	2,375,153	2,413,085	2,413,945	2,547,479	2,548,467
Dept. of Corrections - Sentencing Commission	451,935 233,167	412,375	412,375	416,363 300,494	416,363 297,741	519,717 336,950	519,717 338,179
Dept. of Education - Martin Luther King, Jr. Commission Dept. of Energy and Environment - Geological Survey	2,007,348	264,442 2,028,038	278,905 2,028,900	2,106,032	2,107,262	330,950	338,179
Dept. of Energy and Environment - PC&E - Comm. Exps	3,936	2,020,030	2,028,300	2,100,032	2,107,202	0	U
Dept. of Health - Health Services Agency	322,493	397,493	397,493	412,456	412,456	438,172	438,172
Dept. of Health - Spinal Cord Commission	2,237,474	2,237,850	2,238,728	2,299,804	2,300,788	2,428,237	2,429,102
Dept. of Health - Minority Health Commission	198,333	219,101	219,101	237,583	237,583	260,584	262,564
Dept. of Inspector General - Fair Housing Commission	271,565	271,565	271,565	261,312	278,799	293,718	294,702
Dept. of Inspector General - Office of Medicaid Inspector General	1,183,391	1,194,475	1,194,969	1,180,616	1,205,758	1,268,459	1,269,320
Dept. of Military - Nat'l Guard Museum	81,558	81,558	81,558	139,452	140,446	155,386	157,696
Dept. of Parks, Heritage, & Tourism - Capitol Zoning Commission Dept. of Parks, Heritage, & Tourism - War Memorial Stadium Comm.	237,002 447,647	252,357 447,647	252,357 447,647	254,672 425,264	254,672 425,264	254,672 425,264	254,672 425,264
Dept. of Parks, Heritage, & Tourism - War Memorial Stadium Comm. Dept. of Public Safety - Crime Laboratory	8,764,099	9,275,192	10,186,653	11,654,316	11,963,387	14,093,854	14,703,215
Dept. of Public Safety - Crime Victims Reparation	0,704,033	0,273,132	0	0	2,300,000	2,300,000	2,300,000
Dept. of Public Safety - Emergency Management	1,883,196	1,914,924	9,274,446	9,401,907	9,403,409	9,696,019	9,697,499
Dept. of Public Safety - Emergency Management Fire Prevention	0	0	30,000	30,000	30,000	30,000	30,000
Dept. of Public Safety - Law Enf. Standards & Trng.	3,300,944	3,627,029	3,627,521	3,746,848	4,048,319		4,357,881
Dept. of Public Safety - LESO	0	0	83,867	79,020	75,984	85,101	85,761
Dept. of Public Safety - Crim Detn Facil Review & Trans Juvnl Offndr	2 210 047	2 210 005	2,319,840	2,912,760	2 212 001	2 255 106	110,639
Dept. of Veterans' Affairs Dept. of Veterans' Affairs - Disabled Veterans Service Office	2,316,647 33,720	2,318,985 39,277	39,277	38,709	3,212,991 38,709	3,255,106 42,190	3,255,956 42,487
Dept. of Veterans' Affairs - Veterans Child Welfare Serv. Off.	158,883	154,747	154,747	151,799	151,799	162,810	163,056
DFA State's Contribution Obligations	1,472,313	1,522,313	1,522,313	1,349,723	1,511,595	1,576,427	1,622,927
DFA - Alcohol Beverage & Tobacco Control	0	0	0	2710908	2693036	2763940	2832263
DFA - Alcohol Beverage Control	2,413,463	2,984,416	2,985,574	822,982	822,982	859,342	859,342
DFA - Assessment Coordination	534,449	536,172	539,248	493,220	531,946	586,950	591,144
DFA - Child Advocacy Centers	0	0	0	1,131,791	2,331,791	2,331,791	2,331,791
DFA - Child Welfare Restructuring	273,485	273,485	273,485	259,810	259,810		259,810
DFA - Children's Hospital DFA - Dept Justice Non-Victim Assistance	3,497,594 1,000,000	3,497,594 1,000,000	3,497,594 1,000,000	3,322,715 950,000	3,322,715 950,000	3,322,715 950,000	3,322,715 950,000
DFA - Developmental Disabilities Council	36,447	36,447	36,447	34,984	34,984	35,896	35,896
DFA - Racing Commission	1,507,635	1,843,071	1,844,177	1,973,553	1,994,800	2,077,434	2,012,923
DFA - Tobacco Control Board	804,770	678,889	679,012	0	0	0	0
DFA - UAMS-Child Abuse/Violence	63,554	63,554	63,554	60,377	60,377	60,377	60,377
DFA - Various Grants & Expenses	1,304,045	1,254,045		1,063,406	1,063,406	1,063,406	1,063,406
DFA - Victims of Crime Justice Assistance	359,196	359,196	359,196	341,237	341,237		341,237
DTSS - Building Authority Division	2,123,838	2,115,187	2,116,369	2,174,898	2,179,145	2,156,852	2,175,412
DTSS - Office of Geographic Information Election Commissioners, State Board	1,147,869	1,272,869	1,272,869	1,282,979	1,283,225	1,425,764	1,408,927
Election Commissioners, State Board Ethics Commission	602,859 705,745	4,709,404 973,345	621,127 973,468	4,766,850 956,370	629,850 956,986	4,822,903 1,038,550	876,351 1,044,042
Judicial Discipline & Disability Commission	678,392	691,467	692,328	679,049	679,049	723,047	723,047
Transportation Department	350,393	350,393	350,393	332,874	332,874	332,874	332,874
UAMS - AR Center for Health Improvement	500,000	500,000	500,000	500,000	500,000	500,000	500,000
UAMS - Child Abuse/Rape/Domestic Violence	0	0	0	350,000	0	0	0
UAMS - Various Programs	825,035	825,035	825,035	825,035	825,035	825,035	825,035
Unallocated						2,212,663	1,419,061
Total	57,760,822	60,427,817	64,823,570	72,860,695	73,043,955	81,349,685	78,026,413

EDUCATIONAL EXCELLENCE TRUST FUND DISTRIBUTIONS (Arkansas Code 6-5-301 to 6-5-308)

Find or Find Account / Institution	2017-2018	2018-2019	2019-2020	2020-21	2021-22	2022-23	2023-24
			222-0102	1-0101	77 . 707	27-1727	
Public School Fund	\$215,138,282	\$222,454,325	\$226,827,803	\$234,068,325	\$265,368,010	\$290,299,988	\$314,559,273
Department of Education Fund Account	\$1,053,974	\$1,089,836	\$1,111,263	\$1,146,735	\$1,300,077	\$1,422,222	\$1,541,072
Career Education Fund Acct.	\$3,946,437	\$4,080,716	\$4,160,944	\$4,293,764	\$4,867,928	\$5,325,282	\$5,770,295
Career Education Public School Fund Acct.	\$13,149,554	\$13,596,974	\$13,864,292	\$14,306,851	\$16,219,967	\$17,743,873	\$19,226,662
Higher Education Grants Fund Acct.	\$14,505,811	\$14,999,378	\$15,294,268	\$15,782,473	\$17,892,909	\$19,573,992	\$21,209,718
INSTITUTIONS OF HIGHER EDUCATION:							
ARKANSAS STATE UNIVERSITY	\$6,628,216	\$6,853,744	\$6,988,489	\$7,211,567	\$8,175,900	\$8,944,046	\$9,691,467
ARKANSAS STATE UNIVERSITY - BEEBE	1,582,369	1,635,176	1,667,324	1,720,546	1,950,618	2,133,883	2,312,204
ARKANSAS TECH UNIVERSITY	2,221,823	2,297,421	2,342,589	2,417,366	2,740,617	2,998,105	3,248,645
HENDERSON STATE UNIVERSITY	2,298,371	2,376,574	2,423,298	2,500,651	2,835,039	3,101,398	3,360,570
SOUTHERN ARKANSAS UNIVERSITY	1,358,847	1,405,082	1,432,707	1,478,440	1,676,137	1,833,614	1,986,843
SOUTHERN ARKANSAS UNIVERSITY - TECH	354,781	366,853	374,065	386,005	437,622	478,738	518,744
UNIVERSITY OF ARKANSAS FAYETTEVILLE	16,447,607	17,007,244	17,341,608	17,895,166	20,288,113	22,194,231	24,048,920
U OF A AT FORT SMITH	3,367,759	3,482,348	3,550,812	3,664,157	4,154,129	4,544,419	4,924,179
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	5,836,728	6,035,325	6,153,980	6,350,420	7,199,600	7,876,020	8,534,190
UAMS	10,299,777	10,650,231	10,859,616	11,206,264	12,704,769	13,898,412	15,059,852
U OF A AT MONTICELLO	1,172,728	1,212,631	1,236,471	1,275,940	1,446,559	1,582,467	1,714,708
UNIVERSITY OF ARKANSAS AT PINE BLUFF	2,035,831	2,105,101	2,146,487	2,215,005	2,511,196	2,747,129	2,976,696
UNIVERSITY OF CENTRAL ARKANSAS	5,058,301	5,230,412	5,333,242	5,503,483	6,239,411	6,825,619	7,396,010
EAST ARKANSAS COMMUNITY COLLEGE	827,570	855,728	872,552	900,405	1,020,807	1,116,714	1,210,034
NATIONAL PARK COLLEGE	1,237,747	1,279,862	1,305,024	1,346,682	1,526,761	1,670,204	1,809,776
ARKANSAS NORTHEASTERN COLLEGE	792,740	819,713	835,829	862,509	977,844	1,069,715	1,159,107
NORTH ARKANSAS COLLEGE	488,753	505,383	515,319	531,768	602,877	659,518	714,632
NORTHWEST ARKANSAS CC	1,093,849	1,131,068	1,153,305	1,190,120	1,349,263	1,476,029	1,599,375
PHILLIPS COMMUNITY COLLEGE- UA	805,941	833,364	849,748	876,872	994,128	1,087,529	1,178,409
RICH MOUNTAIN COMMUNITY COLLEGE - UA	218,448	225,881	230,322	237,674	269,456	294,772	319,405
SOUTH ARKANSAS COLLEGE	565,998	585,257	596,763	615,812	698,159	763,753	827,577
UA - SCHOOL FOR MATH, SCIENCE & ARTS	7,849,012	8,116,074	8,275,641	8,539,806	9,681,752	10,591,376	11,476,458
TOTAL - INST. OF HIGHER EDUCATION	\$72,543,195	\$75,010,473	\$76,485,191	\$78,926,658	\$89,480,757	\$97,887,691	\$106,067,801
GRAND TOTAL DISTRIBUTED	\$320,337,254	\$331,231,702	\$337,743,761	\$348,524,806	\$395,129,648	\$432,253,048	\$468,374,821

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 came from an additional one-half cent sales and use tax and used car tax authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.

WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTIONS

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TOTAL AVAIL. FOR DISTRIBUTION	\$26,081,471	\$25,671,989	\$35,077,210	\$30,814,343	\$40,631,551	\$54,312,922	\$55,065,647
DISTRIBUTIONS							
Arkansas Northeastern College	721,766	710,435	730,954	730,954	730,954	730,954	730,954
Arkansas Tech	784,505	772,188	794,490	794,492	794,490	794,492	794,492
ASU Mid-South	2,163,374	2,129,409	2,190,914	2,190,914	2,190,914	2,190,914	2,190,914
ASU-Beebe	\$791,865	\$779,432	\$801,945	\$801,945	\$801,945	\$801,945	\$801,945
ASU-Mountain Home	813,572	800,799	823,929	823,929	823,929	823,929	823,929
ASU-Newport	1,399,808	1,377,831	1,417,628	1,417,628	1,417,628	1,417,628	1,417,628
Black River Tech. College	2,216,987	2,182,180	2,245,209	2,245,209	2,245,209	2,245,209	2,245,209
College of the Ouachitas (ASU Three Rivers)	1,141,851	1,123,923	1,156,386	1,156,386	1,156,386	1,156,386	1,156,386
Cossatot CC of U of A	1,333,364	1,312,430	1,350,337	1,350,337	1,350,337	1,350,337	1,350,337
Crowley's Ridge Tech. Inst./East Ark. CC	773,376	761,234	783,221	783,221	783,221	783,221	783,221
National Park College	659,624	649,268	668,021	668,021	668,021	668,021	668,021
North Arkansas College	567,947	559,030	575,177	575,177	575,177	575,177	575,177
Northwest Tech. Institute	872,104	858,412	883,206	883,206	883,206	883,206	883,206
Ozarka College	1,255,854	1,236,137	1,271,841	1,271,841	1,271,841	1,271,841	1,271,841
Phillips County CC of U of A	523,196	514,981	529,856	529,856	529,856	529,856	529,856
Pulaski Tech. College of U of A	2,245,191	2,209,941	2,273,772	2,273,772	2,273,772	2,273,772	2,273,772
South Arkansas Comm. College	455,589	448,437	461,389	461,389	461,389	461,389	461,389
Southeast Ark. College	1,950,371	1,919,750	1,975,199	1,975,199	1,975,199	1,975,199	1,975,199
UA Community College Batesville	855,865	842,427	866,760	866,760	866,760	866,760	866,760
UA Community College- Hope- Texarkana	1,934,323	1,903,954	1,958,947	1,958,947	1,958,947	1,958,947	1,958,947
UA Community College- Morrilton	1,274,956	1,254,939	1,291,186	1,291,186	1,291,186	1,291,186	1,291,186
UA Monticello	1,345,983	1,324,852	1,363,120	1,363,118	1,363,121	1,363,118	1,363,118
DISTRIBUTIONS TO INSTITUTIONS	\$26,081,471	\$25,671,989	\$26,413,487	\$26,413,487	\$26,413,487	\$26,413,487	\$26,413,487
Transfer to Office of Skills Development	\$0	\$0	\$8,663,723	\$4,400,856	\$14,218,064	\$27,899,435	\$28,652,160
TOTAL DISTRIBUTIONS	\$26,081,471	\$25,671,989	\$35,077,210	\$30,814,343	\$40,631,551	\$54,312,922	\$55,065,647

Notes: Source of funds for the Work Force 2000 Development Fund since FY2002 is 6.78% of previous year's corporate income tax collections. Since FY2014 amounts collected in excess of the 2014 amount (\$26,413,487) are distributed to Career Education - Skills Development Fund. This fund was originally authorized by Act 1052 of 1991 and was funded with an additional corporate income tax (until FY2002).

Special Revenues

Taxes, Fees, Permits & Earning

- Taxes and fees in the State Treasury which are designated or earmarked by law to be used for a particular purpose.
- •The State Treasury retains most of the interest earnings.
- •Funds earmarked to support specified programs cannot be used for anything else

Characteristics:

- •1 1/2 to 2% or 3% to 4% deducted for administrative service charge as set out by law.
- Agencies retain all balances

Examples:

- Gasoline tax
- Hunting & fishing licenses
- •Various regulatory fees or fines which are required to be deposited in the State Treasury

SPECIAL REVENUE COLLECTIONS BY SOURCE

Page 1 of 3

TAXES, FEES, PERMITS & EARNINGS	Page 1 of 3	_				
Abstractors Examining Fees Alcohol Beverage Control Permits Alcohol Beverage Protection Fines Alcohol Beverage Protectio	TAXES, FEES, PERMITS & EARNINGS	2019-20	2020-21	2021-22	2022-23	2023-24
Abstractors Examining Fees Alcohol Beverage Control Permits Alcohol Beverage Protection Fines Alcohol Beverage Protectio	Aboveground Storage Tank Registration	\$40,630	\$48 750	\$49,000	\$37 400	\$41 974
Alcohol Beverage Control Fines						
Alcohol Beverage Control Permits		1 1,000	0,120	21,000		
Amusement Machine Tax 134,435 179,148 1,156,092 1,257,078 1,515,170 1,054,836 1,318,536 Abbestos Fees - D.E.Q. 287,330 296,496 273,162 477,345 578,574 495,470 Bail Bond Fees 777,028 577,150 589,982 Bail Sond Fees 135,522,677 12,730,405 12,058,982 Bail Sond Fees 86F Council Assessment 408,557 425,135 439,007 444,617 434,678 Soller Inspection Fees 711,089 713,308 741,187 780,526 600,804 616,256 612,244 536,357 624,445 637,150 630,892 23,796 644,617 744,617 743,678 630,982 630,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,676 639,982 634,677 639,982 634,677 639,982 634,677 639,982 634,677 639,982 634,677 639,982 634,677 639,982 634,677 639,982 634,676 639,882 634,676 639	<u>v</u>	217 875	232 665	242 940		
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Egg & Poultry Grading/Inspection Fees 984,141 201,784 2,216,688 2,908,946 2,746,747 Electrical Examiner's Licenses 478,041 515,055 444,679 595,185 733,806 Electric / Hybrid Vehicle Registration 1,475,946 2,663,589 2,383,161 2,462,820 0 Elevator Inspection Fees 381,601 341,083 429,564 368,553 450,190 Equine Infectious Anemia Control Fee 118,790 99,108 103,511 94,029 82,854 Fireworks License Fees 58,500 63,650 72,275 77,800 73,273 Franchise Tax-Educational Adequacy 16,800,783 21,158,773 31,102,821 28,398,095 28,005,793 Game & Fish Commission Fees 27,516,252 30,913,431 30,722,097 30,808,195 34,585,821 Game & Fish Commission Fines 501,514 570,521 541,420 550,294 626,217 HACVR Board Fees 715,708 694,178 710,867 704,502 886,180 Hazardous Materials Fee-O.E.S. 219,218 209,043<						
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Electric / Hybrid Vehicle Registration 1,475,946 2,663,589 2,383,161 2,462,820 0 Elevator Inspection Fees 381,601 341,083 429,564 368,553 450,190 Equine Infectious Anemia Control Fee 118,790 99,108 103,511 94,029 82,854 Fireworks License Fees 58,500 63,650 72,275 77,800 73,273 Franchise Tax-Educational Adequacy 16,800,783 21,158,773 31,102,821 28,398,095 28,005,793 Game & Fish Commission Fees 27,516,252 30,913,431 30,722,097 30,808,195 34,585,821 Game & Fish Commission Fines 501,514 570,521 541,420 550,294 626,217 HACVR Board Fees 715,708 694,178 710,867 704,502 886,180 Handicapped Parking Fees 13,115 9,706 10,898 15,206 18,580 Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326						
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Equine Infectious Anemia Control Fee 118,790 99,108 103,511 94,029 82,854 Fireworks License Fees 58,500 63,650 72,275 77,800 73,273 Franchise Tax-Educational Adequacy 16,800,783 21,158,773 31,102,821 28,398,095 28,005,793 Game & Fish Commission Fees 27,516,252 30,913,431 30,722,097 30,808,195 34,585,821 Game & Fish Commission Fines 501,514 570,521 541,420 550,294 626,217 HACVR Board Fees 715,708 694,178 710,867 704,502 886,180 Handicapped Parking Fees 13,115 9,706 10,898 15,206 18,580 Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302						450,190
Fireworks License Fees 58,500 63,650 72,275 77,800 73,273 Franchise Tax-Educational Adequacy 16,800,783 21,158,773 31,102,821 28,398,095 28,005,793 Game & Fish Commission Fees 27,516,252 30,913,431 30,722,097 30,808,195 34,585,821 Game & Fish Commission Fines 501,514 570,521 541,420 550,294 626,217 HACVR Board Fees 715,708 694,178 710,867 704,502 886,180 Handicapped Parking Fees 13,115 9,706 10,898 15,206 18,580 Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302						
Franchise Tax-Educational Adequacy 16,800,783 21,158,773 31,102,821 28,398,095 28,005,793 Game & Fish Commission Fees 27,516,252 30,913,431 30,722,097 30,808,195 34,585,821 Game & Fish Commission Fines 501,514 570,521 541,420 550,294 626,217 HACVR Board Fees 715,708 694,178 710,867 704,502 886,180 Handicapped Parking Fees 13,115 9,706 10,898 15,206 18,580 Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302						
Game & Fish Commission Fees 27,516,252 30,913,431 30,722,097 30,808,195 34,585,821 Game & Fish Commission Fines 501,514 570,521 541,420 550,294 626,217 HACVR Board Fees 715,708 694,178 710,867 704,502 886,180 Handicapped Parking Fees 13,115 9,706 10,898 15,206 18,580 Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302						
Game & Fish Commission Fines 501,514 570,521 541,420 550,294 626,217 HACVR Board Fees 715,708 694,178 710,867 704,502 886,180 Handicapped Parking Fees 13,115 9,706 10,898 15,206 18,580 Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302						
HACVR Board Fees 715,708 694,178 710,867 704,502 886,180 Handicapped Parking Fees 13,115 9,706 10,898 15,206 18,580 Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302						
Handicapped Parking Fees 13,115 9,706 10,898 15,206 18,580 Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302		715,708	694,178	710,867	704,502	886,180
Hazardous Materials Fee-O.E.S. 219,218 209,043 215,350 198,397 213,487 Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302	Handicapped Parking Fees	13,115			15,206	
Hazardous Waste Permits 765,175 994,516 1,232,326 811,752 1,049,302	Hazardous Materials Fee-O.E.S.	219,218	209,043	215,350	198,397	213,487
Health Department Fees 9,240,573 9,816,513 9,853,376 9,929,029 10,054,345	Hazardous Waste Permits		994,516	1,232,326		
Continued on next nage. Page 1 of 3		9,240,573	9,816,513	9,853,376	9,929,029	10,054,345

Continued on next page. Page 1 of 3

SPECIAL REVENUE COLLECTIONS BY SOURCE

Marriage License Fee-Children's Trust Fund 246,660 264,470 260,780 252,130 255,418 Marriage License Fee-Domestic Peace Fund 320,233 341,965 342,352 329,688 333,742 Medical Marijuana 13,468,688 33,825,200 39,309,125 37,954,259 36,817,223 Milk Inspection Fees 392,026 407,364 409,007 401,077 415,723 Miscellaneous Reimbursements 1,107,517 1,161,912 1,203,381 1,228,087 1,470,209 Mixed Drink Tax 4% 4,002,919 4,326,959 6,334,951 7,258,761 7,510,517 Motor Boat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Fuels Tax 432,322,056 527,334,951 3,733,03 425,283,30 425,283,30 425,283,30 452,231,20 452,817,33 425,873,30 425,286,50 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,583,179 22,300,316 22,545,105 Motor Fuel Tax-Act 437 of 1979 20,980,954 21,396,980 21,583,179	Page 2 of 3					
In God We Trust License Plate Fee	TAXES, FEES, PERMITS & EARNINGS	2019-20	2020-21	2021-22	2022-23	2023-24
In God We Trust License Plate Fee						
Income Tax - Corporate Estimates 36,199,391 31,800,148 41,931,425 56,050,487 56,827,293 10,801,601 525,286 490,765 584,862 56,001,601 52,000 54,400 52,350 18,250 13,800 18,001,601 52,000 54,400 52,350 18,250 13,800 18,001,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601 52,001,601,601,601,601 52,001,601,601,601,601,601,601,601,601,601						
Individ. Sewage Disposal Sys. Permits						
Industrial Hemp	·					
Insurance Agent Fees & Licenses 18,019,537 20,186,730 22,303,790 22,559,925 17,682,915 36,574,585 36,758,481 40,972,239 40,037,186 36,372,458 18,000,000,000,000,000,000,000,000,000,0						
(State) Insurance Department Fees	-					
Insurance Premium Tax						
Insurance Tax - Fire Protection						
Landfill Closure Fee - D.E.Q.						
Law Enforcement Training Act 372 of 2019 52,175 88,174 97,520 94,957 97,033 Lile Detector Tests 520 600 750 485 950 Liluestock Detector Tests 588,170 658,050 676,168 663,095 390,965 Liluestock & Poultry Commission 1,418,889 1,394,664 1,333,588 1,338,975 1,460,331 Manufactured Home Inspection Fees 173,107 189,395 214,640 1,711,627 204,876 Massage Therapy License Fees 128,015 87,955 141,913 110,911 76,915 Marriage License Fee-Children's Trust Fund 246,660 264,470 260,780 252,130 255,418 Marriage License Fee-Children's Trust Fund 320,233 341,965 342,352 329,688 333,742 Malki Inspection Fees 3,349,865 342,352 342,852 329,688 333,742 Milk Inspection Fees 3,349,865 342,352 342,852 349,865 342,365 349,865						
Lie Detector Tests 520 600 750 485 950 Liquefied Petroleum Gas Fees 588,170 658,050 676,168 663,695 390,965 Livestock & Poultry Commission 1,418,889 1,334,654 1,333,588 1,338,975 1,460,331 Manufactured Home Inspection Fees 173,107 189,395 214,640 171,627 204,876 Marriage License Fee-Children's Trust Fund 246,660 264,470 260,780 252,130 255,418 Marriage License Fee-Children's Trust Fund 320,233 341,965 342,352 329,808 383,742 Medical Marijuna 13,468,688 338,252,06 39,909,125 379,942,259 368,817,223 Milk Inspection Fees 392,026 407,364 409,007 401,077 415,723 Milk Inspection Fees 392,026 407,364 409,007 401,077 415,723 Milk Inspection Fees 392,026 407,364 409,007 401,077 415,723 Milk Inspection Fees 392,026 407,364 409,007 401,777						
Liquefied Petroleum Gas Fees 588,170 658,050 676,168 663,695 390,965 Livestock & Poultry Commission 1,418,889 1,394,654 1,333,588 1,338,975 1,400,331 Manufactured Home Inspection Fees 173,107 189,395 214,840 171,627 204,876 Massage Therapy License Fees 128,015 87,955 141,913 110,911 76,915 Marriage License Fee-Children's Trust Fund 246,660 284,470 220,730 255,130 255,413 252,130 255,413 252,130 255,416 333,742 Medical Marijuana 13,468,688 33,825,206 39,309,125 37,954,259 36,817,223 Mike Inspection Fees 392,026 407,364 409,007 401,077 415,723 Mike Inspection Fees 392,026 407,364 409,007 401,077 415,723 Mixed Drink Tax -4% 4,002,191 4,326,959 6,334,951 7,256,761 7,510,517 Motor Boat Registration 931,606 1,034,327 292,134 915,54 951,057 <						
Livestock & Poultry Commission						
Manufactured Home Inspection Fees 173,107 189,385 214,640 171,627 204,876 Massage Therapy License Fees 128,015 87,955 141,913 110,911 76,915 Marriage License Fee-Children's Trust Fund 246,660 264,470 260,760 252,130 255,418 Marriage License Fee-Children's Trust Fund 320,233 341,965 342,352 329,688 333,742 Medical Marijuana 13,468,688 338,252,00 39,309,125 37,954,259 36,817,223 Miki Inspection Fees 392,026 407,364 409,007 401,077 415,723 Miscel Drink Tax 4002,919 4,326,959 6,334,951 7,258,761 7,510,517 Miscel Drink Tax 4002,919 4,326,959 6,334,951 7,258,761 7,510,517 Motor Boat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Fuels Tax 432,322,056 527,334,951 3,731,333 482,633,33 462,633 462,633,333 462,633,333 462,633 462,643 1,817,350	· ·					
Massage Therapy License Fees 128,015 87,355 141,913 110,911 76,915 Marriage License Fee-Children's Trust Fund 246,660 264,470 260,780 252,130 255,418 Marriage License Fee-Domestic Peace Fund 320,233 341,965 342,352 329,688 333,742 Medical Marijuana 13,468,688 33,825,206 39,309,125 37,954,259 36,817,223 Milk Inspection Fees 392,026 407,364 409,007 401,077 415,723 Miscellaneous Reimbursements 1,107,517 1,161,912 1,203,381 1,228,087 1,470,209 Mixed Drink Tax -4% 4,002,919 4,326,959 6,334,951 7,258,761 7,510,517 Motor Fuels Tax Marchaese/1973 931,606 1,034,327 920,134 915,154 951,557 Motor Fuels Tax Increase/1973 20,380,954 21,396,980 21,853,179 22,300,316 225,545,105 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,553,179 22,300,316 22,545,105 Motor Vehicle Title Transfer 10,652,24						
Marriage License Fee-Children's Trust Fund 246,660 264,470 260,780 252,130 255,418 Marriage License Fee-Domestic Peace Fund 320,233 341,965 342,352 329,688 333,742 Medical Marijuana 13,468,688 33,825,206 39,309,125 37,954,259 36,817,223 Milk Inspection Fees 392,026 407,364 409,007 401,077 415,723 Miscellaneous Reimbursements 1,107,517 1,161,912 1,203,381 1,228,087 1,470,209 Mixed Drink Txa -4% 4,002,919 4,326,959 6,334,951 7,258,761 7,510,517 Motor Boat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Fuels Tax 432,322,056 527,334,951 3,817,360 1,817,360 1,817,360 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,583,179 22,300,316 22,545,105 Motor Velicle Triansfer 10,652,243 11,664,712 11,466,609 10,394,88 10,978,737 Motor Velicle License Peas 134,911,422						
Marriage License Fee-Domestic Peace Fund 320,233 341,965 342,352 329,688 333,742 Medical Marijuana 13,466,688 33,825,206 39,309,125 37,954,259 36,817,223 Miki Inspection Fees 392,026 407,364 409,007 401,077 415,723 Miscel Drink Tax - 4% 4,002,919 4,326,959 6,334,951 7,258,761 7,510,517 Motor Boat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Garrier - Insurance Regis. 1,738,593 1,912,424 1,819,383 1,817,360 1,817,360 Motor Fuels Tax 432,322,056 527,334,952 458,231,923 452,873,330 462,508,650 Motor Fuel Tax-Act 437 of 1979 20,980,954 21,396,980 21,853,179 22,300,325 22,545,105 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 162,863,996 Motor Vehicle License Plate Fee-Organ Donation 36,63 37,859 36,459 37,138 37,985 Motor Vehicle Fines - Act 988 of '91	Massage Therapy License Fees		87,955			76,915
Medical Marijuana 13,468,688 33,825,206 39,309,125 37,954,259 36,817,223 Milk Inspection Fees 392,026 407,364 409,007 401,077 415,723 Miscellaneous Reimbursements 1,107,517 1,161,912 1,203,381 1,228,087 1,470,209 Mixed Drink Tax -4% 4,002,919 4,326,959 6,334,951 7,258,761 7,510,517 Motor Boat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Fuels Tax 432,322,056 527,334,952 458,231,923 452,873,330 462,508,650 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,853,179 22,300,316 22,545,105 Motor Vella Tax-Act 437 of 1979 20,980,954 21,396,980 21,583,179 22,300,316 22,545,105 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,966 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,359 36,459 37,138 37,985 Motor Vehicle Fines - Act 988 of '91	Marriage License Fee-Children's Trust Fund	246,660	264,470	•		255,418
Milk Inspection Fees 392,026 407,364 409,007 401,077 415,723 Miscellaneous Reimbursements 1,107,517 1,161,912 1,203,331 1,228,087 1,470,209 Mixed Drink Tax 44,002,919 4,326,959 6,334,951 7,510,517 Motor Boat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Carrier - Insurance Regis. 1,738,593 1,912,424 1,819,383 1,817,360 1,817,360 Motor Fuels Tax 432,322,056 527,334,952 458,231,923 452,873,330 462,508,650 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,883,179 22,300,316 22,545,105 Motor Vehicle Title Transfer 10,652,243 11,664,712 11,468,609 10,939,488 10,978,737 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle Fripermits 302,907 408,672 488,996 414,645 399,630 Motor Vehicle Fripermits 302,907 408,672	Marriage License Fee-Domestic Peace Fund	320,233	341,965	342,352	329,688	333,742
Miscellaneous Reimbursements 1,107,517 1,161,912 1,203,381 1,228,087 1,470,209 Mixed Drink Tax -4% 4,002,919 4,326,959 6,334,951 7,256,761 7,510,517 Motor Dat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Carrier - Insurance Regis. 1,738,593 1,912,424 1,819,383 1,817,360 1,817,360 Motor Fuels Tax 432,322,056 527,334,952 458,231,923 452,873,330 462,508,650 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,853,179 22,300,316 22,545,105 Motor Vehicle Transfer 10,652,243 11,664,712 11,488,609 10,939,488 10,978,737 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Fire Permits 302,907 408,672 468,996 414,645 399,830 Motor Vehicle Fire Permits 302,907 408,672 468,996 414,645 399,830 Motor Vehicle Fires - Act 988 of '91 91,647<	Medical Marijuana	13,468,688	33,825,206	39,309,125	37,954,259	36,817,223
Mixed Drink Tax -4% 4,002,919 4,326,959 6,334,951 7,258,761 7,510,517 Motor Boat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Carrier - Insurance Regis. 1,738,593 1,912,424 1,819,383 1,817,360 1,873,600 Motor Fuels Tax 432,322,056 527,334,952 458,231,923 452,873,330 462,508,650 Motor Fuel Tax Increase/1973 20,980,954 21,396,980 21,853,179 22,300,316 22,545,105 Motor Fuel Tax-Act 437 of 1979 20,980,954 21,396,980 21,583,179 22,300,316 22,545,105 Motor Vehicle Title Transfer 10,652,243 11,664,712 11,466,609 10,939,488 10,978,737 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Pormits 302,907 408,672 468,996 414,645 399,630 Motor Vehicle Pormits	Milk Inspection Fees	392,026	407,364	409,007	401,077	415,723
Motor Boat Registration 931,606 1,034,327 920,134 915,154 951,057 Motor Carrier - Insurance Regis. 1,738,593 1,912,424 1,819,383 1,817,360 1,817,360 Motor Fuels Tax 432,322,056 527,334,952 458,231,923 452,873,330 462,508,650 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,583,179 22,300,325 22,545,105 Motor Vehicle Title Transfer 10,652,243 11,664,712 11,468,609 10,939,488 10,978,737 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Comm. Fees 594,755 544,620 399,300 411,645 399,630 Motor Vehicle Comm. Fees 594,755 544,620 399,300 481,240 491,563 Motor Vehicle Validation Decal Fee	Miscellaneous Reimbursements	1,107,517	1,161,912	1,203,381	1,228,087	1,470,209
Motor Carrier - Insurance Regis. 1,738,593 1,912,424 1,819,383 1,817,360 1,817,360 Motor Fuels Tax 432,322,056 527,334,952 458,231,923 452,873,330 462,508,650 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,583,179 22,300,316 22,545,105 Motor Fuels Tax-Act 437 of 1979 20,980,954 21,396,980 21,583,179 22,300,325 22,545,105 Motor Vehicle Title Transfer 10,652,243 11,664,712 11,468,609 10,939,488 10,978,737 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursin	Mixed Drink Tax -4%	4,002,919	4,326,959	6,334,951	7,258,761	7,510,517
Motor Fuels Tax 432,322,056 527,334,952 458,231,923 452,873,330 462,508,650 Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,853,179 22,300,316 22,545,105 Motor Fuel Tax-Act 437 of 1979 20,980,954 21,396,980 21,583,179 22,300,325 22,545,105 Motor Vehicle Title Transfer 10,652,243 11,664,712 11,488,609 10,939,488 10,978,737 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle Trip Permits 302,907 408,672 468,996 414,645 399,630 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Fines - Act 988 of '91	Motor Boat Registration	931,606	1,034,327	920,134	915,154	951,057
Motor Fuels Tax Increase/1973 20,980,954 21,396,980 21,853,179 22,300,316 22,545,105 Motor Fuel Tax-Act 437 of 1979 20,980,954 21,396,980 21,583,179 22,300,325 22,545,105 Motor Vehicle Title Transfer 10,652,243 11,664,712 11,468,609 10,939,488 10,978,737 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Trip Permits 302,907 408,672 468,996 414,645 399,630 Motor Vehicle Insurance Fine 182,856 296,900 340,568 390,982 482,279 Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees	Motor Carrier - Insurance Regis.	1,738,593	1,912,424	1,819,383	1,817,360	1,817,360
Motor Fuel Tax-Act 437 of 1979 20,980,954 21,396,980 21,583,179 22,300,325 22,545,105 Motor Vehicle Title Transfer 10,652,243 11,664,712 11,468,609 10,939,488 10,978,737 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Surance Fine 182,856 296,900 340,568 390,982 482,279 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penaltie	Motor Fuels Tax	432,322,056	527,334,952	458,231,923	452,873,330	462,508,650
Motor Vehicle Title Transfer 10,652,243 11,664,712 11,468,609 10,939,488 10,978,737 Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Trip Permits 302,907 408,672 468,996 414,645 399,630 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Insurance Fine 182,856 296,900 340,568 390,982 482,279 Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970	Motor Fuels Tax Increase/1973	20,980,954	21,396,980	21,853,179	22,300,316	22,545,105
Motor Vehicle License Fees 134,911,422 140,371,871 150,586,748 148,593,030 152,863,996 Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Trip Permits 302,907 408,672 468,996 414,645 399,630 Motor Vehicle Insurance Fine 182,856 296,900 340,568 390,982 482,279 Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Private Career College Fee 170,402 <t< td=""><td>Motor Fuel Tax-Act 437 of 1979</td><td>20,980,954</td><td>21,396,980</td><td>21,583,179</td><td>22,300,325</td><td>22,545,105</td></t<>	Motor Fuel Tax-Act 437 of 1979	20,980,954	21,396,980	21,583,179	22,300,325	22,545,105
Motor Vehicle License Plate Fee-Organ Donation 36,063 37,859 36,459 37,138 37,985 Motor Vehicle Trip Permits 302,907 408,672 468,996 414,645 399,630 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Insurance Fine 182,856 296,900 340,568 390,982 482,279 Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640	Motor Vehicle Title Transfer	10,652,243	11,664,712	11,468,609	10,939,488	10,978,737
Motor Vehicle Trip Permits 302,907 408,672 468,996 414,645 399,630 Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Insurance Fine 182,856 296,900 340,568 390,982 482,279 Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Piumbers License Fees 722,019 747,640	Motor Vehicle License Fees	134,911,422	140,371,871	150,586,748	148,593,030	152,863,996
Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Insurance Fine 182,856 296,900 340,568 390,982 482,279 Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807	Motor Vehicle License Plate Fee-Organ Donation	36,063	37,859	36,459	37,138	37,985
Motor Vehicle Fines - Act 988 of '91 91,647 90,086 91,474 86,243 104,722 Motor Vehicle Insurance Fine 182,856 296,900 340,568 390,982 482,279 Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807	Motor Vehicle Trip Permits	302,907	408,672	468,996	414,645	399,630
Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807 215,856 200,349 217,257 Property Tax Relief (Sales Tax) 283,078,588 320,897,789 351,029,855 380,669,847 388,430,861 Prostate Cancer 121,203 114,960	Motor Vehicle Fines - Act 988 of '91	91,647	90,086	91,474	86,243	
Motor Vehicle Comm. Fees 594,755 544,620 390,300 481,240 491,563 Motor Vehicle Validation Decal Fee 2,772,821 2,870,811 2,777,053 2,834,883 2,826,182 Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807 215,856 200,349 217,257 Property Tax Relief (Sales Tax) 283,078,588 320,897,789 351,029,855 380,669,847 388,430,861 Prostate Cancer 121,203 114,960	Motor Vehicle Insurance Fine	182,856	296,900	340,568	390,982	482,279
Nursing Home Admintr. License Fee 56,225 69,350 62,125 60,410 66,941 Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807 215,856 200,349 217,257 Property Tax Relief (Sales Tax) 283,078,588 320,897,789 351,029,855 380,669,847 388,430,861 Prostate Cancer 121,203 114,960 121,203 114,960 Public Service Commission Fees 8,630,280 8,413,486 8,361,363 9,808,036 9,440,150 Public Service-Utility Safety 752,326 714,144 206,08	Motor Vehicle Comm. Fees	594,755	544,620	390,300	481,240	491,563
Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807 215,856 200,349 217,257 Property Tax Relief (Sales Tax) 283,078,588 320,897,789 351,029,855 380,669,847 388,430,861 Prostate Cancer 121,203 114,960 114,960 114,960 114,960 Public Service Commission Fees 8,630,280 8,413,486 8,361,363 9,808,036 9,440,150 Public Service-Utility Safety 752,326 714,144 206,089 640,171 104,790 Racing Taxes-Dog - Indigent Patients 25,069 <td< td=""><td>Motor Vehicle Validation Decal Fee</td><td>2,772,821</td><td>2,870,811</td><td>2,777,053</td><td>2,834,883</td><td>2,826,182</td></td<>	Motor Vehicle Validation Decal Fee	2,772,821	2,870,811	2,777,053	2,834,883	2,826,182
Oil and Gas Commission Fees 2,946,563 2,139,785 2,804,480 2,435,030 4,220,194 Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807 215,856 200,349 217,257 Property Tax Relief (Sales Tax) 283,078,588 320,897,789 351,029,855 380,669,847 388,430,861 Prostate Cancer 121,203 114,960 114,960 114,960 114,960 Public Service Commission Fees 8,630,280 8,413,486 8,361,363 9,808,036 9,440,150 Public Service-Utility Safety 752,326 714,144 206,089 640,171 104,790 Racing Taxes-Dog - Indigent Patients 25,069 <td< td=""><td>Nursing Home Admintr. License Fee</td><td>56,225</td><td>69,350</td><td>62,125</td><td>60,410</td><td>66,941</td></td<>	Nursing Home Admintr. License Fee	56,225	69,350	62,125	60,410	66,941
Overweight Permits & Penalties 15,970,528 15,470,458 15,932,050 16,857,825 17,644,309 Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807 215,856 200,349 217,257 Property Tax Relief (Sales Tax) 283,078,588 320,897,789 351,029,855 380,669,847 388,430,861 Prostate Cancer 121,203 114,960 121,203 114,960 Public Service Commission Fees 8,630,280 8,413,486 8,361,363 9,808,036 9,440,150 Public Service-Utility Safety 752,326 714,144 206,089 640,171 104,790 Racing Taxes - Dog - Human Dev. Centers 11,873 6,293 9,309 8,055 Racing - Dog - Mid South Comm. College 39,685 19,971 35,943 25,0	Oil and Gas Commission Fees					
Permit Fees - D.E.Q. 10,895,020 10,391,994 10,641,518 10,764,498 11,908,236 Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807 215,856 200,349 217,257 Property Tax Relief (Sales Tax) 283,078,588 320,897,789 351,029,855 380,669,847 388,430,861 Prostate Cancer 121,203 114,960 Public Service Commission Fees 8,630,280 8,413,486 8,361,363 9,808,036 9,440,150 Public Service-Utility Safety 752,326 714,144 206,089 640,171 104,790 Racing Taxes-Dog-Human Dev. Centers 11,873 6,293 9,309 8,055 Racing Taxes - Dog - Indigent Patients 25,069 10,043 17,266 14,648 Racing - Dog - Mid South Comm. College 39,685 19,971 35,943 25,052 6,884 Racing - Dog - Municipal <td>Overweight Permits & Penalties</td> <td></td> <td>15,470,458</td> <td></td> <td></td> <td></td>	Overweight Permits & Penalties		15,470,458			
Plant Board Fees 8,621,122 9,280,046 9,475,058 8,930,455 10,119,789 Plumbers License Fees 722,019 747,640 883,048 780,967 805,429 Private Career College Fee 170,402 192,807 215,856 200,349 217,257 Property Tax Relief (Sales Tax) 283,078,588 320,897,789 351,029,855 380,669,847 388,430,861 Prostate Cancer 121,203 114,960 Public Service Commission Fees 8,630,280 8,413,486 8,361,363 9,808,036 9,440,150 Public Service-Utility Safety 752,326 714,144 206,089 640,171 104,790 Racing Taxes-Dog-Human Dev. Centers 11,873 6,293 9,309 8,055 Racing Taxes - Dog - Indigent Patients 25,069 10,043 17,266 14,648 Racing - Dog - Mid South Comm. College 39,685 19,971 35,943 25,052 6,884 Racing - Dog - Municipal 5,954 3,569 4,796 4,237	Permit Fees - D.E.Q.					
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	Radiation Protection Fees					2,643.033

Continued on next page. Page 2 of 3

SPECIAL REVENUE COLLECTIONS BY SOURCE

Page 3 of 3 **TAXES, FEES, PERMITS & EARNINGS** 2019-20 2020-21 2021-22 2022-23 2023-24 Real Estate Transfers \$48,897,699 \$65,375,388 \$85,144,535 \$51,600,668 \$52,791,122 5,555,487 Recycling Fees - D.E.Q 5,154,808 5,168,639 5,799,092 5,613,600 Reg Substance Storage Tank Lic Fee 614,583 657,784 652,238 574,005 595,765 5,298,198 5,951,372 5,531,488 4,694,449 Rice Board Tax 6,390,233 Sales & Use Tax 289,902,903 330,539,288 361,735,902 392,501,921 396,186,628 Sales Tax - Educational Adequacy 495,775,132 562,027,169 614,425,140 666,491,930 679,884,231 12,473,075 Sales Tax-Aviation 9,432,159 10,770,034 16,732,063 14,222,798 Sales Tax- Conservation Tax 79,765,807 90,440,826 98,845,582 107,709,564 109,072,452 Sales Tax - Vehicle Rental 5,864,852 5,200,378 7,350,824 8,483,629 9,596,110 Secretary of State-Sales & Fees 4,584,199 5,347,599 5,343,732 5,241,534 5,306,031 Security Department Fees 5,505,618 5,951,398 6,259,587 6,724,811 6,734,296 Security Guard/Private Invest. Fees 467,940 444,485 506,006 463,083 502,819 Seedling Sales-Forestry Department 1,103,203 1,205,073 1,496,750 1,391,393 1,647,934 Severance Tax 3,777,355 3,583,537 5,647,962 5,453,043 5,117,384 Severance Tax - Natural Gas 13,392,596 18,300,596 60,881,096 76,230,255 15,735,021 Severance Tax - Oil Museum-310 of 77 23,480 21,696 24,706 22,458 22,930 47,241 47,406 Severance Tax-Oil Museum-759 of '79 42,488 40,780 47,765 3,920,996 4,165,691 3,882,651 Severance Tax - Timber 4,281,645 3,781,722 124,409 Sex and Child Offender Fine 64,314 57,465 59,376 60,268 4,272,801 2,815,183 SHARE - Health Record Fee - 891 of '11 1,971,545 3,631,308 3,571,846 Social Work Licensing Fees 182,132 202,455 206,630 239,150 30,013 Soybean Tax 5,417,728 7,584,282 8,992,100 10,256,661 9,954,243 State Board of Nursing 3,714,817 3,635,288 3,885,389 3,902,432 3,922,494 State Police Fees 2,958,125 3,952,023 3,971,114 4,179,238 4,696,504 Swine Testing Fee 32 8 13 1,392 2,470 2,893,125 2,891,900 2,877,124 Timber Land Tax 2,768,650 2,922,797 Timber Sale - State 413,246 776,561 613,165 708,579 509,178 Tobacco Tax-Breast Cancer Contro/ Resrch 4,810,890 4,959,035 4,775,507 4,466,691 4,235,638 Tobacco Permits 555,370 751,345 748,077 738,070 710,515 Tourism Tax - 2% 15,886,940 16,776,573 22,984,331 25,217,027 26,425,526 Uniform Court Filing Fee 2,600,121 2,368,821 2,631,250 2,827,957 3,037,965 Used Motor Vehicle Dealer Fee 773,440 847,743 814,105 850,645 837,400 Used Tire Recycling Fund 8.397.645 7,870,196 7,838,817 8,831,045 9.044.794 110,249 Veterinary Examining Board Fees 111,009 117,634 120,469 116,008 Waste Tire Fee - D.E.Q 547.769 589.672 588,395 666,577 758.574 Wheat Promotion Board Assessment 25,238 36,640 84,490 99,191 115,022 Wine Grants 835,100 1,143,300 1,285,000 1,050,250 1,181,907 Earnings-Institutions & Depts.: 8,427,149 Dept. of Correction Industry Income 7,206,615 7,575,329 8,394,641 8,391,822 Dept. of Correction-See table below 5.423.525 6,421,065 9,104,415 9,643,768 9,026,178 Heritage Department - Royalties 84,877 132,125 339,130 250,011 80,123 Highway Dept.-Rents Oil & Gas Leases 42,999 37,425 85,308 93,536 12,386 **Human Development Centers** 9,845 9,448 24,757 42,903 14,114 Parks & Tourism-Rents Royalties 4,727 3,472 8,573 11,458 9,913 U of A Fayetteville 28 48 58 58 Educational Television - Lease Bonus 661 395 1,226 1,697 508 444.702 449.696 Telecommunications Equipment Fees 450.875 452.455 553,997 **Funds Deposited Into the State Treasury** as Special Revenue in error 1,039,141,272 1,188,587,531 1,360,446,525 1,442,926,209 1,403,463,591 TOTAL GROSS SPECIAL REVENUES \$2,342,351,883 \$2,666,294,315 \$2,849,070,056 \$2,981,092,213 \$2,969,691,865

Page 3 of 3 - Total Gross Special Revenue Totals All 3 Pages

Restricted Reserve & Rainy Day 2021-23 Biennium

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	FUNDS SET ASIDE AND HELD IN THE RESTRICTED RESERVE FUND	AMOUNT FUNDED	AMOUNT DISTRIBUTED	BALANCE
	Rainy Day Fund	\$16,571,176	\$16,571,176	\$0
Restric	ted Reserve Fund:			
Α	Unallocated Restricted Reserve Majority Vote Set-Aside (requires majority approval by ALC for fund release)	\$33,343,346	\$33,140,782	\$202,564
В	Executive/Legislative 3/5 Vote Set-Aside (requires 3/5 approval by ALC for fund release)	\$97,627,819	\$97,627,819	\$0
С	State Police Vehicles Set-Aside (requires 3/5 approval by ALC for fund release)	\$3,000,000	\$3,000,000	\$0
D	Economic Stimulus Programs Set-Aside (requires reporting only for distribution)	\$5,800,000	\$5,800,000	\$0
E	Department of Correction Lease Payments (requires reporting only for distribution)	\$14,105,000	\$14,105,000	\$0
F	Restricted Reserve FY22 Category D Allocation (transferred to State Highway and Transportation Department Fund)	\$17,158,003	\$17,158,003	\$0
G	Majority Vote Various Improvements and Projects Set-Aside (requires majority approval by ALC for fund release)	\$150,000,000	\$148,405,500	\$1,594,500
Н	School Safety Set-Aside or Contingency Vote 3/5 Set-Aside (requires 3/5 approval by ALC for fund release)	\$50,000,000	\$50,000,000	\$0
I	EBD or Contingency Vote 3/5 Set-Aside (requires 3/5 approval by ALC for fund release)	\$50,000,000	\$2,764,155	\$47,235,845
J	Infrastructure Investment and Jobs Act Grants Matching Set-Aside (requires 3/5 approval by ALC for fund release)	\$200,000,000	\$0	\$200,000,000
TOTAL	ALL Set-Asides (Rainy Day and Restricted Reserve)	\$637,605,344	\$388,572,435	\$249,032,909

	l LEGGI RESTRICTED RES	ERVE AND RAINY DAY RELEASE DETAIL	Date of	Amount Received	Amount	Balance ALL Se
#	Set-Aside Released From	Deposits & Projects Funded with the Restricte Reserve and the Rainy Day Fund for the 2021-23 Biennium	Receipts/Release Letter/ALC Approval	Amount Received	Released	Asides
	Restricted Reserve "F"	Restricted Reserve FY22 Category D Allocation- Transferred to State Highway and Transportation Department Fund per A.C.A. 19-5-202 (b)(2)(B)(iii)			\$17,158,003	\$620,447,341
1	Restricted Reserve "B"	ASU System - DEF account - systemwide ERP system	6/18/2021		\$3,885,666	\$616,561,675
	Restricted Reserve "B"	Dept of Agri - Agri Fair Fund - grants to county & district fairs	6/18/2021		\$1,046,000	\$615,515,675
3	Restricted Reserve "B"	Dept of Agri - cash fund - grant - emergency road improvements-city of Washington, AR	6/18/2021		\$75,000	\$615,440,675
4	Restricted Reserve "B"	Dept of Commerce-AEDC - DEF account - State Police precision driving track grant	6/18/2021		\$4,800,000	\$610,640,675
5	Restricted Reserve "B"	Dept of Ed-ESEFPP - Ed Facilities Partnership Fund - additional funding based on adequacy	6/18/2021		\$28,500,000	\$582,140,675
6	Restricted Reserve "B"	Dept of Ed-DCTE - Career & Tech Ed PSF account - statewide expansion of career coaches program	6/18/2021		\$1,598,229	\$580,542,446
7	Restricted Reserve "B"	Dept of Ed-DHE - Higher Ed Grants Fund - Osteopathic Rural Medical Practice student loans & scholarships	6/18/2021		\$483,000	\$580,059,446
	Restricted Reserve "B"	Dept of Ed-DHE - cash fund - graduate medical residency program expansion	6/18/2021		\$12,490,000	\$567,569,446
	Restricted Reserve "B"	Dept of Ed-DHE - DEF account - HBCU scholarships and outreach programs	6/18/2021		\$4,000,000	\$563,569,446
10	Restricted Reserve "B"	Dept of Labor/Licensing-Athletic Comm - cash fund - commission operations due to pandemic caused funding reduction	6/18/2021		\$325,000	\$563,244,446
11	Restricted Reserve "B"	Dept of Public Safety-Crime Victims Reparations Revolving fund - claims payments of the Crime Victims Reparation Program	6/18/2021		\$2,000,000	\$561,244,446
12	Restricted Reserve "B"	Dept of Veterans'Affairs-Misc Agencies Fund - incentive payments for county veterans services officers (Act 941)	6/18/2021		\$300,000	\$560,944,446
13	Restricted Reserve "B"	North AR College-North AR College Fund - Center for Robotics & Manufacturing Innovation facility construction	6/18/2021		\$3,000,000	\$557,944,446
14	Restricted Reserve "B"	Dept of Ed-Public School Fund - Public School Employees Health Ins Plan	6/18/2021		\$35,000,000	\$522,944,446
15	Restricted Reserve "B"	UAMS - Misc Agencies Fund - Rural Medical Practice & Community Match loans & scholarships	7/23/2021		\$124,924	\$522,819,522
16	Restricted Reserve "A"	Dept of Ed-DHE-NTI - Northwest Technical Inst Fund - Category "D" funding offset	8/27/2021		\$157,891	\$522,661,631
17	Rainy Day Fund	UA System-UAPB- DEF - 1890 Land Grant matching funds	8/4/2021		\$732,000	\$521,929,631
18	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Children's Advocacy Centers	8/5/2021		\$1,200,000	\$520,729,631
19	Rainy Day Fund	Dept of Parks, Heritage, & Tourism-Heritage - DEF - National Cold War Center	8/4/2021		\$500,000	\$520,229,631
20	Restricted Reserve "A"	UA System - DEF - acquistion and integration of Grantham University fully online institution	9/17/2021		\$1,500,000	\$518,729,631
21	Restricted Reserve "A"	Dept of Agri - DEF - county and district fair grants	9/17/2021		\$2,250,000	\$516,479,631
22	Restricted Reserve "D"	Dept of Commerce-AEDC - DEF - Arkansas Research Alliance program	9/2/2021		\$1,300,000	\$515,179,631
23	Rainy Day Fund	UA System-UA- DEF - Anthony Timberlands Center for Design & Materials Innovation	10/18/2021		\$500,000	\$514,679,631

64 Rainy Day Fund

	Restricted R	eserve & Rainy Day 2021-23 Biennium			PAGE 2 of 3	
#	Set-Aside Released From	Deposits & Projects Funded with the Restricte Reserve and the Rainy Day Fund for the 2021-23 Biennium	Date of Receipts/Release Letter/ALC Approval	Amount Received	Amount Released	Balance ALL Se Asides
24	Restricted Reserve "E"	Dept of Corrections-DOC- DEF - lease payments	10/15/2021		\$2,876,543	\$511,803,087
25	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Jefferson County Sheriff's Office - GRIP task force	11/3/2021		\$175,000	\$511,628,087
26	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Arkansas Symphony Orchestra	11/30/2021		\$500,000	\$511,128,087
	Rainy Day Fund	UA System-UAPB- DEF - women's athletic facilities	12/2/2021		\$1,600,000	\$509,528,087
	Rainy Day Fund	DFA-Racing Commission - cash - gambling disorder programs	12/17/2021		\$200,000	, , , ,
	Restricted Reserve "A"	UA System-UAM- DEF - UAM Agriculture Building renovations	12/17/2021		\$250,000	\$509,078,087
	Restricted Reserve "D"	Dept of Commerce-AEDC - DEF - Innovate Arkansas	12/15/2021		\$1,500,000	\$507,578,08
	Restricted Reserve "D"	Dept of Commerce-AEDC - DEF - Business & Technology Accelerator program	12/30/2021		\$2,000,000	\$505,578,087
32	Restricted Reserve "A"	UA System-Div Agri - DEF - Rice Research and Extension & Waterfowl and Wetlands Conservation Research	1/28/2021		\$6,000,000	\$499,578,087
33	Rainy Day Fund	Dept of Parks, Heritage, & Tourism-Heritage - DEF - Cash-Bates Statuary documentary project	2/25/2022		\$140,366	\$499,437,721
	Rainy Day Fund	ASU System - DEF account - academic cost accounting model development	2/25/2022		\$350,000	\$499,087,721
35	Restricted Reserve "A"	UAMS - AR Breast Milk Bank Special Fund - support for setup of the Arkansas Breast Milk Bank	3/3/2022		\$1,700,000	\$497,387,721
36	Restricted Reserve "A"	Prosecutor Coordinator's Office - cash funds - additional Deputy Prosecuting attorneys to address statewide case backlog	3/3/2022		\$1,000,000	\$496,387,722
37	Restricted Reserve "A"	Public Defender Commission - cash funds - additional attorneys to address statewide case backlog	3/3/2022		\$1,000,000	\$495,387,721
38	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Women and Children First Shelter and Family Peace Center support	3/2/2022		\$600,000	\$494,787,721
39	Restricted Reserve "D"	Dept of Commerce-AEDC - DEF - Small Business Innovation Research	2/8/2022		\$1,000,000	\$493,787,72
40	Restricted Reserve "E"	Dept of Corrections-DOC- DEF - lease payments	3/29/2022		\$11,228,457	\$482,559,26
	Rainy Day Fund	DFA-Disbursing - HUA - Pregnancy Resource Centers (Act 102 of 2022, Section 3)	3/11/2022		\$1,000,000	\$481,559,26
	Rainy Day Fund	Return of funds for Women and Children First Shelter and Family Peace Center support - different source identified (Item 38)	3/8/2022	\$600,000		\$482,159,26
41	Restricted Reserve "A"	DTSS-Geographic Info Systems Office - Geographic Information Systems Fund - new system for GeoStor & Framework	4/22/2022		\$1,200,000	\$480,959,26
42	Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - Hunger Relief Alliance	4/22/2022		\$453,000	\$480,506,26
43	Rainy Day Fund	Dept of Corrections-DCC-Div of Community Correction Fund Account - Intensive Supervision Program (ISP) expansion	4/22/2022		\$1,091,585	\$479,414,68
44	Rainy Day Fund	Dept of Commerce-AR Rehab Serv - cash funds - security services at the former AR Career Training Institute	4/22/2022		\$292,000	\$479,122,68
45	Rainy Day Fund	Dept of Parks, Heritage, & Tourism-Heritage - DEF - Clover Bend School	5/4/2022		\$200,000	\$478,922,680
	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Sebastian County Boys & Girls Club	5/4/2022		\$76,080	\$478,846,600
47	Rainy Day Fund	Dept of Ed-Div of Higher Ed-Higher Ed Grants Fund Account - scholarships Gov's Higher Ed Transition Scholarship Program	5/20/2022		\$1,000,000	\$477,846,600
48	Restricted Reserve "C"	Dept of Public Safety-Division of State Police-AR State Police Vehicle Fund - vehicle purchases	6/17/2022		\$3,000,000	\$474,846,600
49	Rainy Day Fund	Dept of Parks, Heritage & Tourism-Heritage - DEF - Sultana Disaster Museum	6/8/2022		\$250,000	\$474,596,600
50	Rainy Day Fund	Dept of Commerce-AEDC- DEF - New Beginnings Center	6/2/2022		\$250,000	\$474,346,60
	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Ashdown playground	6/8/2022		\$80,000	\$474,266,60
	Rainy Day Fund Restricted Reserve "G"	Dept of Commerce-AEDC- DEF - AR Baptist College gym Dept of Veterans'Affairs-cash funds - NW AR veterans' home replacement (Act 188 of FS 2022)	6/8/2022 7/21/2022		\$97,000 \$15,000,000	\$474,169,600 \$459,169,600
54	Restricted Reserve "G"	Dept of Public Safety-Public Safety Equipment Grant Program Fund - grants to law enforcement agencies for equipment	7/21/2022		\$10,000,000	\$449,169,600
55	Rainy Day Fund	Dept of Commerce-AR Rehab Serv - Misc Agencies Fund - World Services for the Blind renovations	8/26/2022		\$750,000	\$448,419,600
56	Rainy Day Fund	Dept Finance & Administration - State Drug Crime Enforcement and Prosecution Grant Fund - statewide Drug Task Force operations	7/21/2022		\$200,000	\$448,219,600
57	Restricted Reserve "A"	DFA-Disbursing - cash - Hope Cancer Resource Center of NW AR endowment	7/21/2022		\$1,000,000	\$447,219,600
58	Restricted Reserve "A"	DHS-DAABHS - Aging and Adult paying account- SR Citizens Center operations	7/21/2022		\$3,000,000	\$444,219,600
59	Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - AR Alliance of Boys & Girls Clubs organizational projects	7/21/2022		\$1,000,000	\$443,219,600
	Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - Museum of Discovery renovations	7/21/2022		\$1,500,000	\$441,719,600
61	Restricted Reserve "G"	Dept of Military-cash - AR National Guard Foundation (Act 189 of FS 2022) - \$5 million - pulled by agency request	NA		\$0	\$441,719,600
	Rainy Day Fund	Dept of Commerce-AEDC - DEF - Morgan Nick Foundation	7/28/2022		\$100,000	\$441,619,600
	Rainy Day Fund	Dept of Energy & Environment-ADEQ - DEF - Recycling Resources Foundation grant	7/28/2022		\$63,000	\$441,556,600
C A	Painy Day Fund	Dent of Commerce-AEDC- DEE - Children's Advocacy Centers support	7/20/2022	1	6600,000	\$440 DEG 600

7/28/2022

\$600,000 \$440,956,600

Dept of Commerce-AEDC- DEF - Children's Advocacy Centers support

	Restricted	Reserve & Rainy Day 2021-23 Biennium			PAGE 3 of 3	
#	Set-Aside Released From	Deposits & Projects Funded with the Restricte Reserve and the Rainy Day Fund for the 2021-23 Biennium	Date of Receipts/Release Letter/ALC Approval	Amount Received	Amount Released	Balance ALL Set-Asides
65	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Fintech grant	7/28/2022		\$200,000	\$440,756,600
66 67	Rainy Day Fund Restricted Reserve "A"	DHS-DCFS - DCFS Fund Account - foster family supplemental payments UAF-DEF - construction of the carbide and semiconductor research (MUSiC) Lab	8/26/2022 8/26/2022		\$1,668,000 \$1,000,000	\$439,088,600 \$438,088,600
68	Restricted Reserve "A"	UA System-UA System Fund - Criminal Justice Institute operations, support and expansion for AR Center for School Safety	8/26/2022		\$350,000	\$437,738,600
69	Restricted Reserve "A"	UAF-DEF - Anthony Timberlands Center construction support	8/26/2022		\$1,000,000	\$436,738,600
70	Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - El Dorado Crisis Stabilization Unit hospital renovation	8/26/2022		\$3,000,000	\$433,738,600
	Restricted Reserve "A" Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - Harbor Home grant for capital projects Dept of Commerce-AEDC- DEF - Community School for the Arts facility	8/26/2022		\$1,000,000 \$1,000,000	\$432,738,600
	Restricted Reserve "A"	Dept of Commerce-AEDC- DEF - Community School for the Arts facility Dept of Parks, Heritage, & Tourism-Heritage - DEF - National Cold War Center	8/26/2022 8/26/2022		\$1,900,000	\$431,738,600 \$429,838,600
74	Restricted Reserve "G"	Dept of Energy & Environment-ADEQ - cash - Used Tire Recycling and Accountability Act Program	10/21/2022		\$1,000,000	\$428,838,600
	Restricted Reserve "G"	DHS-DMS - Medicaid Grants Paying account - AR Rural Health Partnership grant for critical needs of rural hospitals - \$5 million Withdrawn	NA		\$0	\$428,838,600
	Rainy Day Fund	Dept of Health - paying account - nurse training for Perinatal Behavioral and Lactation certification	9/16/2022		\$350,000	\$428,488,600
	Rainy Day Fund	Dept of Inspector General-AR Fair Housing Commission - cash - Fair Housing Commission operations	9/16/2022		\$109,000	\$428,379,600
	Rainy Day Fund Rainy Day Fund	Dept of Commerce-AEDC- DEF - NW Arkansas Council mobility groundwork Dept of Transformation & Shared Services- Division of Building Authority- DEF -	9/29/2022 9/29/2022		\$500,000 \$450,000	\$427,879,600 \$427,429,600
80	Restricted Reserve "G"	Capitol Grounds construction/Justice Building expansion Dept of Energy & Environment-ADEQ - cash - Governor's Infrastructure Planning	10/21/2022		\$1,755,500	\$425,674,100
		Advisory Committee work for IIJA	,,		4=//-00/000	4 ,,
81	Rainy Day Fund	Dept of Public Safety-AR Comm on Law Enforcement Standards & Training - Fallen Law Enforcement Officers Beneficiary Fund - grants for support and assistance to beneficiaries of fallen law enforcement officers	10/21/2022		\$30,000	\$425,644,100
82	Rainy Day Fund	Dept of Corrections-Community Corrections- Div of Community Correction Fund Account - new Perry County drug court staffing	10/21/2022		\$281,201	\$425,362,899
83	Restricted Reserve "I"	Game & Fish Commission - Game Protection Fund - Bayou Meto WMA and Lonoke Fish Hatchery - \$20 million Withdrawn	NA		\$0	\$425,362,899
	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Bradley County courthouse renovations	10/27/2022		\$40,000	\$425,322,899
	Rainy Day Fund	Dept of Public Safety-ASP Crimes Against Children Division - DEF - equipment for case monitoring	10/27/2022		\$13,419	\$425,309,479
	Rainy Day Fund Rainy Day Fund	Dept of Commerce-AEDC- DEF - Lepanto Museum tornado damage repair Dept of Education-Higher Ed Division - cash - grants for on-campus food pantries	10/27/2022 11/18/2022		\$175,000 \$100,000	\$425,134,479 \$425,034,479
88	Restricted Reserve "G"	Dept of Education-School for the Blind - DEF - construction and improvements	11/18/2022		\$15,000,000	\$410,034,479
89	Restricted Reserve "G"	Dept of Education-School for the Deaf - DEF - construction and improvements	11/18/2022		\$15,000,000	\$395,034,479
90	Restricted Reserve "G"	Dept of Military-cash - AR National Guard Foundation (Act 189 of FS 2022) - bond retirement	11/18/2022		\$5,000,000	\$390,034,479
91	Restricted Reserve "A"	SAU Tech - cash - FTA burn building construction	11/18/2022		\$482,000	\$389,552,479
	Restricted Reserve "A"	Dept of Education-Higher Ed Division - Northwest Technical Institute Fund - Category D funding offset	11/18/2022		\$157,891	\$389,394,588
	Restricted Reserve "A" Restricted Reserve "A"	Dept of Education-Higher Ed Division - cash - grant to AR Community Colleges	11/18/2022		\$250,000 \$600.000	\$389,144,588
	Restricted Reserve "I"	Dept of Public Safety-Crime Lab - cash - SA kit and DNA processing backlog Dept of Veterans Affairs - cash - wind down/outsource of Fayetteville Home	11/18/2022 11/18/2022		\$1,440,500	\$388,544,588 \$387,104,088
96	Rainy Day Fund	Dept of Commerce-AEDC- DEF - Museum of Discovery support	11/18/2022		\$25,000	\$387,079,088
97 98	Rainy Day Fund Restricted Reserve "G"	Dept of Commerce-AEDC- DEF - Restore Hope Arkansas expansion Dept of Corrections-Correction Div - North Central Unit prison expansion	11/18/2022 12/16/2022		\$335,000 \$75,000,000	\$386,744,088 \$311,744,088
	Restricted Reserve "I"	Dept of Finance & Administration - cash - Rural Hospital Viability review contract	12/16/2022		\$1,323,655	\$310,420,433
100	Restricted Reserve "A"	Dept of Education-Higher Ed Division - DEF - UCA Student Success and Veterans' Resource Centers	12/16/2022		\$200,000	\$310,220,433
	Rainy Day Fund	Dept of Commerce-AEDC-DEF - Delta Center for Economic Development and ASU Graduate School Dean for AR Delta Women's Leadership Academy	12/12/2022		\$200,000	\$310,020,433
102	Rainy Day Fund	Dept of Public Safety-ALETA- DEF - Commission on Law Enforcement Standards and Training - repair and maintenance costs	12/6/2022		\$110,000	\$309,910,433
100	Rainy Day Fund	Distribution of remaining Rainy Day funds to the Catastrophic Reserve Fund (Act 1058 of 2021, Section 5)	12/31/2022		\$37,525	\$309,872,909
	Restricted Reserve "H"	Dept of Education - Elem & Secondary Ed Division - DESE Fund Account - School Safety Grants	1/26/2023		\$50,000,000	\$259,872,909
	Restricted Reserve "G" Restricted Reserve "G"	University of Arkansas for Medical Sciences - UAMS Fund Account - Rural Hospital Reclassification for Expansion of Graduate Medical Education Secretary of State - cash funds - Business and Commercial Services Division filing,	2/9/2023 2/23/2023		\$4,000,000	\$255,872,909
	Restricted Reserve "G"	processing and information retrieval IT system replacement Phase 1 Dept of Public Safety-State Police - AR State Police Fund - purchase of motor	5/19/2023		\$5,800,000	\$249,572,909
	Restricted Reserve "A"	vehicles Dept of Commerce-AR Rehab Serv - cash funds - security services contract and	5/19/2023		\$90,000	\$249,482,909
	Restricted Reserve "G"	utilities at the former AR Career Training Institute UA System-Criminal Justice Institute - UA System Fund - Arkansas Center for	6/16/2023		\$350,000	\$249,132,909
109	Restricted Reserve "A"	School Safety operations Dept of Finance & Administration-Disbursing Officer - Miscellaneous Agencies	6/16/2023		\$100,000	\$249,032,909
		Fund - Morgan Nick Foundation payment	-, 13, 2323		+=30,000	,,

RAINY DAY FUND 2019-21 Biennium (19-5-1258)

PROJECTS FUNDED FIRST

	THOSE IS TO HOLD THIS T				
	MANDATORY FUNDS SET ASIDE AND HELD IN THE RAINY DAY FUND	DATE OF	AMOUNT	AMOUNT	BALANCE
	MANDATORI FUNDS SET ASIDE AND HELD IN THE RAINT DAT FUND	RELEASE	FUNDED	DISTRIBUTED	DALANCE
Α	Department of Correction Lease Payments~	10/3/2019, 4/14/2020, 10-23-2020, 3- 31-2021	\$10,500,000	\$7,860,568	\$2,639,432
В	Quick Action Closing Fund	5/27/2021	\$30.000.000	\$30,000,000	\$0
C	U of A Agriculture	2/7/2020	\$1.869.598	\$1,869,598	\$0
D	Succeed Scholarships - Dept of Education	7/11/2019	\$1.800.000	\$1.800.000	\$0
Ε	Youth Challenge Program - Dept of Military	10/24/2019	\$500.000	\$500,000	\$0
F	UAMS National Cancer Institute Designation Trust Fund	10/3/2019	\$10.000.000	\$10.000.000	\$0
	TOTAL MANDATORY RAINY DAY FLIND PROJECTS FLINDED FIRST 2010-21 RIFNNILIM		\$54 660 508	\$52,020,166	\$2,630,432

Unexpended Rahmers From 1915 Session Rahmy Day Set Acide	RAINY DAY RELEASES							
Second Company Seco		Deposits & Projects Funded with the Rainy Day Fund for the 2019-21 Biennium	Letter/ALC			Balance		
PV 2007 IRSA - Additional Funding - Act 1202 of 1209 - Distributed is 156 - Centeron A funds 51,577.478 53,700.000 503,103.64		Surplus transfer to Rainy Day - capped at \$30 million per Act 1023 of 2019		\$30,000,000		\$30,000,000		
Distantement of Parks, Institutes, and Equitation, color funds failth of Review Varienched concernation responsed. 774/2019 \$3,8,00,000 \$30,904,934 \$2,000 \$3,000,			7/1/2019			\$46,981,963		
			7/0/2010	\$15,877,476	62.700.000			
					+-11.			
Street S						\$56,859,439		
Description of Parks Heritage, and Tourism. OFF account Diseases are street for Security of Security (1997) \$2,204.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00 \$2,284.42 \$2,000.00	4					\$56,764,439		
Figure Section Secti	5							
10 Consomic Repetionment Commission — DEF account - Commossible Information 7725/2019 550,000 551,364.81	8					\$52,304,439		
18 International Proceedings 15,00,000 15,00,0	_					\$51.354.439		
10 Inst Child Craw of Park Children 1,000 1						\$51,304,439		
10 Perc Child Care and Fairly Childhood Education - aware account - Save the Children 8/27/2019 \$300.000 \$49,8864 \$30,86								
14 ORA Distursing Officer - Miscellaneous Agencies Fund - Bably Stanton Grant Program \$72,77019 \$50,000 \$49,268,18						\$49.858.439		
15 Economic Development Commission - DEF account. Verticus Centres grant 771/17(1) 525,000 584,975,18 13 14 Commission on Law Friedmann Commission - DEF account. However, or the Commission on Law Friedmann Commission - DEF account. However, and the Commission on Law Friedmann Commission - Commission - DEF account. However, and the Commission - DEF account. However, the Comm						\$49,808,439		
12 Economic Development Commission - DEF account - Museum of Discovery 547,000 534,001 531,000 539,438,181 10 Interestival Africansa - DEF account - Commission - DEF account - Africansa - DEF account - Africans						\$49.725.189		
18.0 R. Commission on Law Enforcement Standards & Trainine: Miscellaneous Assercies Fund: Fallen officers* 87,237,019 5500,000 588,438.18								
10 Investive of Arkaness - Fit Account - Cell Framework Research and Equation Centre operations support 5500,000 588,839.18								
20 University of Arkanasa - Diff account - Civil Engineering Research and Education Center operations support 10 Account - Development Commission - Diff account - 12-foot Channel project 20 Economic Development Commission - Diff account - 12-foot Channel project 21 Economic Development Commission - Diff account - 12-foot Channel project 22 Economic Development Commission - Diff account - 12-foot Channel project 23 Economic Development Commission - Diff account - Ark Accelerator are run to conomic Development Commission - Diff account - Small Reviews and the Commission - Diff account - Small Reviews and the Commission - Diff account - Small Reviews and the Commission - Diff account - Small Reviews and the Commission - Diff account - Small Reviews and the Commission - Diff account - Innovate Arkanesa - Winrock International - 87/8/2019 \$1,300.000 \$56,041.88 27 Economic Development Commission - Diff account - Innovate Arkanesa - Winrock International - 87/8/2019 \$1,300.000 \$56,041.88 28 Eventuaries of Commission - Diff account - Innovate Arkanesa - Winrock International - 87/8/2019 \$1,300.000 \$56,041.88 29 Eventuaries - Commission - Diff account - Innovate Arkanesa - Winrock International - 87/8/2019 \$1,300.000 \$56,041.88 20 Eventuaries - Commission - Diff account - Innovate Arkanesa - Winrock International - 87/8/2019 \$1,300.000 \$54,341.88 21 Diff - International - State - St						\$48,939,189		
22 Concomic Development Commission. DEF account - 12 / Anot Ahamel project 878/2019 \$1,000.000 \$47,014.18 24 Conomic Development Commission. DEF account - Mercy Health building renovation, fureks Springs 878/2019 \$150,000 \$46,864.18 24 Conomic Development Commission. DEF account - Mercy Health building renovation, fureks Springs 878/2019 \$150,000 \$46,864.18 25 Conomic Development Commission. DEF account - Mercy Health building renovation, fureks Springs 878/2019 \$150,000 \$46,864.18 26 Conomic Development Commission. DEF account - Mark Research Alliance program support 878/2019 \$1,300,000 \$45,864.18 26 Conomic Development Commission. DEF account - Mark Research Alliance program support 878/2019 \$1,300,000 \$45,864.18 27 Conomic Development Commission. DEF account - Mark Research Alliance program support \$1,155,001 \$1,000,000 \$43,341.18 28 Department of Commerce - AR Rehals Services - cash fluids - Career Training Institute IACTI \$11,155,001 \$1,000,000 \$43,341.18 29 Department of Commerce - AR Rehals Services - cash fluids - Career Training Institute IACTI \$11,157,001 \$1,000,000 \$43,341.18 20 Department of Commerce - AR Rehals Services - cash fluids - Career Training Institute IACTI \$11,157,001 \$1,000,000 \$33,314.18 20 Department of Commerce - AR Rehals Services - cash fluids - Career Training Institute IACTI \$1,157,001 \$1,000,000 \$33,314.18 21 Conomic Development Commission - DEF account - Like Port Aller Aller Services - cash fluids - Career Training Institute IACTI \$1,000,000 \$33,314.18 21 Conomic Development Commission - DEF account - Like Port Aller Services - cash gradual - training Institute IACTI \$1,000,000 \$33,839,44 21 Conomic Development Commission - DEF account - Like Port Aller Services - Career S	20	University of Arkansas - DEF account - Civil Engineering Research and Education Center operations support	8/28/2019		\$500,000	\$48,439,189		
22 Concomic Development Commission - DEF account - MARY CHealth building removations. Fureks Springs 87/8/2019 \$15,000.000 \$46,684,18 25 Conomic Development Commission - DEF account - Mary Health building removations. Fureks Springs 87/8/2019 \$550,000 \$46,684,18 25 Conomic Development Commission - DEF account - Small Business Innovation Research Martining grant 87/8/2019 \$550,000 \$56,364,18 26 Conomic Development Commission - DEF account - Innovate Arlansas - Wintrest, International 87/8/2019 \$1,000 cm \$56,364,18 27 Conomic Development Commission - DEF account - Innovate Arlansas - Wintrest, International 87/8/2019 \$1,000 cm \$56,364,18 28 Conomic Development Commission - DEF account - Innovate Arlansas - Wintrest International 87/8/2019 \$1,000 cm \$53,310,18 28 Conomic Development Commission - DEF account - Innovate Arlansas - Wintrest International \$17/5/2019 \$1,000 cm \$3,310,18 29 Conomic Development Commission - DEF account - In Port Authority - VOR relocation \$107/17/2019 \$5,123,277 \$35,919,41 20 Conomic Development Commission - DEF account - I.R Port Authority - VOR relocation \$107/31/2019 \$5,123,77 \$36,919,41 21 Conomic Development Commission - DEF account - I.R Port Authority - VOR relocation \$107/31/2019 \$5,000 cm \$33,819,41 22 Conomic Development Commission - DEF account - I.R Port Authority - VOR relocation \$107/31/2019 \$2,500 cm \$33,819,41 23 Conomic Development Commission - DEF account - Commission - DEF account - I.R Port Authority - VOR relocation - \$107/31/2019 \$2,500 cm \$33,819,41 23 Conomic Development Commission - DEF account - I.R Port Authority - VOR relocation - \$107/31/2019 \$2,500 cm \$33,819,41 24 Conomic Development Commission - DEF account - Columbia County Sheriff - Office \$100,000 cm \$1,000					\$200.000	\$48.239.189		
24 Sconnic Development Commission - DEF account - Mercy Health building renovation, Eurela Springs 87,87,019 \$150,000 \$46,864,18 \$6,864,18 \$7,87,019 \$1,000,000 \$46,864,18 \$7,87,019 \$1,000,000 \$46,864,18 \$7,87,019 \$1,000,000 \$46,864,18 \$7,87,019 \$1,000,000 \$46,864,18 \$7,87,019 \$1,000,000 \$46,864,18 \$7,87,019 \$1,000,000 \$46,864,18 \$1,000,000 \$					+/	\$48,014,189		
Seconomic Development Commission - DEF account - AR Research Matching grant 87/88/2019 51,300,000 546,364,184 52,506,641 52,506,641 53								
26 Connomic Development Commission - DEF account - InPostate Affains - Wirrock International 8/28/2019 5750,000 544,314.18 28 Department of Agriculture - cash funds - Buffalo River watershed grants - Wirrock International 11/15/2019 5,1000,000 543,314.18 28 Department of Agriculture - cash funds - Buffalo River watershed grants - And projects 11/15/2019 5,1000,000 543,314.18 28 Department of Commerce - Ris Rehab Services - Cash funds - Care - Training Institute (ACT) 11/15/2019 5,1000,000 543,314.18 28 Department of Commerce - Ris Rehab Services - Cash funds - Care - Training Institute (ACT) 11/15/2019 5,1000,000 543,314.18 28 Department of Commerce - Ris Rehab Services - Cash funds - Care - Training Institute (ACT) 11/15/2019 5,1000,000 543,314.18 28 Department of Commerce - Ris Rehab Services - Care - Training Institute (ACT) 11/15/2019 572,000 543,000 572,000 372,000						\$46,364,189		
28 Department of Aericulture - cosh funds - Surfalo River watershed grants and projects 11/15/2019 \$513.33						\$45,064,189		
20 Department of Commerce - AR Rehable Services - ceals funds - Career Fraining institute (ACTI) 11/15/2019 5513.338 542.088,78 31 DOE - Higher Education - DEF account - IPR PT Albridge (Arthority - VOR relocation - 10/31/2019 551.433.77 538.639.441 31 DOE - Higher Education - DEF account - IPR PT Albridge (Arthority - VOR relocation - 10/31/2019 55.00.000 358.319.441 31 DOE - Career & Technical Education - cash funds - Camp Countridge Important - 12/20/2019 55.00.000 358.319.441 31 DOE - Career & Technical Education - cash funds - Camp Countridge Important - 12/20/2019 55.00.000 358.319.441 31 DOE - Career & Technical Education - cash funds - Camp Countridge Important - 12/20/2019 55.00.000 358.319.441 31 DOE - DOE - 12/20/2019 55.00.000 358.319.441 31 DOE - DOE - 12/20/2019 55.00.000 358.319.441 31 DOE - DOE - 12/20/2019 55.00.000 358.319.441 31 DOE - 22/20/2019 35.00.000 358.319.441 31 DOE - 22/20/2019 35.00.000 359.319.441 31 DOE - 22/20/2019 35.00.000 35.319.314 31 31 31 31 31 31 31						\$44,314,189		
30 Inversity of Arkansas - DEF account - LAPR 1880 Land Grant Matchine funds 10/31/2019 55.149.377 336.01941 32 Economic Development Commission - DEF account - LEP Total Authority - VOR relocation 10/31/2019 55.00.000 338.819.41 32 Economic Development Commission - DEF account - LEP Total Authority - VOR relocation 10/31/2019 55.00.000 338.819.41 34 Department of Corrections - County Jail Reinbursement Fund - reinbursements for counties housing state 12/20/2019 54.500.000 538.819.41 34 Department of Corrections - County Jail Reinbursement Fund - reinbursements for counties housing state 12/20/2019 54.500.000 52.919.41 36 Economic Development Commission - DEF account - Columbia County Sheriff's Office 12/20/2019 53.400.000 52.919.41 36 Economic Development Commission - DEF account - Columbia County Sheriff's Office 12/20/2019 53.200.000								
31 DOE - Higher Education - DEF account - Fire Training Academy Residence Hall construction 10/31/2019 55,149,377 538,919.41 33 DOE - Carger & Technical Education - cash funds - Carm Couchdale modernization 12/20/2019 52,500,000 533,819.41 33 DOE - Carger & Technical Education - cash funds - Carm Couchdale modernization 12/20/2019 52,500,000 533,819.41 33 DOE - Carger & Technical Education - cash funds - Carm Couchdale modernization 12/20/2019 53,600,000 533,819.41 35 DNE-Division of Medical Services - Department of Human Services Grants Fund Account - funding for 12/20/2019 53,400,000 533,819.41 35 DNE-Division of Medical Services - Department of Human Services Grants Fund Account - funding for 12/20/2019 53,200,000 523,588,84 37 DOE - Elementary & Secondary Education - cash funds - Succeed Scholarshio Program - scholarshio funding 27/12/200 51,000,000 523,688,84 37 DOE - Elementary & Secondary Education - cash funds - Succeed Scholarshio Program - scholarshio funding 27/12/200 51,000,000 523,688,84 39 Economic Order of Carger - Succeed Scholarshio Program - scholarshio funding 27/12/200 51,000,000 523,688,84 30 Economic Development Commission - DEF account - flow of Prescott 27/67/200 5100,000 5100,000 523,688,84 15 Conomic Development Commission - DEF account - flowed Scholarshio Research Matching grant 27/67/200 5100,000 523,888,84 15 Conomic Development Commission - DEF account - Scholarshio Research Matching grant 27/67/200 5100,000 521,885,84 16 Conomic Development Commission - DEF account - Scholarshio Research Matching grant 27/67/200 5100,000 521,885,84 16 Conomic Development Commission - DEF account - Scholarshio Research Matching grant 27/67/200 5100,000 521,885,84 16 Conomic Development Commission - DEF account - Scholarshio Research Matching grant 27/67/200 5100,000 510,000 510,000 510,000 510,000 510,000 510,000 510,000 510,000 510,000 510,000 510,000 510								
32 DOE- Caree & Technical Education - cash funds - Camp Count-Maile modernization 12/20/2019 \$2,500.000 \$33,819.41 34 Deeartment of Corrections - Country Lall Reimbursement Fund - reimbursements for countries housing state 12/20/2019 \$3,500.000 \$33,819.41 34 Deeartment of Corrections - Country Lall Reimbursement Fund - reimbursements for countries housing state 12/20/2019 \$3,500.000 \$23,319.41 35 DNE-Division of Medical Services - Department of Human Services Grants Fund Account - Sunding Funds 12/20/2019 \$34,500.000 \$23,319.41 36 Economic Development Commission - DEF account - Columbia Country Sheriff's Office 12/2/2019 \$32,570 \$25,886.84 38 DNE-Division of Asina, Adult, & Behavioral Health Services - paving account - Senior Citizen Center funding 27/21/2020 \$1,000.000 \$23,686.84 38 DNE-Division of Asina, Adult, & Behavioral Health Services - paving account - Senior Citizen Center funding 27/21/2020 \$1,000.000 \$23,686.84 39 Economic Development Commission - DEF account - Citizen Or Frescott 27/6/2020 \$1,000.000 \$23,868.84 40 Economic Development Commission - DEF account - Senior Citizen Center funding 27/6/2020 \$750.000 \$22,836.84 41 Economic Development Commission - DEF account - Senior Citizen Center funding 27/6/2020 \$750.000 \$22,836.84 42 Economic Development Commission - DEF account - Senior Citizen Center funding 27/6/2020 \$500.000 \$22,836.84 43 Economic Development Commission - DEF account - Senior Citizen Center Center 27/6/2020 \$500.000 \$21,336.84 44 Economic Development Commission - DEF account - Senior Citizen Center Center 27/6/2020 \$500.000 \$21,336.84 45 Economic Development Commission - DEF account - Senior Citizen Center Center 27/7/2020 \$500.000 \$21,336.84 46 Economic Development Commission - DEF account - Senior Center Citizen Center Center 27/7/2020 \$500.000 \$20,536.84 46 Economic Development Commission - DEF account - Senior Center Citizen Center Center Citizen Center Center Citizen Center Citizen Center Citizen Center Citizen Center Citizen Center Citizen Cente						\$36,919,410		
34 Decartment of Corrections - Country Jail Reimbursement Fund - reimbursements for counties housing state 12/20/2019 \$3,400.000 \$29,319.41			10/31/2019		\$600,000	\$36,319,410		
35 DIFS-Division of Medical Services - Department of Human Services Grants Fund Account - funding for 12/20/2019 \$3,400.000 \$32,570 \$32,586,844 \$38 DHS-Division of Agina, Adult, & Behavioral Health Services - pasing account - Service Citizen Center funding \$21,170,000 \$1,000,000 \$23,586,844 \$39 \$50,000 \$10,000 \$23,586,844 \$20,000 \$23,						\$33,819,410		
32 Secondic Development Commission - DEF account - Columbia County Sheriff's Office 17/4/2010 \$1,200,000 \$21,268,68,84 \$38 DEF-Division of Agrin, Adult, 8, Behavioral Health Services - pavina account - Serior Citizen Center funding 2/12/2020 \$1,000,000 \$23,268,68,44 \$38 DEF-Division of Agrin, Adult, 8, Behavioral Health Services - pavina account - Serior Citizen Center funding 2/12/2020 \$1,000,000 \$23,258,68,44 \$2,000 \$2,000,000 \$23,258,68,44 \$2,000 \$2,000,000 \$23,258,68,44 \$2,000 \$2,000,000 \$23,258,68,44 \$2,000 \$2,000,000 \$23,258,68,44 \$2,000 \$2,000,000 \$2,000,000 \$23,258,68,44 \$2,000 \$2,000,00								
37 DOE - Elementary & Secondary Education - cash funds - Succeed Scholarship Program - scholarship Unifine 2/11/2020 \$1,000,000 \$23,686,84 38 DNES-DVISION of Aging, Adult, & Behavioral Health Services - paving account - Senior Citizen Center Funding 2/6/2020 \$1,000,000 \$23,686,84 39 Economic Development Commission - DEF account - Incident Arkansas Winrock International 2/6/2020 \$750,000 \$22,836,84 41 Economic Development Commission - DEF account - Incident Arkansas Winrock International 2/6/2020 \$750,000 \$22,836,84 42 Economic Development Commission - DEF account - Small Business Innovation Research Matchine erant 2/6/2020 \$500,000 \$21,336,84 43 Economic Development Commission - DEF account - Small Business Innovation Research Matchine erant 2/6/2020 \$500,000 \$21,336,84 43 Economic Development Commission - DEF account - Small Business Innovation Research Matchine erant 2/6/2020 \$500,000 \$21,336,84 43 Economic Development Commission - DEF account - North Units Population Research Matchine erant 2/6/2020 \$500,000 \$21,336,84 43 Economic Development Commission - DEF account - North Business Innovation Research Matchine erant 2/6/2020 \$500,000 \$20,586,84 45 Economic Development Commission - DEF account - North Business International 3/6/2020 \$500,000 \$20,586,84 46 ARD Division of Worlforce Services - cash funds - Unemployment Insurance (UNI) system standardistion 3/6/2020 \$500,000 \$20,586,84 47 DOE - Higher Education - various institutions fund accounts - offset reductions in productivity funding 4/15/2020 \$2,444,315 \$16,978,52 48 Dept. of Veterans' Affairs - DEF account - North Little Rock veterans' cemetery expansion 6/14/2020 \$500,000 \$1,688,52 48 Economic Development Commission - DEF account - North Little Rock veterans' cemetery expansion 6/14/2020 \$500,000 \$16,883,52 49 Economic Development Commission - DEF account - Associated in the production of the production of th								
38 DHS-Division of Agine, Adult. 8 Behavioral Health Services - paving account - Senior Citizen Center funding 2/11/2020 \$1,000,000 \$23,586,84						\$24,686,840		
AD Economic Development Commission - DEF account - AR Accelerator grant program 276/2020 \$750,000 \$21,383,844 \$21,600,000 \$21,383,844 \$22,600,000 \$21,300 \$21,						\$23,686,840		
Al Economic Development Commission - DEF account - AR Accelerator grant program 2/6/2020 \$5,000 \$21,306,084 Al Economic Development Commission - DEF account - Small Business Innovation Research Matching grant 2/6/2020 \$520,000 \$21,336,84 Al Economic Development Commission - DEF account - Small Park Project at U.A. Pulaski Tech 27/7/2020 \$50,000 \$22,000 \$21,036,84 Al University of Arkansas System - DEF account - STEM Park Project at U.A. Pulaski Tech 27/7/2020 \$50,000 \$20,566,84 Al Economic Development Commission - DEF account - New Blaine Fire Department - grant match 3/4/2020 \$50,000 \$20,566,84 Al Economic Development Commission - DEF account - New Blaine Fire Department - grant match 3/4/2020 \$50,000 \$20,566,84 Al DOE - Hisher Education - various institutions' fund accounts - offset reductions in productivity funding 4/15/2020 \$244,315 \$16,978,52 Al Doet - Hisher Education - North Little Rock veterans' Cemetery expansion 6/26/2020 \$51,000 \$17,478,52 Al Doet - Hisher DEF account - North Little Rock veterans' Cemetery expansion 6/26/2020 \$51,000 \$17,278,52 Al Doet - Hisher Development Commission - DEF account - Bright Accelerator 7/16/2020 \$240,000 \$17,278,52 Al Economic Development Commission - DEF account - All Ench Accelerator grant program 7/16/2020 \$25,000 \$16,383,52 Al Economic Development Commission - DEF account - All Ench Accelerator grant program 7/27/2020 \$275,000 \$16,383,52 Al Dest - Development Commission - DEF account - All Research Alliance program support 7/27/2020 \$275,000 \$16,383,52 Al Dest - Development Commission - DEF account - All Research Alliance program 7/27/2020 \$275,000 \$16,383,52 Al Dest - Development Commission - DEF account - Small Research Alliance program 7/27/2020 \$275,000 \$16,383,52 Al Dest - Development Commission - DEF account - Small Research Alliance program 7/27/2020 \$375,000 \$16,383,52 All Dest - Development Commission - DEF account - Small A						\$23,586,840		
42 Economic Development Commission - DEF account - Small Business Innovation Research Matching grant 2/6/2020 \$250,000 \$21,365,84 44 Intriversity of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech 27/7/2020 \$550,000 \$20,956,84 44 Economic Development Commission - DEF account - STEM Park Project at UA - Pulaski Tech 27/7/2020 \$550,000 \$20,956,84 45 Economic Development Commission - DEF account - New Blaine Fire Department - grant match 3/4/2020 \$550,000 \$20,956,84 46 ARD Division of Workforce Services - cash funds - Unemployment Insurance UIII system standardization 3/26/2020 \$1,114,000 \$19,422,84 47 DOE - Higher Education - various institutions' fund accounts - offset reductions in productivity funding 4/15/2020 \$2,444,315 \$16,978,25 48 Dept. of Veterans' Affairs - DEF account - North Little Rock veterans' cemetery expansion 6/24/2020 \$20,000 \$17,268,25 48 Dept. of Veterans' Affairs - DEF account - North Little Rock veterans' cemetery expansion 6/24/2020 \$20,000 \$17,268,25 49 Economic Development Commission - DEF account - Fine Accelerator 7/16/2020 \$250,000 \$16,618,25 50 Economic Development Commission - DEF account - However a grant program 7/27/2020 \$250,000 \$16,618,25 51 Economic Development Commission - DEF account - AR Research Alliance program support 7/27/2020 \$275,000 \$16,618,25 52 Economic Development Commission - DEF account - AR Research Alliance program support 7/27/2020 \$275,000 \$16,618,25 53 Economic Development Commission - DEF account - AR Research Alliance program support 7/27/2020 \$275,000 \$16,618,25 54 DOES - Higher Education - Poet account - Special Olympics 8/27/2020 \$12,500 \$13,661,74 55 DOES - Higher Education - Poet account - Special Olympics 8/27/2020 \$12,500 \$13,661,74 55 DOES - Higher Education - Poet account - Museum of Discovery 9/8/2020 \$278,000 \$13,661,74 56 DOES - Geometric Development Commissio								
A3 Economic Development Commission - DEF account - Flood control at Departee Creek								
45 Economic Development Commission - DEF account - New Blaine Fire Department - grant match 3/4/2020 \$50.000 \$20.536.844 46 AR Division of Workforce Services - cash funds - Unemplowment Insurance (UII system standardization 3/26/2020 \$1.114.000 \$19.422.84 47 DOE - Higher Education - various institutions' fund accounts - offset reductions in productivity funding 4/15/2020 \$2.444.315 \$16.978.52 Elund reimbursement/reversal Itlem 44 - STEM Park Project at UA - Pulaski Techl 4/16/2020 \$2.400.000 \$17.478.52 Elund reimbursement/reversal Itlem 44 - STEM Park Project at UA - Pulaski Techl 4/16/2020 \$2.000.000 \$17.478.52 49 Economic Development Commission - DEF account - Boxs and Girls Clubs 7/16/2020 \$400.000 \$17.688.52 50 Economic Development Commission - DEF account - Box and Girls Clubs 7/16/2020 \$250.000 \$16.888.52 51 Economic Development Commission - DEF account - RA Research Alliance program support 7/27/2020 \$225.000 \$16.398.52 52 Economic Development Commission - DEF account - RA Research Alliance program support 7/27/2020 \$27.000 \$17.478.52 53 Economic Development Commission - DEF account - Innovate Arkansas program 7/27/2020 \$27.000 \$17.478.52 53 Economic Development Commission - DEF account - Special Olympics \$7.17/2020 \$17.478.52 54 DIS-Development Commission - DEF account - Special Olympics \$7.17/2020 \$17.27/2020 \$17.						\$21,086,840		
46 AR Division of Workforce Services - cash funds - Unemployment Insurance (UII) system standardization 3/26/2020 \$1.114.000 \$3.19.422.84 27 DOE - Higher Education - various institutions' fund accounts - offset reductions in productivity funding 4/16/2020 \$2.444.315 \$16.978.25 Fund reimbursement/reversal filtem 44 - STEM Park Project at UA - Pulaski Tech 4/16/2020 \$500.000 \$17.288.25 48 Dept. of Veterans' Affairs - DEF account - North Little Rock veterans' cemetery expansion 6/24/2020 \$210.000 \$13.688.22 50 Economic Development Commission - DEF account - Row and Girls (Bubs 7/16/2020 \$250.000 \$16.618.25 51 Economic Development Commission - DEF account - RA Recelerator carent program 7/27/2020 \$252.000 \$16.618.25 52 Economic Development Commission - DEF account - RA Research Alliance program support 7/27/2020 \$975.000 \$116.618.25 53 Economic Development Commission - DEF account - RA Research Alliance program 7/27/2020 \$975.000 \$11.48.52 54 DHS-Developmental Disabilities' Services - DOS Fund account - Special Olympics 8/21/2020 \$1.125.000 \$11.29.32 55 DOC - Higher Education - DEF account - Philander Smith College 8/22/2000 \$52.000 \$13.661.82	44		E///EUE			\$20.586.840		
47 DOE - Higher Education - various institutions' fund accounts - offset reductions in productivity funding 4/15/2020 \$2,444,315 \$16,978.52								
Fund reimbursement/reversal (Item 44 - STEM Park Proiect at UA - Pulaski Tech)								
AB Dent. of Veterans' Affairs - DEF account - North Little Rock veterans' cemetery expansion 6/24/2020 \$210,000 \$11,7268.52	- 7/			\$500.000	52,444,515	\$17,478,525		
Sconomic Development Commission - DEF account - FinTech Accelerator		Dept. of Veterans' Affairs - DEF account - North Little Rock veterans' cemetery expansion				\$17,268,525		
Si Feconomic Development Commission - DEF account - AR Accelerator grant program 7/27/2020 52 Economic Development Commission - DEF account - AR Research Alliance program support 7/27/2020 51, 125,000 514, 18, 52 52 Economic Development Commission - DEF account - AR Research Alliance program support 7/27/2020 51, 125,000 514, 18, 52 52 Economic Development Commission - DEF account - Innovate Arkansas program 7/27/2020 51, 125,000						\$16.868.525		
Sconomic Development Commission - DEF account - AR Research Alliance program support	50	Economic Development commission Der account innech Accelerator	7/10/2020		\$230,000			
Economic Development Commission - DEF account - Innovate Arkansas program 7/27/2020 \$1,125,000 \$14,293,52 \$4 DHS-Developmental Disabilities' Services - DDS Fund account - Special Olympics 8/21/2020 \$178,678 \$14,114,84 \$15 DOC - Hilbert Education - DEF account - Philander Smith College 8/22/2020 \$50,000 \$14,068,47 \$14,114,84 \$15 DOC - Correction - Inmate Care & Custody Fund - Ouachita River Correctional unit chillers 9/18/2020 \$378,100 \$13,668,74 \$15 Economic Development Commission - DEF account - Museum of Discovery 9/8/2020 \$25,000 \$13,661,74 \$15 Economic Development Commission - DEF account - Arkansas Arts Center 10/26/2020 \$1,000,000 \$12,061,74 \$15 Economic Development Fire training Academy dormitory 10/28/2020 \$761,750 \$11,899,99 \$10 DTSS - Geographic Info Systems - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Info Systems - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200,000 \$11,699,99 \$10 DTSS - Geographic Information Systems Fund - coordinated statewide 11/20/2020 \$200						\$15,418,525		
SDE - Higher Education - DEF account - Philander Smith College 8/22/2020 \$50.000 \$14.064.84 \$60.00C - Correction - Inmate Care & Custody Fund - Ouachita River Correctional unit chillers 9/18/2020 \$378.100 \$325.000 \$325.000			.,,			\$14,293,525		
Social Contention - Inmate Care & Custody Fund - Ouachita River Correctional unit chillers 9/18/2020 \$378.100 \$13.686.74						\$14,114,847		
57 Economic Development Commission - DEF account - Museum of Discovery 9/8/2020 \$25,000 \$13,661,74						\$14.064.847		
58 Dept. of Parks, Heritage, and Tourism - DEF account - Arkansas Arts Center 59 SAU Tech - DEF account - Fire training Academy dormitory 60 DTSS - Geographic Info Systems - Geographic Information Systems Fund - coordinated statewide 61 DPS - Comm on Law Enforcement Standards and Training - Fallen Law Enforcement Officers' Beneficiary 62 University of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech 63 Economic Development Commission - DEF account - Lafevette Industrial Park 64 University of Arkansas System - DEF account - Civil Engineering Research and Education Center - UA- 65 Economic Development Commission - DEF account - Economic Development distributions to Innovate 66 Expression - Standard Resources Commission - DEF account - Navigational Feasibility Study for 67 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 69 Loniversity of Arkansas System - DEF account - Sultana Museum 60 Loniversity of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 60 University of Arkansas System - DEF account - Arkansas Rural Health Partnership 60 Loniversity of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 61 Loniversity of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 62 Loniversity of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 63 Loniversity of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 64 Loniversity of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 65 Lonomic Development Commission - DEF account - Fine Accelerator 66 Lonomic Development Commission - DEF account - Fine Accelerator 77 Leconomic Development Commission - DEF account - Fine Accelerator 78 Leconomic Development Commission - DEF account - Fine Accelerator 79 Leconomic Development Commission - DEF account - Fine Accelerator 80 Loniversity of Arkansas Loniversity of Loniversity of Loniversity of Loniversity of								
59 SAU Tech - DEF account - Fire training Academy dormitory 60 DTSS - Geographic Info Systems - Geographic Information Systems Fund - coordinated statewide 61 DPS - Comm on Law Enforcement Standards and Training - Fallen Law Enforcement Officers' Beneficiary 62 University of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech 63 Economic Development Commission - DEF account - Lafeyette Industrial Park 64 University of Arkansas System - DEF account - Civil Engineering Research and Education Center - UA- 65 Economic Development Commission - DEF account - Economic Development distributions to Innovate 66 Economic Development Commission - DEF account - Economic Development distributions to Innovate 67 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Arkansas Arts Center 68 Deot. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 69 University of Arkansas System - DEF account - Arkansas Rural Health Partnership 70 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 71 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 72 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 73 Economic Development Commission - DEF account - Crawford County court house roof repair 74 Economic Development Commission - DEF account - Firech Accelerator 75 Economic Development Commission - DEF account - Firech Accelerator 78 Economic Development Commission - DEF account - Firech Accelerator 79 Economic Development Commission - DEF account - Firech Accelerator 80 University of Arkansas System - DEF account - Firech Accelerator 81 Economic Development Commission - DEF account - Firech Accelerator 82 Economic Development (Item 47 - DOE - Hieher Education - offset reductions) 83 Economic Development (Item A - DOC - Lease Payments) 84 Economic Development (Item A - DOC - Lease Payments)						\$12,661,747		
61 DPS - Comm on Law Enforcement Standards and Training - Fallen Law Enforcement Officers' Beneficiary 62 University of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech 63 Economic Development Commission - DEF account - Lafeyette Industrial Park 64 University of Arkansas System - DEF account - Lafeyette Industrial Park 65 Economic Development Commission - DEF account - Civil Engineering Research and Education Center - UA - 3/9/2021 66 Economic Development Commission - DEF account - Economic Development distributions to Innovate 67 Seconomic Development Commission - DEF account - Navigational Feasibility Study for 68 Agriculture Department-Natural Resources Commission - DEF account - Arkansas Arts Center 69 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 69 University of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 69 University of Arkansas System - DEF account - Arkansas Rural Health Partnership 70 Economic Development Commission - DEF account - Crawford County court house roof repair 71 Economic Development Commission - DEF account - Finech Accelerator 72 Economic Development Commission - DEF account - Finech Accelerator 73 Economic Development Commission - DEF account - Finech Accelerator 74 Economic Development Commission - DEF account - Finech Accelerator 75 Economic Development Commission - DEF account - Finech Accelerator 76 Economic Development Commission - DEF account - Finech Accelerator 77 Economic Development Commission - DEF account - Finech Accelerator 78 Economic Development Commission - DEF account - Finech Accelerator 79 Economic Development Commission - DEF account - Finech Accelerator 80 University of Arkansas System - DEF account - Finech Accelerator 80 University of Arkansas System - DEF account - Finech Accelerator 80 University of Arkansas System - DEF account - Finech Accelerator 80 University of Arkansas System - DEF account - Finech Accelerator 80 University of Arkansas System - DEF account - Fine	59	SAU Tech - DEF account - Fire training Academy dormitory	10/28/2020		\$761,750	\$11,899,997		
62 University of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech 63 Economic Development Commission - DEF account - Lafevette Industrial Park 64 University of Arkansas System - DEF account - Lafevette Industrial Park 65 Economic Development Commission - DEF account - Civil Engineering Research and Education Center - UA- 66 Economic Development Commission - DEF account - Economic Development distributions to Innovate 67 Earcount - Statistic System - DEF account - Economic Development distributions to Innovate 68 Economic Development Commission - DEF account - Navigational Feasibility Study for 69 Lopt. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Arkansas Arts Center 69 Lopt. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 69 University of Arkansas System - DEF account - Forest Business - UA-Monticello 70 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 71 Economic Development Commission - DEF account - Crawford County court house roof repair 72 Economic Development Commission - DEF account - FinTech Accelerator 73 Economic Development Commission - DEF account - FinTech Accelerator 74 Economic Development Commission - DEF account - FinTech Accelerator 75 Economic Development Commission - DEF account - FinTech Accelerator 76 Economic Development Commission - DEF account - FinTech Accelerator 78 Economic Development Commission - DEF account - FinTech Accelerator 79 Economic Development Commission - DEF account - FinTech Accelerator 80 University of Arkansas System - DEF account - Cybersecurity insurance coverage 80 Economic Development (Item 47 - DOE - Hieher Education - offset reductions) 81 Economic Development (Item 47 - DOE - Hieher Education - offset reductions) 82 Economic Development (Item 47 - DOE - Lease Payments) 83 Economic Development (Item 47 - DOC - Lease Payments) 84 Economic Development (Item 47 - DOC - Lease Payments) 85 Economic Development (Item 47 - DOC - Lease Payments)						\$11,699,997		
63 Economic Development Commission - DEF account - Lafevette Industrial Park 64 University of Arkansas System - DEF account - Civil Engineering Research and Education Center - UA- 65 Economic Development Commission - DEF account - Economic Development distributions to Innovate 66 Agriculture Department-Natural Resources Commission - DEF account - Navigational Feasibility Study for 67 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Arkansas Arts Center 68 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 69 University of Arkansas System - DEF account - Sultana Museum 69 University of Arkansas System - DEF account - Arkansas Rural Health Partnership 70 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 71 Economic Development Commission - DEF account - Crawford County court house roof repair 72 Economic Development Commission - DEF account - Finfech Accelerator 73 Economic Development Commission - DEF account - Finfech Accelerator 74 Economic Development Commission - DEF account - Finfech Accelerator 75 Economic Development Commission - DEF account - Finfech Accelerator 76 Economic Development Commission - DEF account - System - DEF								
64 University of Arkansas System - DEF account - Civil Engineering Research and Education Center - UA- 65 Economic Development Commission - DEF account - Economic Development distributions to Innovate 66 Agriculture Department-Natural Resources Commission - DEF account - Natural Resibility Study for 67 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Arkansas Arts Center 68 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 69 University of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 69 University of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 70 Economic Development Commission - DEF account - Crawford County court house roof repair 71 Economic Development Commission - DEF account - Crawford County court house roof repair 72 Economic Development Commission - DEF account - Cybersecurity insurance coverage 6/4/2021 81.572.475 8200.000 82.959.266 83.931.74 85.573.475 85.573.475 85.573.475 85.573.475 85.573.475 85.573.475 85.573.475 85.573.475 85.573.475 85.573.475 85.573.475								
65 Economic Development Commission - DEF account - Economic Development distributions to Innovate 3/18/2021 \$1,950,000 \$8,574,99° 66 Agriculture Department-Natural Resources Commission - DEF account - Navigational Feasibility Study for 5/27/2021 \$768,478 \$7,806,51° 67 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Arkansas Arts Center 5/27/2021 \$3,000,000 \$4,806,51° 68 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 5/27/2021 \$750,000 \$4,056,51° 69 University of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 5/27/2021 \$450,000 \$3,606,51° 70 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 5/27/2021 \$200,000 \$3,406,51° 71 Economic Development Commission - DEF account - Crawford County court house roof repair 5/27/2021 \$200,000 \$3,406,51° 72 Economic Development Commission - DEF account - FinTech Accelerator 5/27/2021 \$200,000 \$2,406,51° 73 Economic Development Commission - DEF account - Sultana County						\$10,524,997		
67 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Arkansas Arts Center 68 Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 5/27/2021 5750.000 54.806.519 69 University of Arkansas System - DEF account - Forest Business - UA-Monticello 70 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 71 Economic Development Commission - DEF account - Crawford County court house roof repair 72 Economic Development Commission - DEF account - FinTech Accelerator 73 Economic Development Commission - DEF account - FinTech Accelerator 74 Economic Development Commission - DEF account - Cybersecurity insurance coverage 75 Economic Development Commission - DEF account - Cybersecurity insurance coverage 17 Unused funding recoupment (Item 47 - DOE - Hieher Education - offset reductions) 18 S1.572.475 18 S2.639.432 S4.00.000 S4.806.511 S7.77/2021 S200.000 S2.959.261 S4.90.000 S2.959.262 S2.959.263	65	Economic Development Commission - DEF account - Economic Development distributions to Innovate	3/18/2021		\$1,950,000	\$8,574,997		
68 Dept. of Parks. Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum 5/27/2021 \$750.000 \$4.056.519 69 University of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 5/27/2021 \$450.000 \$3.606.519 70 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 5/27/2021 \$200.000 \$3.406.519 71 Economic Development Commission - DEF account - Crawford County court house roof repair 5/27/2021 \$247.250 \$3.159.269 72 Economic Development Commission - DEF account - FinTech Accelerator 5/27/2021 \$200.000 \$2.959.269 73 Economic Development Commission - DEF account - cybersecurity insurance coverage 6/4/2021 \$600.000 \$2.359.269 74 Unused funding recoupment (Item 47 - DOE - Higher Education - offset reductions) \$1.572.475 \$3.931.744 75 Unused funding recoupment (Item A - DOC - Lease Payments) \$2.639.432 \$6.571.170						\$7,806,519		
69 University of Arkansas System - DEF account - Center for Forest Business - UA-Monticello 70 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 71 Economic Development Commission - DEF account - Crawford County court house roof repair 72 Economic Development Commission - DEF account - FinTech Accelerator 73 Economic Development Commission - DEF account - Crawford County court house roof repair 74 Economic Development Commission - DEF account - Crawford County court house roof repair 75 Economic Development Commission - DEF account - cybersecurity insurance coverage 76 Unused funding recoupment (Item 47 - DOE - Higher Education - offset reductions) 78 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 79 St.572.475 70 St.572.475 71 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 70 St.572.475 71 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 71 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 71 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 72 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 73 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 74 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 75 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 76 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 77 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 78 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 79 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 70 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 71 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 72 Economic Development (Item 47 - DOE - Higher Education - offset reductions) 73 Economic Development (Item 47 - DOE - Higher Edu								
70 Economic Development Commission - DEF account - Arkansas Rural Health Partnership 71 Economic Development Commission - DEF account - Crawford County court house roof repair 72 Economic Development Commission - DEF account - FinTech Accelerator 73 Economic Development Commission - DEF account - FinTech Accelerator 74 Economic Development Commission - DEF account - FinTech Accelerator 75 Economic Development Commission - DEF account - coverage 76 Economic Development Commission - DEF account - coverage 86 Economic Development Commission - DEF account - coverage 86 Economic Development Commission - DEF account - Coverage Scool, Sco								
71 Economic Development Commission - DEF account - Crawford County court house roof repair 5/27/2021 \$247,250 \$3,159,269 72 Economic Development Commission - DEF account - FinTech Accelerator 5/27/2021 \$200,000 \$2,559,269 73 Economic Development Commission - DEF account - cybersecurity insurance coverage 6/4/2021 \$600,000 \$2,359,269 10 Unused funding recoupment (Item 47 - DOE - Higher Education - offset reductions) \$1,572,475 \$3,391,744 10 Unused funding recoupment (Item A - DOC - Lease Payments) \$2,639,432 \$6,571,170						\$3,406,519		
73 Economic Development Commission - DEF account - cybersecurity insurance coverage 6/4/2021 \$600,000 \$2,359,269 Unused funding recoupment (Item 47 - DOE - Higher Education - offset reductions) \$1,572,475 \$3,931,74 Unused funding recoupment (Item A - DOC - Lease Payments) \$2,639,432 \$6,571,170		Economic Development Commission - DEF account - Crawford County court house roof repair				\$3,159,269		
Unused funding recoupment (Item 47 - DOE - Higher Education - offset reductions) \$1.572.475 \$3.931.74 Unused funding recoupment (Item A - DOC - Lease Payments) \$2,639,432 \$6,571,170						\$2,959,269		
Unused funding recoupment (Item A - DOC - Lease Payments) \$2,639,432 \$6,571,170	/3		6/4/2021	\$1 572 475	\$600,000			
						\$6,571,176		
					\$61,000,170			

Rainy Day Fund 2017-2019 Biennium

The 91st General Assembly did not allocate funding for the General Improvement Fund "Rainy Day Set Aside". With no "General Improvement Rainy Day Set Aside" as in previous bienniums, surplus funds were instead allocated to the Rainy Day Fund created by Acts 1123 & Act 1084 of 2017.

	91st Rainy Day Funding Sources - 2017-19 Biennium	Income	Transferred Out	Balance				
	Income Funds Transferred to GAD (per Act 1123 of 2017 \$20 million Rainy Day Cap)	\$254,936,673	(\$22,436,673)	\$232,500,001				
LESS: PROJECTS FUND FIRST								
	MANDATORY FUNDS SET ASIDE AND HELD IN THE RAINY DAY FUND	DATE RELEASED	Amount Allocated	Amount Released	BALANCE			
Α	Department of Correction Lease Payments	5 releases	\$10,500,000	\$10,089,504	\$410,496			
В	Funding for Medicaid (\$34 million released to unobligated Rainy Day Fund)	2 releases	\$90,000,000	\$90,000,000	\$0			
С	Education Facilities Biennial Funding for School District Improvements	2/6/2018	\$60,000,000	\$60,000,000	\$0			
D	Quick Action Closing Fund	10/11/2018	\$30,000,000	\$30,000,000	\$0			
E	Economic Development Commission Accelerator Program	8/16/2017	\$2,000,000	\$2,000,000	\$0			
F	Highway Department Transfer for State Match of Federal Funding	8/3/2017	\$20,000,000	\$20,000,000	\$0			
	TOTAL MANDATORY RAINY DAY FUND PROJECTS FUNDED FIRST 2017-19 BIENNIUM		\$212,500,000	\$212,089,504	\$410,496			

Popular et al. Amough C are Prompt Public Official parties from the Common Cognition - Shared Program Servators	i e	TOTAL MANDATORY RAINY DAY FUND PROJECTS FUNDED FIRST 2017-19 BIENNIUM	8/3/2017	\$20,000,000	\$212,089,504	\$410,496				
Deposition & Projector Funded with the Rainy Day Fund for the 207-19 Bionnium Prisonal Scription and Scription	* Proje		ides.	7212,300,000	\$212,003,30 4	Ş+10,+30				
Deposition & Projector Funded with the Rainy Day Fund for the 207-19 Bionnium Prisonal Scription and Scription										
Unique Transfer Services Foundation of the Court - Services Control of the Court - Services Court - Servic			Date	Amount Received	Amount Released	Balance				
1		Deposits & Projects Funded with the Kainy Day Fund for the 2017-19 Biennium								
Economic Development Commission - Cif account - Aprille Workships Training \$1,0000 \$38,887.4		Surplus transfer to Rainy Day - capped at \$20 million per Acts 1123 & 1084 of 2017	7/1/2017	\$20,000,000		\$20,000,000				
Scopenin Development Commission - Of account - Incomedia Facilities		FY 2018 RSA - Additional Funding -Act 1127 of 2017 - Distributed as RSA Category A funds. The full allocation is \$15,877,476.	Monthly	\$15,877,476		\$35,877,476				
Separations of Newman Affairs, cash from All State Newman Contents (pagenose) \$11,0207 \$174,038 \$33,4025 \$15,000 \$32,005 \$15,000 \$	1	Economic Development Commission - GIF account - Public Works/Job Training	8/11/2017		\$10,000	\$35,867,476				
2 Pin-2-Parthologic Health Services - Effective Health Services - Engineering Health Services - Health Services	2	Economic Development Commission - GIF account - Economic Stimulus Activities	8/8/2017		\$30,000	\$35,837,476				
Secure S	3	Economic Development Commission - GIF account - Intermodal Facilities	8/11/2017		\$374,938	\$35,462,538				
6 Scoromic Development Commission—Off account - public works projects 1007/2017 \$1,000.000 \$2,792.50 8 Popartment of Psigher Education - carls fluids - Student Information System aggrade 1007/2017 \$2,000.000 \$2,792.50 9 Popartment of Psigher Education - carls fluids - Student Information System aggrade 107/2017 \$500.000 \$3,992.50 10 Distor of Adulation - Carl Control of Student - Adulation of the Account - cardio of the Adulation - Carl Control of Students - Adulation - Carl Control of Students - Adulation - Carl Control of Students - Adulation	4	Department of Veterans Affairs - cash funds - NLR State Veterans Cemetery Expansion	8/18/2017		\$770,000	\$34,692,538				
Repartment of Engineering Commission - Gill account - positive view programs 100/20/2017 53:00.000 239:345.	5	DHS - Behavioral Health Services - Behavioral Health Services fund account - Crisis Stabilization Centers	9/15/2017		\$1,400,000	\$33,292,538				
8 Bepartment of Higher Education - cash funds: Subset Information Systems (1971) \$250,000 \$239,005 \$200,005 \$	6	Economic Development Commission - GIF account - Economic Stimulus Activities			\$1,500,000	\$31,792,538				
9 SNJ - Investoors - GR account - projects at enterlasy/ministration of the UAS System 12/11/2017 5500,000 528,542.5.	7		-1-1			\$29,792,538				
10 Univ. of Ankaras - Git account - projects at entities/mistrations of the US System 12/11/2011 500,000 538,834.51 20 Despriment of Education - Cash funds - Succeed Spholarship Program 27/20/2018 51,500,000 528,839.51 20 Despriment of Education - Public School Fund Account - Conference of Cash Cash Cash Cash Cash Cash Cash Cash	8									
12 Community Corrections - Community Correction - Community - Success School per page - Community Correction - Community - Com	9									
22 Department of Effaction: public Stock Shorbarthy Program 2700/088 \$1,500,000 \$2,828,31	_									
33 Department of Folización - Publis School Fund Account - Open Formition For Folización - Publis Colacution - Publis Colocion - August - Augus										
1-25										
15 Economic Development Commission - Gif account - Institute of the Control 1707/2018 150,000 354,071,11 170										
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17 PA - Osburanje Officer - State Drug Cime Inforcement and Prosecution Grant Fund - multi-jurindictional drug crime task forces 47/27/2018 \$543,201 \$32,977.4 \$19 Correction Department - Giff account - Tucker Unit water treatment, MCPherican violation and Administration expansion, Variet 47/27/2018 \$1,940,116 \$22,207.3 \$1,940,116 \$22,207.3 \$1,940,116 \$22,207.3 \$1,940,116 \$22,207.3 \$1,940,116 \$22,207.3 \$1,940,116 \$1,9										
18 Correction Department of Brocount - Public Industrial Technology Parks grants 4727/2018 5134,710 523,9774 20 Department of Higher Education - Gif account - Manusis Tech 4727/2018 51,374,777 53,030,56 22 Department of Higher Education - Gif account - UA-Medical Sciences 4727/2018 51,000,000 513,030,56 22 Department of Higher Education - Gif account - UA-Devision of Agriculture 4727/2018 51,000,000 513,030,56 22 Department of Higher Education - Gif account - UA-Devision of Agriculture 4727/2018 51,000,000 513,030,56 22 Department of Higher Education - Gif account - UA-Devision of Agriculture 4727/2018 51,000,000 513,030,56 24 Department of Higher Education - Gif account - Variety Administration (Park Educat	_			 						
19 Correction Department - Gif account - Tasket Unit water troatment; McPherson visitation and Administration expansion; Varier 4,77/2018 5,180,116 522,037,5 12 Department of Higher Education - Gif account - Use Medical Sciences 4,77/2018 5,500,000 513,036,6 23 Department of Higher Education - Gif account - Use Prince Bull of the Common of				<u> </u>						
20 Department of Higher Education - Gif account - Land Austical Sciences 4277/2018 51,731,677 520,305.		· · · · · · · · · · · · · · · · · · ·		1		\$22,037,340				
21 Department of Higher Education - Gill account - Use Medical Sciences 4/27/2018 5,000,000 513,035,6 22 Department of Higher Education - Gill account - Use Nine Bluff 4/27/2018 5,000,000 514,035,6 23 Department of Higher Education - Gill account - Use Nine Bluff 4/27/2018 5,000,000 514,035,6 25 Department of Higher Education - Gill account - Northwest Arkansas Community College 4/27/2018 5,000,000 514,035,6 25 Department of Higher Education - Gill account - Northwest Arkansas Community College 4/27/2018 5,118,281 5,118,281 27 Administrative Office of the Courts - cash funds - count security grants 5,118/2018 5,000,000 5,13,281,3 28 Economic Development Commission - Gill account - Northwest Ji John Taning 6,47/2018 5,000,000 5,13,281,3 28 Economic Development Commission - Gill account - Northwest Ji John Taning 6,47/2018 5,000,000 5,12,281,3 29 Economic Development Commission - Gill account - Northwest Ji John Taning 6,47/2018 5,000,000 5,12,281,3 20 Economic Development Commission - Gill account - Northwest Ji John Taning 6,47/2018 5,000,000 5,12,281,3 20 Economic Development Commission - Gill account - Northwest Ji John Taning 6,47/2018 5,000,000 5,12,281,3 20 Economic Development Commission - Gill account - Northwest Ji John Taning 6,47/2018 5,000,000 5,12,281,3 20 Economic Development Commission - Gill account - Northwest Arkansas crime labor to the Count - Northwest Arkansas crime labor to the Count - Northwest Arkansas crime labor control of Vertical Arkansas - Gill account - Northwest Arkansas crime labor control of Vertical Arkansas - Gill account - Northwest Arkansas crime labor control of Vertical Arkansas - Gill account - Northwest Arkansas crime labor control of Vertical Arkansas control of Vertical Arkansas Commission				İ		\$20,305,663				
22 Department of Higher Education - Gif account - LVA-Pries Birl 47777018 \$300,000 \$14,805.6 23 Department of Higher Education - Gif account - East Arkansas Community College 47777018 \$100,000 \$13,805.6 24 Department of Higher Education - Gif account - East Arkansas Community College 47777018 \$150,000 \$13,805.6 25 Department of Higher Education - Gif account - LVAF - Sam Walton Excellence Fund 47777018 \$10,000 \$13,803.6 26 Department of Higher Education - Gif account - LVAF - Sam Walton Excellence Fund 47777018 \$20,000 \$13,813.8 27 Administrature Office of the Courts - cash funds - count security against \$300,000 \$13,813.8 28 Economic Development Commission - AEO Fund Account - transformation consultant \$51,87018 \$500,000 \$12,813.8 28 Economic Development Commission - Gif account - Porthwest I fold training \$6,47018 \$500,000 \$12,813.8 30 Economic Development Commission - Gif account - Porthwest I fold training \$6,47018 \$500,000 \$12,813.8 31 Department Of Veterans Affairs - cash funds - operational costs of Veterans Affairs - cash funds - operational costs of Veterans Affairs - cash funds - operational costs of Veterans Affairs - cash funds - operational costs of Veterans Affairs - cash funds - operational costs of Veterans Affairs - cash funds - operational costs of Veterans Affairs - Cash funds - operational costs of Veterans Affairs - Cash funds - operational costs of Veterans Affairs - Cash funds - operational costs of Veterans Affairs - Cash funds - operational costs of Veterans Affairs - Cash funds - operational costs of Veterans Affairs - Cash funds - operational costs of Veterans Homes \$17,177018 \$1,177019 \$1,177019 \$1,177019 \$1,177019 \$1,177019 \$1,177019 \$	_					\$15,305,663				
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25 Department of Higher Education - Gif account - Northwest Arkansas Community College 4,777,018 5118,781 520,000 5138,131 27 Administrative Office of the Courts - cash funds - court security grants 5,782,0018 520,000 513,813,131 27 Administrative Office of the Courts - cash funds - court security grants 5,782,0018 5300,000 512,781,313 29 Economic Development Commission - 40EF (and Account - transformation consultant 5,782,0018 5,900,000 512,781,31 30 20 20 20 20 20 20 20						\$14,005,663				
2.5 Department of Higher Education - Gif account - UAF - Sam Walton Excellence Fund 4,77/2018 \$300,000 \$13,281,3 2.8 Exnomic Development Commission - AEDF Fund Account - Iransformation consultant \$7,18/2018 \$500,000 \$12,781,3 2.8 Exnomic Development Commission - Gif account - Northwest 11 job training \$6,47018 \$500,000 \$12,781,3 3.0 Exnomic Development Commission - Gif account - Northwest 11 job training \$6,47018 \$500,000 \$12,781,3 3.1 Experiment of Veteran AEDF Fund Account - Northwest 11 job training \$6,47018 \$500,000 \$12,781,3 3.2 Department of Veteran AEDF Fund Section -	24	Department of Higher Education - GIF account - East Arkansas Community College	4/27/2018		\$106,000	\$13,899,663				
27 Administrative Office of the Courts - cash funds - court security grants \$188/018 \$300,000 \$13,281.3 28 Conomic Development Commission - GFF account - Northwest Tijob training \$44/018 \$500,000 \$12,281.3 29 Conomic Development Commission - GFF account - Northwest Tijob training \$64/018 \$500,000 \$12,281.3 30 Economic Development Commission - GFF account - Northwest Tijob training \$64/018 \$500,000 \$12,281.3 31 Department of Veterans Affairs - cash funds - operational costs of Veterans Homes \$66/2018 \$500,000 \$11,281.3 32 Univ. of Arkanasa - GFF account - Un Fayetteville - Biotechain Center of Excellence \$67,27018 \$34,000,000 \$11,281.3 32 Univ. of Arkanasa - GFF account - Northwest Affairs - Cash Funds - Northwest - Northwest Affairs - Cash Funds - Northwest	25	Department of Higher Education - GIF account - Northwest Arkansas Community College	4/27/2018		\$118,282	\$13,781,381				
25 Economic Development Commission - GED Crund Account - transformation consultant 5/18/2018 \$500,000 \$12,781.3	26	Department of Higher Education - GIF account - UAF - Sam Walton Excellence Fund	4/27/2018		\$200,000	\$13,581,381				
20 Economic Development Commission - Gif account - Northwest Tijob training 6/4/2018 5500,000 512.2813.	27	Administrative Office of the Courts - cash funds - court security grants	5/18/2018		\$300,000	\$13,281,381				
30 Economic Development Commission - GiF account - grant to Hunger Relief Alliance 6/6/2018 575,0000 511,531.3 31 Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes 6/6/2018 520,0000 511,331.3 32 Univ. of Arkansas - GiF account - UAF syetteville - Blockchain Center of Excellence 6/25/2018 520,0000 511,081.3 Fundring released from Priority/Debt Obligations for Medical to unobligated Rainy Day Fund 6/18/2018 534,000,000 545,081.3 Fund reimbursment for federal funding delay (them 17 - State Dury Crime Enforcement and Prosecution Grant Fund) 7/19/2018 5600,000 545,081.3 33 Crime Lab - GiF account - Northwest Arkansas crime lab construction and equipping 7/27/2018 52,762,968 542,918.4 77 2019 RSA - Additional Funding Arka Edo / 2018 Destributed as RSA Category A Hunds 7/27/2018 52,762,968 542,918.4 34 Opet of Transportation - State Highway and Transportation Dept. Fund - state match of federal funding 8/17/2018 51,877,476 58,879.8 35 Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes 8/17/2018 51,870,000 536,895.8 36 Economic Development Commission - GiF account - War Memorial security Jugrades 9/12/2018 5340,000 543,755.8 37 Dublic Development Commission - GiF account - War Memorial security Jugrades 9/12/2018 5340,000 543,755.8 38 Economic Development Commission - GiF account - UAF9 - Land grant matching 10/31/2018 5576,000 353,832.9 40 Economic Development Commission - GiF account - UAF9 - Land grant matching 11/2/2018 5576,000 353,255.4 41 Economic Development Commission - GiF account - UAF9 - Land grant matching 11/2/2018 5576,000 353,255.4 42 Department of Higher Education - GiF account - War Arts Script grant 11/2/2018 5576,000 533,255.4 43 Economic Development Commission - GiF account - War Arts Script grant 11/2/2018 5576,000 533,255.4 44 Economic Development Commission - GiF acc	28	Economic Development Commission - AEDC Fund Account - transformation consultant				\$12,781,381				
32 Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes (5/6/2018) \$200,000 \$11,331,33 2 Univ. of Arkansas - Gir Account - UA Fayetteville - Blockchain Center of Excellence (5/2/2018) \$250,000 \$11,081,38 Funding released from Priority/Debt Obligations for Medical to unobligated Rainy Day Fund (6/18/2018) \$34,000,000 \$45,081,33 Fund reimbursment for federal funding delay (Item 17 - State Drug Crime Enforcement and Prosecution Grant Fund) 7/19/2018 \$600,000 \$45,081,33 Grime Lab - Gif account - Northwest Arkansas crime lab construction and equipping 7/27/2018 \$500,000 \$12,727/2018 \$27,762,686 \$42,918,4 FY 2019 RSA - Additional Funding - Act 25 of 2018 - Distributed as RSA Category A funds \$8,000,000 \$15,828,83,879,88 35 Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes \$11/2018 \$1,820,000 \$38,898,898,83 36 Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes \$17/2018 \$1,820,000 \$34,758,83 37 Public Defender Commission - GiF account - War Memorial security upgrades \$9/12/2018 \$242,006 \$34,332,93 38 Economic Development Commission - GiF account - War Memorial security upgrades \$9/12/2018 \$242,006 \$34,332,93 39 Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes \$9/12/2018 \$242,006 \$34,332,93 39 Department of Higher Education - GiF account - War Memorial security upgrades \$9/12/2018 \$32,000,000 \$34,758,83 30 Department of Higher Education - GiF account - War Memorial security upgrades \$9/12/2018 \$500,000 \$34,758,83 31 Public Defender Commission - GiF account - War Memorial security upgrades \$9/12/2018 \$500,000 \$34,758,83 32 Department of Higher Education - GiF account - War Memorial security upgrades \$9/12/2018 \$500,000 \$34,758,83 39 Department of Higher Education - GiF account - War Memorial security upgrades \$9/12/2018 \$500,000 \$34,758,83 30 Department of Higher Education - GiF account - War Memorial security upgrades \$9/12/2018 \$500,000 \$34,758,83 31 Public Defender Commissio	29					\$12,281,381				
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33 Crime Lab - GiF account - Northwest Arkansas crime lab construction and equipping 7,727/2018 \$2,762,968 \$42,918.4 FY 2019 RSA - Additional Funding - Act 260 of 2018 - Distributed as RSA Category A funds. Monthly \$15,877,476 \$58,795,83 \$4 Dept. of Transportation - State Highway and Transportation Dept. Fund - state match of federal funding 8/17/2018 \$1,800,000 \$36,895,83 \$6 Economic Development Commission - GiF account - War Memorial security ugrades 9/12/2018 \$440,000 \$34,755,83 \$7 Public Defender Commission - GiF account - War Memorial security ugrades 9/12/2018 \$440,000 \$34,755,84 \$7 Public Defender Commission - GiF account - War Memorial security ugrades 9/12/2018 \$440,000 \$34,755,84 \$7 Public Defender Commission - GiF account - War Memorial security ugrades 9/12/2018 \$422,896 \$34,332,9 \$38 Economic Development Commission - GiF account - War Memorial security ugrades 9/12/2018 \$500,000 \$333,325,4 \$40 Economic Development Commission - GiF account - US Marshals Museum - Ft. Smith 11/26/2018 \$500,000 \$333,256,4 \$40 Economic Development Commission - GiF account - US Marshals Museum - Ft. Smith 11/26/2018 \$1,000,000 \$31,256,4 \$41 Economic Development Commission - GiF account - AR Arts Center 11/19/2018 \$1,000,000 \$31,256,4 \$42 Economic Development Commission - GiF account - AR Arts Center 11/19/2018 \$1,000,000 \$31,256,4 \$43 Economic Development Commission - GiF account - National Park College - Four year degree programs 12/21/2018 \$1,000,000 \$31,106,4 \$43 Economic Development Commission - GiF account - National Park College - Four year degree programs 12/21/2018 \$1,000,000 \$31,32,504, \$44 Economic Development Commission - GiF account - National Park College - Four year degree programs 12/21/2018 \$1,000,000 \$32,863,4 \$45 Economic Development Commission - GiF account - National Park College - Four year degree programs 12/21/2019 \$1,000,000 \$23,863,4 \$45 Economic Development Commission - GiF account - National Park College - Four year degree programs 12/21/2019 \$1,000,000 \$23,863,4 \$45 Economic Development Commis										
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35 Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes 36 Economic Development Commission - Gif account - War Memorial security upgrades 37 Public Defender Commission - Gif account - Juvenile resentencing expenses 38 Economic Development Commission - Gif account - Northwest Tijob training 39 Department of Higher Education - Gif account - UAPB - land grant matching 40 Economic Development Commission - Gif account - UAPB - land grant matching 41 Liz/2018 550,000 533,332,56,4 60 Economic Development Commission - Gif account - UAPB - land grant matching 41 Liz/2018 550,000 532,256,4 61 Economic Development Commission - Gif account - US Marshals Museum - Ft. Smith 51 Liz/2018 51,000,000 532,256,4 62 Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish program 62 Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish program 73 Public Department - cash funds - arkansas State Fair grant 74 Department of Higher Education - Gif account - National Park College - four year degree programs 75 Public Development Commission - Gif account - National Park College - four year degree programs 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - Public works projects 75 Public Development Commission - Gif account - UAPC Hope - James Black School of Blacksmithing 75 Public - Giff account - UAPC Hope - James Black School	24			\$15,677,470	\$21,000,000					
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39 Department of Higher Education - GIF account - UAPB - land grant matching 40 Economic Development Commission - GIF account - US Marshals Museum - Ft. Smith 41 Economic Development Commission - GIF accounts - AR Arts Center 41 Economic Development Commission - GIF accounts - AR Arts Center 42 Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish program 43 Agriculture Department - cash funds - Arkansas State Fair grant 44 Department of Higher Education - GIF account - National Park College - four year degree programs 41 Department of Higher Education - GIF account - National Park College - four year degree programs 42 Department of Higher Education - GIF account - National Park College - four year degree programs 42 Department of Higher Education - GIF account - Public-private partnership rule creation 45 Department of Veterans' Affairs - cash funds - repairs and maintenance of Veterans' Nursing Homes 46 Department of Higher Education - GIF account - Public-private partnership rule creation 47 Economic Development Commission - GIF account - Public-private partnership rule creation 48 Department of Higher Education - GIF account - Public-private partnership rule creation 49 Department of Higher Education - GIF account - UACC Hope - James Black School of Blacksmithing 57/2019 510,000 527,713,4 51 Department of Higher Education - GIF account - UACC Hope - James Black School of Blacksmithing 57/2019 510,000 526,718,4 52 Department of Higher Education - GIF account - Lake River Technical College - Law Enforcement Training Academy 57/2019 570,000 526,718,4 52 Department of Higher Education - GIF account - Lake River Technical College - Law Enforcement Training Academy 57/2019 570,000 526,718,4 52 Department of Higher Education - GIF account - Lake River Technical College - Law Enforcement Training Academy 57/2019 570,000 526,718,4 52 Department of Higher Education - GIF account - Lake River Technical College - Law Enforcement Training Academy 57/2019		,		İ		\$33,832,993				
40 Economic Development Commission - GIF account - US Marshals Museum - Ft. Smith 11/26/2018 \$1,000,000 \$32,256,44 1Economic Development Commission - GIF accounts - AR Arts Center 11/19/2018 \$1,000,000 \$31,256,44 2Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish program 12/21/2018 \$150,000 \$31,106,44 3A Agriculture Department - cash funds - Arkansas State Fair grant 12/21/2018 \$911,050 \$30,105,44 4Department of Higher Education - GIF account - National Park College - four year degree programs 12/21/2018 \$911,050 \$30,105,44 4Department of Higher Education - GIF account - National Park College - four year degree programs 1/29/2019 \$1,332,000 \$28,863,4 4E Economic Development Commission - GIF account - public works projects 2/21/2019 \$400,000 \$22,8463,4 4Department of Veterans' Affairs - cash funds - repairs and maintenance of Veterans' Nursing Homes 2/28/2019 \$750,000 \$27,713,4 4Department of Higher Education - GIF account - Public-private partnership rule creation 3/13/2019 \$500,000 \$27,713,4 4Department of Higher Education - GIF account - UAC Chipope - James Black School of Blacksmithing \$5/7/2019 \$100,000 \$26,918,4 5Department of Higher Education - GIF account - UAC Chipope - James Black School of Blacksmithing \$5/7/2019 \$100,000 \$26,918,4 5Department of Higher Education - GIF account - UAC Chipope - James Black School of Blacksmithing \$5/7/2019 \$100,000 \$26,918,4 5Department of Higher Education - GIF account - UAC Chipope - James Black School of Blacksmithing \$5/7/2019 \$100,000 \$26,918,4 5Department of Higher Education - GIF account - UAC Chipope - James Black School of Blacksmithing \$5/7/2019 \$100,000 \$26,918,4 5Department of Higher Education - GIF account - UAC Chipope - James Black School of Blacksmithing \$5/7/2019 \$100,000 \$26,918,4 5Department of Higher Education - GIF account - UAC Chipope - James Black School of Blacksmithing \$5/7/2019 \$100,000 \$26,918,4 5Department of Higher Education - GIF account -						\$33,256,493				
41 Economic Development Commission - GIF accounts - AR Arts Center 42 Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish program 43 Agriculture Department - cash funds - Arkansas State Fair grant 44 Department of Higher Education - GIF account - National Park College - four year degree programs 45 Economic Development Commission - GIF account - National Park College - four year degree programs 46 Department of Higher Education - GIF account - National Park College - four year degree programs 47 Economic Development Commission - GIF account - public works projects 48 Department of Veterans' Affairs - cash funds - repairs and maintenance of Veterans' Nursing Homes 49 Economic Development Commission - GIF account - Public-private partnership rule creation 40 Department of Higher Education - GIF account - UAD Division of Agriculture - insect control research 41 Economic Development Commission - GIF account - UAD Division of Agriculture - insect control research 42 Department of Higher Education - GIF account - UAC Hope - James Black School of Blacksmithing 43 Department of Higher Education - GIF account - UAC CHope - James Black School of Blacksmithing 44 Department of Higher Education - GIF account - UA Criminal Justice Institute, Center for School Safety - school safety initiative 57/2019		, ,				\$32,256,493				
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44 Department of Higher Education - GIF account - National Park College - four year degree programs 1/29/2019 \$1,332,000 \$28,863,4 45 Economic Development Commission - GIF account - public works projects 46 Department of Veterans' Affairs - cash funds - repairs and maintenance of Veterans' Nursing Homes 2/28/2019 \$750,000 \$27,713,4 47 Economic Development Commission - GIF account - Public-private partnership rule creation 48 Department of Higher Education - GIF account - UAD Division of Agriculture - insect control research 49 Department of Higher Education - GIF account - UACC Hope - James Black School of Blacksmithing 50 Department of Higher Education - GIF account - UACC Hope - James Black School of Blacksmithing 50 Department of Higher Education - GIF account - UACC Hope - James Black School of Blacksmithing 50 Department of Higher Education - GIF account - UA Criminal Justice Institute, Center for School Safety - school safety initiative 50 Department of Higher Education - GIF account - UA Criminal Justice Institute, Center for School Safety - school safety initiative 50 Department of Higher Education - GIF account - UA Criminal Justice Institute, Center for School Safety - school safety initiative 50 Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic 50 Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic 50 Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic 50 Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic 50 Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic 50 Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic 50 Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic 50 Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic 50 Department of Higher Education - GIF account - UA Little Rock - veterans' l	42	Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish program	12/21/2018		\$150,000	\$31,106,493				
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58 State Police - GIF account - AWIN operational expenses 6/14/2019 \$1,500,000 \$18,143,4 59 Economic Development Commission - GIF account - Community Assistance Grant Program 6/14/2019 \$1,000,000 \$17,143,4 60 Economic Development Commission - GIF account - Association of Arkansas Community Colleges - work-training programs 6/14/2019 \$161,480 \$16,981,90						\$19,643,443				
59 Economic Development Commission - GIF account - Community Assistance Grant Program 6/14/2019 \$1,000,000 \$17,143,4 60 Economic Development Commission - GIF account - Association of Arkansas Community Colleges - work-training programs 6/14/2019 \$161,480 \$16,981,91		•		İ		\$18,143,443				
60 Economic Development Commission - GIF account - Association of Arkansas Community Colleges - work-training programs 6/14/2019 \$161,480 \$16,981,91						\$17,143,443				
						\$16,981,963				
				\$86,354,952	\$69,372,989	\$16,981,963				

RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND

"Ra $\underline{\text{iny Day Set Aside}}$ " - Subfund in the General Improvement Fund

2015-17 Biennium

20	45 47 Discouler Code Consists IID-line Day Cat Asidali Dusiants	Date	Amount Received	Amount	Balance
20	15-17 Biennium - 90th Session "Rainy Day Set-Aside" Projects	Receipts/Released		Released	
	Balances Carried Forward - From 89th Session Rainy Day and Dept. of Correction Set-	7/1/2015	\$8,068,480	110100000	\$8,068,480
	Deposit (Surplus) - Section 11(b)(2) of Act 1147 of 2015	7/1/2015	\$50,000,000		\$58,068,480
	RSA Deposit Additional Funding - Section 10(a)(ii) of Acts 1144 of 2015	7/1/2015	\$4,305,547		\$62,374,027
	Transfer from GIF Mandatory Set-Aside Account for Dept of Correction	7/14/2015	\$4,380,000		\$66,754,027
1	Dept of Correction GIF - Esther Unit Expenses	7/14/2015	\$ 1,000,000	\$4,380,000	\$62,374,027
2	Economic Development GIF - AEDC Innovate Arkansas	7/14/2015		\$1,500,000	\$60,874,027
	U of A Fund - Division of Agriculture Expenses	7/14/2015		\$3,000,000	\$57,874,027
	UAPB Fund - 1890 Land Grant Matching Funds	7/14/2015		\$422.083	\$57,451,944
	Insurance Dept Cash - Marketplace Administration	7/14/2015		\$330,000	\$57,121,944
6	AR Waterways Comm. Cash - Three Rivers Study	8/21/2015		\$700,000	\$56,421,944
7	Governor's Mansion Commission Cash - AC Cooling System Replacement	8/21/2015		\$200,000	\$56,221,944
8	Dept of Correction GIF - Esther Unit Phase III Renovations	8/21/2015		\$7,400,000	\$48,821,944
9	Dept of Correction GIF - Out-of-State Facilities Bed Space Leases	8/21/2015		\$2,638,656	\$46.183.288
10		8/21/2015		\$2,100,000	\$44,083,288
11		9/22/2015		\$1,050,000	\$43,033,288
12	AHTD - Road & Bridge Repair, Maintenance & Grants Fund - Road Repair	10/13/2015		\$1,300,000	\$41,733,288
13	AR State Police Fund - Governor's Mansion Security System upgrades	12/15/2015		\$500,000	\$41.233.288
14	Parole Board - Misc. Agencies Fund - Victim Input Coord. Position and other agency	2/19/2016		\$122.084	\$41,111,204
15	AR State Police GIF - AWIN upgrades - Radio Repeater Infrastructure Replacement	3/18/2016		\$9.995.490	\$31,115,714
16	DHS - Aging and Adult Services Fund Account - Senior Citizen Centers	7/1/2016		\$1,000,000	\$30,115,714
17	Agri Dept State Plant Board - Repairs to Bureau of Standards building	7/1/2016		\$350.000	\$29,765,714
18	Dept of Education - State Library Public School Fund - Aid to public libraries	7/1/2016		\$1,000,000	\$28,765,714
	Deposit (Surplus) Additional Funding - Section 5 of Act 270 of 2016	7/1/2016	\$50,000,000	7 = / = 0 / 0 = 0	\$78,765,714
	RSA Deposit Additional Funding - Section 4(a)(ii) of Act 270 of 2016*	7/1/2016	\$13,800,000		\$92,565,714
19	AHTD - Arkansas Highway Transfer Fund - Section 21 of Act 1 of 2016 (3rd Ex. Sess.)	7/1/2016	\$10)000)000	\$40,000,000	\$52,565,714
20	Dept of Education Cash - Gifted/Talented summer programs	8/19/2016		\$140,000	\$52,425,714
21	UA Medical Center Fund - medical education program expenses	8/19/2016		\$4,500,000	\$47,925,714
22	Dept of Higher Ed - Workforce Initiative Act Fund - workforce implementation grants	8/19/2016		\$7,500,000	\$40,425,714
23	AR Waterways Comm. Cash - Three Rivers Study	8/19/2016		\$374.938	\$40,050,776
24	Dept of Veterans' Affairs Cash - settlement payment	8/19/2016		\$600,000	\$39,450,776
25	AR School for the Blind - infrastructure needs	9/23/2016		\$1,500,000	\$37,950,776
26	AR School for the Deaf - infrastructure needs	9/23/2016		\$1,500,000	\$36,450,776
	Deposit from Dept. of Health sale of In-Home Health Care	9/19/2016	\$24,000,000	+ = / / / /	\$60,450,776
27		11/18/2016	<u> </u>	\$10,000,000	\$50,450,776
28	DFA-Disbursing Cash - AR Medical Marijuana startup	11/18/2016		\$525,000	\$49,925,776
29		11/18/2016		\$2,475,000	\$47,450,776
30		12/16/2016		\$1,500,000	\$45,950,776
31		2/14/2017		\$500,000	\$45,450,776
	Transfer from GIF Mandatory Set-Aside Account for Dept of Correction	5/1/2017	\$7,385,829	, , , , , , ,	\$52,836,605
32		5/17/2017	¥.755575=0	\$7.385.829	\$45,450,776
33	Dept of Community Correction - Accountability Court Fund - specialty drug court study	5/17/2017		\$240,000	\$45,210,776
34	Economic Dev. GIF - US Marshall Museum	5/17/2017		\$1.500.000	\$43,710,776
35	Dept of Education - Public School Fund - AR Imagination Library	5/17/2017		\$750.000	\$42,960,776
36		5/17/2017		\$300,000	\$42,660,776
37	Dept of Veterans' Affairs Cash - NLR Veterans' Home operations	6/16/2017		\$1,200,000	\$41,460,776
38	Law Enforcement Standards & Training-repair/update training facilities	6/16/2017		\$1.000.000	\$40,460,776
39	Economic Dev Innovate AR Fund - personal services & operating expenses	6/16/2017		\$1,500,000	\$38,960,776
40	Economic Dev Innovate AR Fund - Accelerator program - not released	6/16/2017		\$600,000	\$38,360,776
	UAPB Fund - 1890 Land Grant Matching Funds	6/16/2017		\$422,000	\$37,938,776
	Dept of Education Cash - Succeed Scholarship Programs	6/16/2017		\$300,000	\$37,638,776
	U of A Fund - Criminal Justice Institute operations	6/16/2017		\$100,000	\$37,538,776
44	UA-Little Rock Fund - nanotechnology center improvements	6/16/2017		\$500,000	\$37,038,776
	Agri Dept - Cash funds - County/District Fair	6/16/2017		\$847,200	\$36,191,576
	Dept of Education - Public School Fund - AR Imagination Library - partial refund	6/29/2017		(\$250,000)	\$36,441,576
	Economic Dev Innovate AR Fund - personal services & operating expenses - partial	7/10/2017		(\$250,000)	\$36,441,576
	Economic Dev Innovate AR Fund - Accelerator program - not released	6/29/2017		(\$600,000)	\$37,041,576
	Final Total: Amount Deposited/Released/Remaining Balance	5, 25, 2017	\$161,939,856	\$124,898,280	\$37,041,576

RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND

"Rainy Day Set Aside" - Subfund in the General Improvement Fund

2009-11 Biennium - 2013-15 Biennium

2009-11 Biennium - 87th Session "Rainy Day Set-Aside" Projects	Date	Amount	Amount	Running
2003-11 Dielillium - 87 th Session Ramy Day Set-Aside Projects	Receipts/Released	Received	Released	Balance
Deposit (Surplus) - Section 3(a)(1) of Act 1443 of 2009	7/1/2009	\$40,000,000		\$40,000,000
1 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/12/2010		\$8,000,000	\$32,000,000
2 Department of Health - Public Health Fund	5/24/2010		\$400,000	\$31,600,000
3 Institutions of Higher Education - Institutions of Higher Ed. Funds	5/24/2010		\$6,644,646	\$24,955,354
4 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	6/15/2010		\$5,000,000	\$19,955,354
5 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	6/28/2010		\$600,000	\$19,355,354
6 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	10/15/2010		\$1,100,000	\$18,255,354
7 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/20/2011		\$5,816,882	\$12,438,472
8 DHS - Division of Behavioral Health Services Fund Account	6/17/2011		\$1,938,472	\$10,500,000
Final Total: Amount Deposited/Released/Remaining Balance		\$40,000,000	\$29,500,000	\$10,500,000

2011-13 Biennium - 88th Session "Rainy Day Set-Aside" Projects	Date	Amount	Amount	Balance
2011-15 Diefilium - Soul Session Rainy Day Set-Aside Projects	Receipts/Released	Received	Released	
Balance Carry Forward - Section 3(a)(1) of Acts 1096 & 1117 of 2011	7/1/2011	\$10,500,000		\$10,500,000
1 Department of Community Correction Fund	8/19/2011		\$300,000	\$10,200,000
2 Department of Human Services - Youth Services Fund	8/19/2011		\$1,750,000	\$8,450,000
3 DHS - Behavioral Health Services Fund Account	12/16/2011		\$601,528	\$7,848,472
4 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/18/2012		\$5,874,756	\$1,973,716
RSA Deposit - Additional Funding - Section 17a of Act 1115 of 2011	6/30/2012	\$10,000,000		\$11,973,716
5 Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	7/20/2012		\$587,003	\$11,386,713
6 Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	1/16/2013		\$150,000	\$11,236,713
7 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/28/2013		\$5,675,779	\$5,560,934
Final Total: Amount Deposited/Released/Remaining Balance		\$20,500,000	\$14,939,066	\$5,560,934

2012 15 Diannium - 90th Cassian "Bainy Day Sat Asida" Brainste	Date	Amount	Amount	Balance
2013-15 Biennium - 89th Session "Rainy Day Set-Aside" Projects	Receipts/Released	Received	Released	
Balances Carried Forward from 88th Session Set-Asides	7/1/2013	\$6,100,934		\$6,100,934
Deposit (Surplus) - Section 3(b) of Act 1519 of 2013	7/1/2013	\$10,000,000		\$16,100,934
1 Dept of Higher Education Grants Fund Account -Various Programs	7/19/2013		\$1,555,000	\$14,545,934
2 U of A System GIF - Operational Expenses	9/20/2013		\$340,510	\$14,205,424
3 State Crime Lab GIF - Installation	1/17/2014		\$195,000	\$14,010,424
4 State Crime Lab GIF - Maintenance	1/17/2014		\$22,000	\$13,988,424
5 Career Education - Public School Fund	1/17/2014		\$450,000	\$13,538,424
6 Community Correction GIF - Various Sewer System Improvements	2/12/2014		\$320,000	\$13,218,424
7 Dept of Higher Education Grants Fund Account - Governor's Distinguished	4/18/2014		\$2,000,000	\$11,218,424
8 Agriculture GIF - Maintenance	4/18/2014		\$82,000	\$11,136,424
9 DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2014	6/20/2014		\$89,000	\$11,047,424
10 DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2015	6/20/2014		\$31,000	\$11,016,424
11 UA System-Misc. Agencies Fund-Center for the Advancement of Leadership Skills-	6/20/2014		\$120,000	\$10,896,424
RSA Deposit -Additional Funding - Section 4(a) of Act 1517 of 2013	6/30/2014	\$18,891,427		\$29,787,851
12 DHS Grants Fund Account- Medical Services - Medicaid Grant Payments	6/30/2014		\$18,891,427	\$10,896,424
Deposit (Surplus) - Section 11 of Acts 299 of 2014	7/1/2014	\$3,000,000		\$13,896,424
RSA Deposit - Additional Funding - Section 10(a)(ii) of Acts 299 of 2014	07/01/2014	\$19,000,000		\$32,896,424
13 UAMS Fund - Institutional Teaching Needs	07/01/2014		\$7,000,000	\$25,896,424
14 DHS - DCFS Fund Account - Title IV Eligibility Waiver Match	07/01/2014		\$6,600,000	\$19,296,424
15 DHS-Grants Fund Account-Rural Hospital Reimbursement	9/19/2014		\$1,875,000	\$17,421,424
16 Crime Lab GIF - LCMS Instrument	9/19/2014		\$260,000	\$17,161,424
17 OHIT GIF - State Health Alliance for Records Exchange	10/17/2014		\$770,000	\$16,391,424
18 AR Building Authority GIF - Dept of Veterans' Affairs NLR Veterans' Home	10/17/2014		\$350,000	\$16,041,424
19 Dept of Correction - County Jail Reimbursement Fund	10/17/2014		\$1,100,000	\$14,941,424
20 Agriculture Dept Livestock & Poultry Fund - AR Grown branding	11/21/2014		\$15,000	\$14,926,424
21 Health DeptPublic Health Fund - Comm. Health Centers	12/19/2014		\$1,000,000	\$13,926,424
22 DHS-DBHS Fund Account - Comm. Mental Health Centers	12/19/2014		\$1,750,000	\$12,176,424
23 Economic Development-AEDC Fund Account - Industry Training Program	12/19/2014		\$4,221,586	\$7,954,838
24 Dept of Higher Education Grants Fund Account - Governor's Distinguished	3/10/2015		\$2,000,000	\$5,954,838
25 State Police GIF - Vehicle Purchase, Equipping & Sales Tax	3/10/2015		\$400,000	\$5,554,838
26 DHS - County Operations GIF - SNAP Nutritional Program	3/10/2015		\$824,875	\$4,729,963
27 Dept of Correction - Dept of Correction Inmate Care and Custody Fund	3/18/2015		\$2,650,000	\$2,079,963
Additional Funding - Section 80 of Act 1070 of 2015 - Transferred from Unclaimed	4/6/2015	\$2,600,000		\$4,679,963
Final Total: Amount Deposited/Released/Remaining Balance		\$59,592,361	\$54,912,398	\$4,679,963

Summary of Total Estimated Impact of Tax Changes and other Legislation on General Revenue Collections

Negative numbers/reductions are in parentheses

	Reductions in	Additions to General	Total General
Fiscal Year	General Revenue	Revenue	Revenue Change
2008	(\$135,954,000)	\$8,562,000	(\$127,392,000)
2009	(\$131,330,000)	\$8,615,000	(\$122,715,000)
2010	(\$38,765,900)	\$86,362,000	\$47,596,100
2011	\$0	\$0	\$0
2012	(\$31,520,000)	\$0	(\$31,520,000)
2013	\$0	\$0	\$0
2014	(\$11,738,000)	\$0	(\$11,738,000)
2015	(\$88,592,053)	\$0	(\$88,592,053)
2016	(\$31,701,046)	\$5,200,000	(\$26,501,046)
2017	(\$105,967,066)	\$5,200,000	(\$100,767,066)
2018	(\$2,341,046)	\$8,600,000	\$6,258,954
2019	(\$28,014,961)	\$9,480,000	(\$18,534,961)
2020	(\$71,621,554)	\$24,603,027	(\$47,018,527)
2021	(\$207,277,833)	\$17,297,585	(\$189,980,248)
2022	(\$342,405,222)	\$3,920,000	(\$338,485,222)
2023	(\$535,328,388)	\$6,040,000	(\$529,288,388)
2024	(\$479,072,823)	\$0	(\$479,072,823)
2025	(\$864,749,432)	\$4,406,418	(\$860,343,014)
2026	(\$369,300,000)	\$0	(\$369,300,000)
Total	(\$3,475,679,324)	\$188,286,030	(\$3,287,393,294)

Tax Reductions & Other Legislation Impacting General Revenue

Reductions/Negative Numbers are in Parentheses

AC	CT	SUBJECT	FY2025	FY2026
1 & 4 s	024 2nd Special Session	Reduced the Individual Income Tax top rate from 4.4% to 3.9% (Revenue Impact; -\$384.2M FY25 & -\$256.1M FY26). Reduced the Corporate Income Tax top rate from 4.8% to 4.3% (Revenue Impact; -\$99.3M FY25 & -\$66.2M FY26).	(\$483,500,000)	(\$322,300,000)
3 & 5 s	024 2nd Special Session	Increase the Homestead Property Tax Credit for tax payers from \$425 to 500 effective for assessment years beginning January 1, 2024.	(\$46,000,000)	(\$47,000,000)
			(\$529,500,000)	(\$369,300,000)
AC	СТ	SUBJECT		
		2024 Fiscal Session		\$0
AC	СТ	SUBJECT	FY2024	FY2025
6 s	2023 1st Special Session	Reduced the Individual Income Tax top rate from 4.7% to 4.4% (Revenue Impact; -\$75 M FY24 & -\$150 M FY25). Reduced the Corporate Income Tax top rate from 5.1% to 4.8% (Revenue Impact; -\$17.2 M FY24 & -\$34.5 M FY25). Provides a \$150 nonrefundable income tax credit for individual taxpayers with net income up to \$89,600 which phases out for individual taxpayers with net income up to \$103,600. The credit is created through temporary language and will be effective only for tax year 2023 (Revenue Impact; -\$156.3 M FY24).	(\$248,500,000)	(\$184,500,000)
532 o	of 2023	The act reduces the top Individual Income Tax rate to 4.7%, from 4.9%, and reduces the top Corporate Income Tax rate to 5.1% from 5.3%. The act is effective for tax years beginning on or after January 1, 2023.	(\$186,000,000)	(\$124,000,000)
41 o	of 2023	Extends vehicle registration deadline from 30 days to 60 days. On-going shift of sales tax and vehicle license revenue resulting in one-time revenue loss.	(\$28,631,698)	\$4,406,418
485 o	of 2023	Repeals throwback rule through phase-out. The act phases out the income tax apportionment throwback rule over 7 years so that business income from sales of tangible personal property are sourced as follows: for tax year 2024, 85.71% within the state and 14.29% outside the state, fiscal impact -\$10.6M; for tax year 2025, 71.42% within the state and 28.58% outside the state, fiscal impact -\$21.1M; for tax year 2026, 57.13% within the state and 42.87% outside the state, fiscal impact -\$-31.7M; for tax year 2027, 42.84% within the state and 57.16% outside the state, fiscal impact -\$42.3M; for tax year 2028, 28.55% within the state and 71.45% outside the state, fiscal impact -\$52.9M; for tax year 2029, 14.26% within the state and 85.74% outside the state, fiscal impact -\$63.4M; and for tax years beginning on or after January 1, 2030, 100% outside the state, fiscal impact -\$74M.	(\$10,600,000)	(\$21,100,000)
237 o	of 2023	LEARNS Act includes \$4M increase in income tax credits for nonpublic scholarship contribution.	(\$4,000,000)	(\$4,300,000)
278 o	of 2023	Sales tax exemption for certain revenues collected by a net-metering facility.	(\$855,195)	(\$855,195)
517 o	of 2023	Increased/additional incentives for Digital Product and Motion Picture Industry Development Act. If incentive is provided as rebate, loss likely not from general revenue; if as tax credit, loss is from general revenue	(\$395,444)	(\$395,444)
358 o	of 2023	Amends the military retirement exemption to allow exemption amount greater than military income	(\$66,000)	(\$66,000)
446 o	of 2023	Sales tax exemption for concession stand sales operated by nonprofit youth organization.	(\$23,815)	(\$31,890)
518 o	of 2023	Sales tax exemption for Disabled American Veterans Organization.	(\$671)	(\$903)
		2023 Session and 2023 First Extraordinary Session Subtotal	(\$479,072,823)	(\$330,843,014)
AC	СТ	SUBJECT		
		2022 Fiscal Session		\$0
AC	CT	SUBJECT	FY2022	FY2023
1 S	022- 3rd Special Session	Made the Individual Income Tax rate reductions that was to be phased in by Act 2 of the 2021 2nd Special Session to 4.9% on January 1, 2025 effective on January 1, 2022 and the Corporate Income Tax rate that was to be phased in to 5.3% 2025 effective January 1, 2022, and adopted Arkansas to follow the federal law IRC 179 on depreciation and expensing of property for tax purposes, and creates a temporary one time inflationary relief \$150 Income Tax Cerdit for Full-Year Arkansas Residents.		(\$500,150,000)
2 s	021-2nd Special Session	Provided graduated reductions to Individual Income Tax from 5.9% to 5.5% for January 1, 2022; then 5.3% January 1, 2023; then 5.1% January 1, 2024; then 4.9% January 1, 2025. Provided graduated Corporate Income Tax reductions from 5.9% to 5.7% January 1, 2023; then 5.5% January 1, 2024; then 5.3% January 1, 2025; low income \$60 dollar tax credit reduction for taxpayers starting at or below \$23,600 and each \$100 dollars above \$23,600 credit is reduced by \$5 dollars until the credit is exhausted, and standard deduction increased by consumer price index	(\$135,250,000)	
248 n	of 2021	exempt certain forgiven small business loans; provide deduction for certain loan expenses	(\$179,000,000)	
594 o	of 2021	create Arkansas Wood Energy Products and Forest Maintenance income tax credit	(\$5,000,000)	(\$5,000,000)
	of 2021	provide a reduced sales/use tax rate for certain used motor vehicles	(\$4,966,125)	(\$9,337,571)
	of 2021	income tax credit for railroad track maintenance expenses	(\$4,900,000)	
	of 2021 of 2021	exempt unemployment benefits from income tax for tax years 2020 and 2021 expand "instructional materials" for purposes of sales tax exemption	(\$3,100,000) (\$2,968,494)	(\$2,585,436)
	of 2021	sales tax exemptions for items sold for use in printing	(\$1,744,200)	(\$2,414,952)
	of 2021	expand sales tax holiday to certain electronic devices	(\$1,308,150)	(\$1,106,826)
		sales tax exemption for water used in poultry farming	(\$1,207,523)	(\$1,625,447)
970 o				
970 o	of 2021	increase annual cap on Historic Rehabilitation Income Tax Credit sales tax exemption for coins, currency, and bullion	(\$1,000,000) (\$514,316)	(\$2,000,000) (\$692,320)

	Tax Reductions & Other Legislation Impacting General Revenue Reductions/Negative Numbers are in Parentheses	<u></u>	age 2 of 3
915 of 2021	tax coal used by manufacturers at reduced sales tax rate	(\$398,568)	(\$551,7
875 of 2021	increase tax credits for water resource conservation/development projects	(\$301,866)	(\$603,7
971 of 2021	increase income tax deduction for teachers qualified classroom investment expense	(\$237,000)	(\$237,0
			(Ψ201,0
935 of 2021	income tax credit for a stillborn child	(\$139,500)	
873 of 2021	sales tax exemption on school fund-raising events and parent-teacher organization purchases	(\$125,000)	(\$188,0
972 of 2021	to allow sales tax exemption for isolated sales to apply at special events	(\$120,628)	(\$162,3
807 of 2021	extend sales tax exemption for charitable organizations from 3 annual events to 10	(\$69,768)	(\$93,9
966 of 2021	·		(\$28,6
	amend Arkansas Tax-Deferred Tuition Savings Program	(\$28,660)	
882 of 2021	amend law concerning contributions to an ABLE account	(\$25,424)	(\$25,4
895 of 2021	amend income tax credit for waste reduction, reuse, or recycling equipment	\$0	(\$6,500,0
904 of 2021	tax credit for contributions to organization under Philanthropic Investment in Ark. Kids Program	\$0	(\$2,000,
841 of 2021	create income tax credit for retired law enforcement officers working cold cases	\$0	
041 01 2021	· ·	Φ U	(\$25,
911 of 2021	amend requirements for Consolidated Incentive Act of 2003 (projected annual impacts of up to	\$0	
311 01 2021	\$5.2M, \$3.4M general revenue, for FY24-28)	ΨΟ	
362 of 2021	create the Elective Pass-Through Entity Tax Act; impose a tax on pass-through entities	\$2,120,000	\$4,240
437 of 2021	extend through FY23 deposit of 4.5 mills gas assessment to general revenue	\$1,800,000	\$1,800
	2021 Regular Session Total (Plus 2021 2nd & 2022 3rd Extraordinary Session)	(\$338,485,222)	(\$529,288,
ACT	SUBJECT		
	2020 Fiscal Session		
ACT	SUBJECT	FY2020	FY2021
248 of 2021	exempt certain forgiven small business loans; provide deduction for certain loan expenses		(\$33,000,
154 of 2021	exempt unemployment benefits from income tax for tax years 2020 and 2021		(\$51,000,
-	Casino Amendment	(\$38,518,872)	(\$38,518
	Tax Competitiveness and Relief Act of 2019 (income tax)	(\$25,600,000)	(\$74,100,
201 of 2019	adopt IRC provisions for Opportunity Zones; provide state tax incentives	(\$2,600,000)	(\$2,600,
	increase cigarette paper tax; raise tobacco age to 21; abolish border zone	(\$1,691,000)	(\$1,775,
	adopt recent changes to the internal revenue code	(\$1,500,000)	\$320
110 of 2019	amend distribution of security dept fees	(\$1,000,000)	(\$1,200,
1073 of 2019	amend the water resource conservation & development incentives act	(\$294,000)	(\$587,
583 of 2019	provide exemption of sales and use tax on certain withdrawals of stock	(\$291,000)	(\$391,
	sales tax refund for machinery used to modify/replace/repair molds & dies		
		(\$78,265)	(\$132,
	AR Tax Reform Act of 2019; reforms sales, income, property & franchise taxes	(\$25,157)	(\$33,
1066 of 2019	provide tax incentives for art projects along designated Hwys	(\$25,000)	(\$25,
	create sales tax exemption for washer-extractors used by a fire department	(\$13,417)	(\$17,
	creates a inc. tax deduction for contributions to disability savings (ABLE) acct	(\$10,000)	(\$10,
869 of 2019	online insurance verification; transfers \$1.5M yearly from Insurance Fund	\$0	(\$3,000,
1006 of 2019	extend tourist facilities payments through FY2025	\$0	(\$887,
	remote sellers: corporate NOL: sales factor: car washes	\$21 543 027	\$11.076
822 of 2019	remote sellers; corporate NOL; sales factor; car washes	\$21,543,027	
822 of 2019 705 of 2019	amend distribution of gas assessment fees	\$2,200,000	\$2,000
822 of 2019 705 of 2019		\$2,200,000 \$860,000	\$2,000 \$3,900
822 of 2019 705 of 2019 457 of 2019	amend distribution of gas assessment fees	\$2,200,000	\$2,000 \$3,900
822 of 2019 705 of 2019	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT	\$2,200,000 \$860,000	\$2,000 \$3,900
822 of 2019 705 of 2019 457 of 2019 ACT	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session	\$2,200,000 \$860,000 (\$47,043,684)	\$2,000 \$3,900 (\$189,980
822 of 2019 705 of 2019 457 of 2019 ACT	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT	\$2,200,000 \$860,000 (\$47,043,684)	\$2,000 \$3,900 (\$189,980)
822 of 2019 705 of 2019 457 of 2019 ACT ACT ACT 78/79 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief	\$2,200,000 \$860,000 (\$47,043,684) FY2018	\$2,000 \$3,900 (\$189,980,
822 of 2019 705 of 2019 457 of 2019 ACT ACT ACT 78/79 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT	\$2,200,000 \$860,000 (\$47,043,684)	\$2,000 \$3,900 (\$189,980,
822 of 2019 705 of 2019 457 of 2019 ACT ACT 78/79 of 2017 393 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000)	\$2,000 \$3,900 (\$189,980, FY2019 (\$25,250, (\$1,000,
822 of 2019 705 of 2019 457 of 2019 ACT ACT 78/79 of 2017 393 of 2017 1125 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000)	\$2,000 \$3,900 (\$189,980 FY2019 (\$25,250 (\$1,000 (\$600
822 of 2019 705 of 2019 457 of 2019 ACT ACT 78/79 of 2017 393 of 2017 1125 of 2017 666 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000)	\$2,000 \$3,900 (\$189,980 FY2019 (\$25,250 (\$1,000 (\$600 (\$430
822 of 2019 705 of 2019 457 of 2019 ACT ACT 78/79 of 2017 393 of 2017 1125 of 2017 666 of 2017 734 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000)	\$2,000 \$3,900 (\$189,980 FY2019 (\$25,250 (\$1,000 (\$600 (\$430 (\$590
822 of 2019 705 of 2019 457 of 2019 ACT ACT 78/79 of 2017 393 of 2017 1125 of 2017 666 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000)	\$2,000 \$3,900 (\$189,980 FY2019 (\$25,250 (\$1,000 (\$600 (\$430 (\$590)
822 of 2019 705 of 2019 457 of 2019 ACT ACT 78/79 of 2017 393 of 2017 1125 of 2017 666 of 2017 734 of 2017 665 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000) (\$83,546)	\$2,000 \$3,900 (\$189,980, \$25,250, (\$1,000, (\$600, (\$430, (\$112,
822 of 2019 705 of 2019 457 of 2019 ACT ACT 78/79 of 2017 393 of 2017 1125 of 2017 666 of 2017 734 of 2017 765 of 2017 766 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations Income Tax Exemption - Rural Physician Recruitment Incentives	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000) (\$83,546) (\$20,000)	\$2,000 \$3,900 (\$189,980, (\$25,250, (\$1,000, (\$600, (\$430, (\$590, (\$112, (\$20,
822 of 2019 705 of 2019 457 of 2019 ACT 78/79 of 2017 393 of 2017 1125 of 2017 666 of 2017 734 of 2017 665 of 2017 763 of 2017 763 of 2017 671 of 2017	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations Income Tax Exemption - Rural Physician Recruitment Incentives Amend Excise Tax Rate for Hard Cider	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000) (\$83,546) (\$20,000) (\$12,500)	\$2,000 \$3,900 (\$189,980, (\$25,250, (\$1,000, (\$600, (\$430, (\$590, (\$112, (\$20,
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## ACT ## ACT	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations Income Tax Exemption - Rural Physician Recruitment Incentives Amend Excise Tax Rate for Hard Cider Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital Eliminate InvestArk / Reduce Sales Tax on Equipment Repair	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000) (\$83,546) (\$20,000) (\$12,500) \$3,000,000 \$1,200,000	\$2,000 \$3,900 (\$189,980. (\$25,250 (\$1,000 (\$430, (\$590, (\$112, (\$20, (\$12, \$5,900)
## ACT ## ACT	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations Income Tax Exemption - Rural Physician Recruitment Incentives Amend Excise Tax Rate for Hard Cider Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital Eliminate InvestArk / Reduce Sales Tax on Equipment Repair Amend Disposition of Security Fees	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000) (\$83,546) (\$20,000) (\$12,500) \$3,000,000 \$1,200,000	\$2,000 \$3,900 (\$189,980 (\$25,250 (\$1,000 (\$600 (\$590 (\$112 (\$12 (\$12 \$5,900
## ACT ## ACT	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations Income Tax Exemption - Rural Physician Recruitment Incentives Amend Excise Tax Rate for Hard Cider Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital Eliminate InvestArk / Reduce Sales Tax on Equipment Repair Amend Disposition of Gas Assessment Fees	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000) (\$83,546) (\$20,000) (\$12,500) \$3,000,000 \$1,200,000 \$1,500,000 \$2,900,000	\$2,000 \$3,900 (\$189,980 (\$25,250 (\$1,000 (\$600 (\$430 (\$112 (\$20 (\$12 \$5,900 \$680
## ACT ## ACT	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations Income Tax Exemption - Rural Physician Recruitment Incentives Amend Excise Tax Rate for Hard Cider Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital Eliminate InvestArk / Reduce Sales Tax on Equipment Repair Amend Disposition of Security Fees	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000) (\$83,546) (\$20,000) (\$12,500) \$3,000,000 \$1,200,000	\$2,000 \$3,900 (\$189,980, \$25,250, (\$1,000, (\$600, (\$430, (\$112, (\$20, (\$12, \$5,900, \$680,
## ACT ## ACT	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations Income Tax Exemption - Rural Physician Recruitment Incentives Amend Excise Tax Rate for Hard Cider Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital Eliminate InvestArk / Reduce Sales Tax on Equipment Repair Amend Disposition of Security Fees Amend Disposition of Gas Assessment Fees 2017 Regular Session Total	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$430,000) (\$295,000) (\$83,546) (\$20,000) (\$12,500) \$3,000,000 \$1,200,000 \$1,500,000 \$2,900,000	\$2,000 \$3,900 (\$189,980 (\$25,250 (\$1,000 (\$600 (\$430 (\$112 (\$20 (\$12 \$5,900 \$680
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822 of 2019 705 of 2019 457 of 2019 ACT 78/79 of 2017 393 of 2017 666 of 2017 734 of 2017 663 of 2017 671 of 2017 465 of 2017 465 of 2017 ACT ACT ACT 22 of 2015 1173 of 2015 536 of 2015 536 of 2015 684 of 2015	amend distribution of gas assessment fees reduce salary credit for insurance premium tax 2019 Regular Session Total (Plus two 2021 Regular Session Bills) SUBJECT 2018 Fiscal Session SUBJECT Tax Reform and Relief Historic Rehabilitation Income Tax Credit Amend Carry-Forward on Credit Allowed for Water Impoundments Tax Deduction for Teacher's Classroom Investment Amend Laws Associated with Unemployment Taxes and Benefits Sales and Use Tax Exemption for Sales by Charitable Organizations Income Tax Exemption Fural Physician Recruitment Incentives Amend Excise Tax Rate for Hard Cider Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital Eliminate InvestArk / Reduce Sales Tax on Equipment Repair Amend Disposition of Security Fees Amend Disposition of Gas Assessment Fees 2017 Regular Session Total SUBJECT 2016 Fiscal Session SUBJECT Middle Class Tax Relief Act — lowers selected rates Amend Capital Gains Language (50% + \$10 million) Amend distribution & use of natural gas severance Sales Tax Exemption for Solid Wastes from Resource Exploration City, County, Tourist (MLA) — extends AR State Fair Transfer through FY17 - FY20	\$2,200,000 \$860,000 (\$47,043,684) FY2018 \$0 (\$1,000,000) (\$500,000) (\$295,000) (\$12,500) \$3,000,000 \$1,200,000 \$1,200,000 \$2,900,000 \$6,258,954 FY2016 (\$22,900,000) (\$6,000,000) (\$201,046) \$0	\$2,000 \$3,900 (\$189,980. (\$25,250. (\$1,000. (\$430. (\$590. (\$112. \$5,900. (\$12. \$2,900. (\$18,534. (\$12. \$2,900. (\$11.800. (\$11.
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1404 of 2013 Sales & Use to examption - reaction of 1's in risk to peaker upscarrant and repair of manufacturing 50 53, 152, 152, 152, 152, 152, 152, 152, 152		Tax Reductions & Other Legislation Impacting General Revenue Reductions/Negative Numbers are in Parentheses	P	age 3 of 3
1451 of 2013 Security Secur	1404 of 2012			(\$E 420.000)
1414 of 2013 Soles & Libe to exemption - central application for farm microlivery 170,000 505,000			<u> </u>	(, , , ,
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1902 of 2013 Sizes & Libe its excemption. Finder havesting mechanicy and equipment 1905 (1905)				
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2023 2013 State & Use to semption + pollution control equipment required by feeder regulation to be used in 1925 2013 State 2013			(\$135,000)	(\$134,790)
1.53 of 2013 mineral exhibitation for remove sultar pollutants from refined products (1950 of 2013 mineral exhibitation for vicinities and sultants (1950 of 2013 mineral exhibitation for the forest pollutants from refined products (1951 of 2013 mineral exhibitation for the forest pollutants (1951 of 2013 mineral exhibitation for the forest pollutants (1951 of 2013 mineral exhibitation for the forest pollutants (1951 of 2013 mineral exhibitation for the forest pollutants (1951 of 2014 of 2013 mineral exhibitation for the forest pollutants (1951 of 2014 of 201	1284 of 2013		(\$100,000)	(\$125,000)
1452 07 2013 Incomine tax includes for the event (commission \$0.00 \$1.570	233 of 2013		(\$53,000)	(\$74,840)
1399 of 2013 Increase in Transcelland Task of Forestry Commission \$0 \$8 1274 of 2013 Not Markets 5.00 a. \$1 1274 of 2013 Not Markets 5.00 a. \$1 1274 of 2013 Note that Session Total \$1 1275 of 2013 Session \$1 1275 of 2011 Discrease the sales and use tax on to state of the sales and use tax on to state of the sales and use tax on to state of the sales and use tax on to state of the sales and use tax on to state of the sales and use tax on to state of the sales and use tax on to state of the sales and use tax on to state of the sales and sales and use tax on to state of the sales and sales	1/52 of 2013			• • •
1476 of 2013 New Markets John Act				\$0 \$0
ACT SUBJECT PY2012				\$0
ACT		2013 Regular Session Total	(\$11,738,000)	(\$88,592,053)
Property Property	ACT	SUBJECT		
1756 of 2011 Recisiones the rained or allowed and food and food any decident young by processed the sales and out as con should appeal decident young by processed the sales and out as con should appeal and decidently used by manufacturers. (\$5,300.00) 1757 of 2011 Increases the threshold on the sales the eventylon for used care, traillers and samirations. (\$4,300.00) 1757 of 2011 Thorones Care field from the food and the sales three events of the processed services and the sales three events of the processed services. (\$7,000.00) 1757 of 2011 Thorones Care field from the reliabilisation and development of central business improvement districts. (\$7,000.00) 1758 of 2011 Thorones Care field from the reliabilisation and development of central business improvement districts. (\$7,000.00) 1758 of 2011 Thorones Care field from the reliabilisation and development of central business improvement districts. (\$7,000.00) 1758 of 2011 Thorones Care field from the reliabilisation and development of central business improvement districts. (\$7,000.00) 1758 of 2011 Thorones Care field from the reliabilisation and development of central business improvement districts. (\$7,000.00) 1759 of 2011 Thorones Care field from the reliabilisation and development of central business improvement districts. (\$7,000.00) 1750 of 2011 Thorones Care field from the central business improvement districts. (\$7,000.00) 1750 of 2011 Thorones Care field from the central business improvement districts. (\$7,000.00) 1750 of 2011 Thorones Care field from the central business improvement districts. (\$7,000.00) 1750 of 2010 Thorones Care field from the central business improvement districts. (\$7,000.00) 1750 of 2010 Thorones Care field from the central business improvement districts. (\$7,000.00) 1750 of 2010 Thorones Care field from the central business in the central business in the central business in the central business in the central business in the central business in the central business in		2012 Fiscal Session		\$0
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1736 of 2011 Income Tair relief to head of household teappears with two or more dependents. (\$3,700.00)				(\$5,230,000)
Total Content Content				<u> </u>
Establishes an investment tax routil for the rehabilitation and development of central business (\$700,00)				
Right of 2011 Improvement districts. (\$392,00) Right of 2011 Extends the expraison date of the Delta Geototurism Incentive Act and increases the tax credit. (\$75,00) Right of 2011 Extends the expraison date of the Delta Geototurism Incentive Act and increases the tax credit. (\$75,00) Right of 2011 Extends the expraison date of the Delta Geototurism Incentive Act and increases the tax credit. (\$75,00) Right of 2011	757 01 2011			(\$1,540,000)
1787 of 2011 Technical connectoria to income tack laws. (\$382,0)	1166 of 2011			(\$700,000)
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Exempts wholesale manufacturers of beer from paying sales and use tax on kegs used to selb beer (s. 1,000				(\$75,000)
and the provision of th				(\$2,000)
ACT ACT SUBJECT SUBJECT Traction for season ACT ACT ACT ACT ACT ACT ACT AC	1226 of 2011			(\$1,000)
ACT 430 of 2009 ACT 430 of 2009 To reduce the states and use tax rate on food and food ingredients. 530 10,000 Fig. 2010 Fiscal Session ACT 5000 To require the states and use tax rate on food and food ingredients. 530 10,000 Fig. 2009 Fig. 2009 Fig. 2009 To reduce the states and use tax rate on utilities used by a manufacturer. 530 2009 Fig. 2009 Fig. 2009 To reduce the states and use tax rate on utilities used by a manufacturer. 530 2009 Fig. 2009 Fi	0 5, 2011			
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To exempt the purchase of thermal imaging equipment to be used by law enforcement aircraft when purchased by a county government.	351 of 2009			(\$15,000)
1176 of 2009 purchased by a county government. \$8,9,00				
1176 of 2009 To exempt the Arkansas Search Dog Association, Inc., a private nonprofit entity, from payment of sales and use tax. To increase the tax on cigarettes and certain tobacco products and to authorize the Department of Finance and administration to pay the commission to the stamp deputies for certain cigarette taxes. 372 of 2009 To make technical corrections to the Arkansas income tax laws by adopting current internal revenue code provisions \$47,596,101	767 of 2009			(\$9,900)
180 of 2009 Department of Finance and administration to pay the commission to the stamp deputies for certain cigarette axes.	1176 of 2000			(\$1,000)
180 of 2009 Department of Finance and administration to pay the commission to the stamp deputies for certain cigarette taxes.	1176 01 2009	payment of sales and use tax.		(\$1,000)
272 of 2009 To make technical corrections to the Arkansas income tax laws by adopting current internal revenue code provisions \$47,598,101		To increase the tax on cigarettes and certain tobacco products and to authorize the		
To make technical corrections to the Arkansas income tax laws by adopting current internal revenue code provisions \$47,596,101	180 of 2009			\$86,200,000
ACT SUBJECT FY2008 FY2009 Sugular Session \$47,596,100		certain cigarette taxes.		
ACT SUBJECT FY2008 FY2009	372 of 2009	To make technical corrections to the Arkansas income tax laws by adopting current internal		\$162,000
ACT				
110 of 2007		2009 Regular Session		\$47,596,100
185 of 2007				
195 of 2007	110 of 2007	•	(\$90,800,000)	(\$83,600,000)
87 of 2007	185 of 2007	Act 100 (FID 1420) Reduces the state sales tax on natural gas and electricity utilized by manufacturers	(\$15,000,000)	(\$20,300,000)
87 of 2007	195 of 2007	Act 195 (HB1443) Low income tax credit	(\$14.700 000)	(\$16,800,000
160 of 2007				(\$6,400,000
218 of 2007	160 of 2007	Act 160 (HB1184) Extends income tax exemption to military officers	(\$350,000)	(\$360,000)
Code	196 of 2007		(\$270,000)	(\$120,000
S18 of 2007	218 of 2007		(\$240.000)	(\$206.000
Act 1607 (HB2800) Increases the income tax credit, from 50% to 100%, associated with the liability for college donations			* * *	• •
College donations Coll				
657 of 2007 Act 657 (HB2692) Allows counties (like cities) tax benefits of selling admission tickets (\$24,000) (\$24,000) 154 of 2007 Act 154 (SB273) Gross receipts tax exemption applied to free passes to recreational events and attractions (\$15,000) (\$15,000) 1203 of 2007 Expands allowances on depreciable assets to match IRS code (\$4,200,000) (\$2,500,000) 613 of 2007 Provides financial assistance to workforce training (\$300,000) (\$300,000) 1596 of 2007 Provides financial assistance to amend Consolidation Incentive Act (\$240,000) (\$580,000) 793 of 2007 Transfer an amount of the Real Estate Transfer Tax to general revenue (only for FY08 & FY09) \$4,500,000 \$4,500,000 869 of 2007 Levies a 1% retail beer tax \$3,000,000 \$3,000,000 388 of 2007 Requires additional administration of charitable bingo games and raffles \$586,000 \$586,00 722 of 2007 Tax winnings paid from electronic games of skill \$212,000 \$265,00 856 of 2007 Provides authority to the Arkansas Racing Commission to set licensing fees \$120,000 \$120,00 668 of 2007 Provides fewer restrictions on foreign and domestic wineries \$12,000 \$1	1607 of 2007		(\$50,000)	(\$60,000
154 of 2007	657 of 2007		(\$24,000)	(\$24,000
1203 of 2007 Act 1203 (HB2564) Provides a tax credit for small manufacturers of beer (\$15,000)		Act 154 (SB273) Gross receipts tax exemption applied to free passes to recreational events and		
1203 of 2007 (\$15,000) (\$15,000) (\$15,000) (\$15,000) (\$15,000) (\$15,000) (\$15,000) (\$15,000) (\$2,500,000) (\$2,500,000) (\$2,500,000) (\$300,000) (\$300,000) (\$300,000) (\$300,000) (\$300,000) (\$300,000) (\$300,000) (\$300,000) (\$300,000) (\$2,500,000) (\$2,500,000) (\$2,500,000) (\$2,500,000) (\$300,000) (\$300,000) (\$300,000) (\$300,000) \$3,000,000 <td< td=""><td>154 01 2007</td><td>attractions</td><td>(\$15,000)</td><td>(\$15,000</td></td<>	154 01 2007	attractions	(\$15,000)	(\$15,000
613 of 2007 Expands allowances on depreciable assets to match IRS code (\$4,200,000) (\$2,500,000) 1003 of 2007 Provides financial assistance to workforce training (\$300,000) (\$300,000) 1596 of 2007 Provides financial assistance to amend Consolidation Incentive Act (\$240,000) (\$580,000) 793 of 2007 Transfer an amount of the Real Estate Transfer Tax to general revenue (only for FY08 & FY09) \$4,500,000 \$4,500,000 869 of 2007 Levies a 1% retail beer tax \$3,000,000 \$3,000,000 388 of 2007 Requires additional administration of charitable bingo games and raffles \$586,000 \$586,00 732 of 2007 Tax winnings paid from electronic games of skill \$212,000 \$265,00 368 of 2007 Clarifies the sales tax law on portable toilets \$131,000 \$131,00 856 of 2007 Provides authority to the Arkansas Racing Commission to set licensing fees \$120,000 \$120,00 668 of 2007 Provides fewer restrictions on foreign and domestic wineries \$12,000 \$12,00 1011 of 2007 Clarifies the taxation of guided fishing trips \$1,000 \$1,000	1203 of 2007	Act 1203 (HB2564) Provides a tax credit for small manufacturers of beer	(\$15,000)	(\$15,000)
1003 of 2007 Provides financial assistance to workforce training (\$300,000) (\$300,000) 1596 of 2007 Provides financial assistance to amend Consolidation Incentive Act (\$240,000) (\$580,000) 793 of 2007 Transfer an amount of the Real Estate Transfer Tax to general revenue (only for FY08 & FY09) \$4,500,000 \$4,500,000 389 of 2007 Levies a 1% retail beer tax \$3,000,000 \$3,000,000 \$3,000,000 388 of 2007 Requires additional administration of charitable bingo games and raffles \$586,000 \$586,00 732 of 2007 Tax winnings paid from electronic games of skill \$212,000 \$265,00 388 of 2007 Clarifles the sales tax law on portable toilets \$131,000 \$131,00 856 of 2007 Provides authority to the Arkansas Racing Commission to set licensing fees \$120,000 \$120,00 668 of 2007 Provides fewer restrictions on foreign and domestic wineries \$12,000 \$12,000 1011 of 2007 Clarifies the taxation of guided fishing trips \$1,000 \$1,000				
1596 of 2007 Provides financial assistance to amend Consolidation Incentive Act (\$240,000) (\$580,000) 793 of 2007 Transfer an amount of the Real Estate Transfer Tax to general revenue (only for FY08 & FY09) \$4,500,000 \$4,500,000 869 of 2007 Levies a 1% retail beer tax \$3,000,000 \$3,000,00 388 of 2007 Requires additional administration of charitable bingo games and raffles \$586,000 \$586,00 732 of 2007 Tax winnings paid from electronic games of skill \$212,000 \$265,00 368 of 2007 Clarifies the sales tax law on portable toilets \$131,000 \$131,00 856 of 2007 Provides authority to the Arkansas Racing Commission to set licensing fees \$120,000 \$120,00 668 of 2007 Provides fewer restrictions on foreign and domestic wineries \$12,000 \$12,00 1011 of 2007 Clarifies the taxation of guided fishing trips \$1,000 \$1,000				(\$2,500,000
793 of 2007 Transfer an amount of the Real Estate Transfer Tax to general revenue (only for FY08 & FY09) \$4,500,000 \$4,500,000 869 of 2007 Levies a 1% retail beer tax \$3,000,000 \$3,000,000 388 of 2007 Requires additional administration of charitable bingo games and raffles \$586,000 \$586,00 732 of 2007 Tax winnings paid from electronic games of skill \$212,000 \$265,00 368 of 2007 Clarifies the sales tax law on portable toilets \$131,000 \$131,00 856 of 2007 Provides authority to the Arkansas Racing Commission to set licensing fees \$120,000 \$120,00 668 of 2007 Provides fewer restrictions on foreign and domestic wineries \$12,000 \$12,00 1011 of 2007 Clarifies the taxation of guided fishing trips \$1,000 \$1,000		•		(\$300,000
869 of 2007 Levies a 1% retail beer tax \$3,000,000 \$3,000,000 388 of 2007 Requires additional administration of charitable bingo games and raffles \$586,000 \$586,00 732 of 2007 Tax winnings paid from electronic games of skill \$212,000 \$265,00 368 of 2007 Clarifies the sales tax law on portable toilets \$131,000 \$131,00 856 of 2007 Provides authority to the Arkansas Racing Commission to set licensing fees \$120,000 \$120,00 668 of 2007 Provides fewer restrictions on foreign and domestic wineries \$12,000 \$12,00 1011 of 2007 Clarifies the taxation of guided fishing trips \$1,000 \$1,000				
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1011 of 2007 Clarifies the taxation of guided fishing trips \$1,000 \$1,000				\$120,000
				\$12,000
(\$127,392,000) (\$122,715,00)	1011 of 2007	Clarifies the taxation of guided fishing trips		\$1,000
			(\$127,392,000)	(\$122,715,000)

LOCAL SCHOOL DISTRICTS FUNDING State Funds, Federal Funds, Local Funds and Other Various (Exclusive of Building Funds)

			/ G			
Education - School District Funding	2017-18*	2018-19*	2019-20*	2020-21*	2021-22*	2022-23*
Local Funds	\$2,134,827,010	\$2,191,272,987	\$2,210,163,285	\$2,270,484,372	\$2,341,391,073	\$2,583,511,491
State Funds						
Unrestricted	\$2,098,544,163	\$2,106,594,152	\$2,127,376,723	\$2,146,302,088	\$2,156,081,529	\$2,203,036,442
Restricted	\$578,243,098	\$536,063,427	\$576,592,780	\$579,681,907	\$585,983,353	\$590,093,978
Total State Funds	\$2,676,787,260	\$2,642,657,579	\$2,703,969,502	\$2,725,983,995	\$2,742,064,882	\$2,793,130,420
Federal Funds						
Unrestricted Federal Funds	\$7,012,846	\$6,392,520	\$7,175,119	\$6,207,936	\$8,724,825	\$6,921,873
Restricted/Other Federal Funds	\$591,831,802	\$607,819,561	\$605,051,347	\$1,004,981,211	\$1,390,849,898	\$1,338,827,443
Other Federal Funds	\$180,751	\$11,019	\$0	\$95,002	\$0	\$0
Total Federal Funds	\$599,025,399	\$614,223,100	\$612,226,466	\$1,011,284,148	\$1,399,574,723	\$1,345,749,316
Other Funds	\$15,896,593	\$11,898,608	\$22,588,759	\$23,687,761	\$25,101,005	\$33,705,282
TOTAL ALL FUNDS	\$5,426,536,262	\$5,460,052,274	\$5,548,948,012	\$6,031,440,276	\$6,508,131,683	\$6,756,096,509

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School

interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and ncluding, general apportionment, severance tax, and other local county revenue. State Funds include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral federal government either directly or through a state agency.

Restricted Federal Funds includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: Elementary/Secondary Education Programs, Title I, Carl Perkins Vocational Aid, Adult Education, School Food Services, and

Other Federal Funds can include Grants-In-Aid from Federal Government through Intermediary Agencies and Revenue in Lieu of Taxes

Other Funds are non-revenue receipts and can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Antidpation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

LOCAL SCHOOL DISTRICT STATE RECEIPTS, PROPERTY TAX AND OTHER LOCAL RECEIPTS

(Does not include Federal Funding)

	RECEIPTS	OF LOCAL SCH	OOL DISTRICTS	
Fiscal				Total State, URT
Year	State (A)	URT / Local (B)	Non-Revenue (C)	& Local
2022-23	2,793,130,420	2,583,511,491	33,705,282	5,410,347,193
2021-22	2,742,064,882	2,341,391,073	25,101,005	5,108,556,960
2020-21	2,725,983,995	2,270,484,372	23,687,761	5,020,156,128
2019-20	2,703,969,502	2,210,163,285	22,588,759	4,936,721,546
2018-19	2,642,657,579	2,191,272,987	11,898,608	4,845,829,174
2017-18	2,676,787,260	2,134,827,010	15,896,593	4,827,510,863
*2016-17	2,650,610,856	2,034,268,379	30,060,602	4,714,939,837
*2015-16	2,647,804,288	1,985,668,016	24,254,635	4,657,726,939
2014-15	2,537,521,310	1,925,228,022	17,578,653	4,480,327,985
2013-14	2,491,246,697	1,846,435,030	20,914,436	4,358,596,163
2012-13	2,441,173,047	1,832,291,232	20,313,449	4,293,777,728
2011-12	2,401,190,600	1,638,570,176	18,857,020	4,058,617,796
2010-11	2,436,603,501	1,682,408,147	19,228,991	4,138,240,639
2009-10	2,422,291,460	1,629,660,862	37,634,904	4,089,587,226
2008-09	2,424,140,216	1,555,155,163	21,107,679	4,000,403,058
2007-08	2,435,169,530	1,493,447,188	25,750,971	3,954,367,689
2006-07	2,371,268,414	1,382,460,541	45,903,492	3,799,632,447
2005-06	2,260,460,032	1,345,945,402	17,855,104	3,624,260,538
2004-05	2,134,511,046	1,092,490,875	32,046,887	3,259,048,808
2003-04	1,732,635,984	1,000,880,397	43,186,497	2,776,702,878
2002-03	1,698,359,175	955,943,565	33,662,874	2,687,965,614
2001-02	1,685,886,093	946,187,000	22,729,023	2,654,802,116
2000-01	1,647,854,225	861,397,998	11,403,453	2,520,655,676
1999-00	1,596,613,357	766,281,404	30,198,115	2,393,092,876
1998-99	1,509,671,954	733,449,773	27,125,085	2,270,246,812
1997-98	1,432,243,879	681,390,394	31,448,242	2,145,082,515
1996-97	1,363,907,680	643,740,129	46,567,590	2,054,215,399
1995-96	1,112,959,583	570,720,405	21,142,618	1,704,822,606
1994-95	1,046,941,909	526,760,080	16,446,751	1,590,148,740
1993-94	981,029,421	497,867,347	19,655,500	1,498,552,268
1992-93	942,578,045	477,909,427	16,268,033	1,436,755,505
1991-92	945,365,396	463,212,138	16,288,317	1,424,865,851
1990-91	811,240,866	432,566,096	12,745,453	1,256,552,415
1989-90	755,166,508	415,213,153	11,260,745	1,181,640,406
1988-89	704,325,495	401,595,394	9,653,363	1,115,574,252
1987-88	665,992,468	390,919,569	9,902,095	1,066,814,132

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

A (STATE) Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

B (URT & LOCAL) Can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

C (NON-REVENUE) Non-revenue receipts can include proceeds from revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

^{*} Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

AVERAGE CLASSROOM TEACHER SALARY

YEAR	ARKANSAS	UNITED STATES	DIFFERENCE
1991	\$23,878	\$33,123	(\$9,245)
1992	\$27,435	\$34,054	(\$6,619)
1993	\$28,805	\$35,017	(\$6,212)
1994	\$28,312	\$35,756	(\$7,444)
1995	\$29,354	\$36,605	(\$7,251)
1996	\$29,964	\$37,702	(\$7,738)
1997	\$31,021	\$38,554	(\$7,533)
1998	\$31,795	\$39,454	(\$7,659)
1999	\$32,819	\$40,580	(\$7,761)
2000	\$33,888	\$41,754	(\$7,866)
2001	\$34,729	\$43,400	(\$8,671)
2002	\$36,026	\$44,632	(\$8,606)
2003	\$37,536	\$45,810	(\$8,274)
2004	\$39,266	\$46,735	(\$7,469)
2005	\$41,489	\$47,659	(\$6,170)
2006	\$43,088	\$49,026	(\$5,938)
2007	\$44,493	\$50,758	(\$6,265)
2008	\$45,393	\$52,800	(\$7,407)
2009	\$45,797	\$54,274	(\$8,477)
2010	\$46,601	\$55,241	(\$8,640)
2011	\$46,823	\$55,623	(\$8,800)
2012	\$46,946	\$55,418	(\$8,472)
2013	\$47,316	\$56,103	(\$8,787)
2014	\$48,060	\$56,610	(\$8,550)
2015	\$48,575	\$57,420	(\$8,845)
2016	\$48,976	\$58,064	(\$9,088)
2017	\$49,104	\$59,660	(\$10,556)
2018	\$49,840	\$60,477	(\$10,637)
2019	\$50,295	\$61,730	(\$11,435)
2020	\$51,336	\$64,172	(\$12,836)
2021	\$52,552	\$65,293	(\$12,741)
2022	\$53,416	\$66,745	(\$13,329)
2023	\$55,156	\$69,544	(\$14,388)

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library-Elementary and Secondary Teachers Salaries, and National Education Association, Rankings and Estimates.

TEACHERS SALARIES AND NUMBER OF STUDENTS FOR PUBLIC SCHOOLS IN ARKANSAS

(Excludes Federal Data)

YEAR	AVERAGE TEACHER SALARY K-12	ALL CERTIFIED SCHOOL PERSONNEL AVERAGE SALARY (2)	NUMBER OF STUDENTS K-12 Average Daily Attendance (3)	NUMBER OF TEACHERS K-12 FTE (4)	STUDENT/ TEACHER RATIO K-12 (5)	EXPENDITURE /PUPIL Average Daily Attendance (6)
1990-91	23,878	24,908	406,631	25,360	16.03	2,798
	,	,	,	ŕ		,
1991-92	27,435	28,561	409,174	28,206	14.51	3,155
1992-93	27,805	28,938	411,306	28,180	14.60	3,192
1993-94	28,508	29,664	414,671	28,420	14.59	3,310
1994-95	29,359	30,586	418,222	28,746	14.55	3,485
1995-96	29,960	31,260	420,901	29,344	14.34	3,620
1996-97	31,021	32,368	425,567	29,603	14.38	4,168
1997-98	31,795	33,119	425,947	30,303	14.06	4,434
1998-99	32,819	34,273	421,933	30,745	13.72	4,679
1999-00	33,888	35,413	419,712	31,010	13.53	4,945
2000-01	34,729	36,463	418,906	31,109	13.47	5,531
2001-02	36,026	37,819	420,015	33,780	12.43	5,867
2002-03	37,536	39,675	415,525	33,014	12.59	6,168
2003-04	39,266	41,070	422,788	31,662	13.35	6,475
2004-05	41,489	43,518	426,136	32,552	13.09	7,307
2005-06	43,088	45,157	432,368	32,676	13.23	7,687
2006-07	44,493	46,616	433,952	33,112	13.11	7,992
2007-08	45,393	47,609	433,333	33,161	13.07	8,256
2008-09	45,797	48,081	436,033	33,438	13.04	8,294
2009-10	46,601	48,914	432,529	33,039	13.09	9,112
2010-11	46,823	49,433	433,949	32,553	13.33	9,315
2011-12	46,946	49,308	433,614	33,201	13.06	9,379
2012-13	47,316	49,715	436,471	33,316	13.10	9,324
2013-14	48,060	50,473	438,132	33,213	13.19	9,457
2014-15	48,575	50,978	435,556	33,077	13.17	9,642
2015-16	48,976	51,466	435,225	32,883	13.24	9,701
2016-17	49,104	51,670	434,853	33,061	13.15	9,807
2017-18	49,840	52,349	432,503	33,359	12.97	10,039
2018-19	50,295	52,861	430,705	33,455	12.87	10,229
2019-20	51,336	53,991	436,116	33,329	13.09	10,155
2020-21	52,552	55,241	421,997	32,335	13.05	11,232
2021-22	53,416	56,181	414,984	32,523	12.76	12,203
2022-23	55,156	57,995	416,836	32,309	12.90	9,324

- (1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report this category is entitled and defined as follows: Avg. Salary Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 Bureau of Legislative Research Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.
- (2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included. For 2010-11 Bureau of Legislative Research Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.
- (3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA.
- (4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 Bureau of Legislative Research Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.
- (5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4).
- (6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

THE MATRIX - K-12 FUNDING

Matrix Calculations	Updated September 2024	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
School Size	' '	1 1 14	1113	1 1 10	1 1 17	1 1 10	1 1 13	1 120	1141	1 1 2 2	1 123	1 124
K = 9% of sludents		500	500	500	500	500	500	500	500	500	500	500
Gardes 4.13 = 23% of students												
Staffing Ratios						_			-		_	
Staffing Ratios Rep Trail 201 200										_		
KPTTratio = 20:1	Grades 4-12 = 69% of students	345	345	345	345	345	345	345	345	345	345	345
KPTTratio = 20:1	Staffing Ratios											
Grades 1-12 PT Traillo = 23:1 Grades 1-12 PT Traillo = 23:1 Grades 4-12 PT Traillo = 25:1 13.80	·	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Grades 4-12 PT ratio = 25:1 PAM = 20% of Classroom												
PAM = 20% of classroom 4.14												
Special Ed Teachers												
Special Ed Teachers	-											
Instructional Facilitators	Total Classicolli Teachers	24.34	24.34	24.34	24.34	24.34	24.34	24.34	24.34	24.34	24.34	24.34
Librarian / Media Specialist 0.83 0.83 0.85	Special Ed Teachers	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90
Subtotal Classroom Teachers & Support Subtotal Classroom Teachers & Subtotal Classroom Teach	Instructional Facilitators	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
State Support Personnel S.73 S.75	Librarian / Media Specialist	0.83	0.83	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
Subtotal Classroom Teachers & Support 33.67 33.67 33.69 33.6	Guidance Counselor & Nurse	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Principal 1.00 1.	Total Pupil Support Personnel	8.73	8.73	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75	8.75
Principal 1.00 1.	Subtotal Classroom Toachars & Support	33.67	33.67	33.60	33 60	33 60	33 60	33 60	33.60	33 60	33 60	33.60
Secretary 1.00 1.												
School-Level Salaries Sel.839 \$35.67 \$35.67 \$35.69 \$35	•											
School-Level Salaries Set	1											
Teacher Salary + Benefits	TOTAL All School-Level Personnel	35.67	35.67	35.69	35.69	35.69	35.69	35.69	35.69	35.69	35.69	35.69
Teacher Salary + Benefits	School-Level Salaries											
Per Student Matrix Expenditure		\$61.839	\$63,130	\$63.663	\$64.196	\$64.998	\$65.811	\$67.127	\$68.470	\$70.011	\$71.586	\$74.475
Principal Salary + Benefits	,		. ,	,	. ,							
Per Student Matrix Expenditure	,							·				·
School-level secretary	, ,		,	,	,	,	,	· '		,	-	,
Per Student Matrix Expenditure 78.50 80.10 80.10 80.10 80.90 81.70 81.70 81.70 84.00 86.00 91.00												
School-Level Salaries Per Student \$4,436.1 \$4,528.9 \$4,567.8 \$4,603.8 \$4,603.8 \$4,658.6 \$4,714.2 \$4,802.8 \$4,893.3 \$5,004.2 \$5,117.3 \$5,319.9				,	,						,	,
School-Level Resources Section	,	\$4,436.1	\$4,528.9	\$4,567.8	\$4,603.8	\$4,658.6	\$4,714.2	\$4,802.8	\$4,893.3	\$5,004.2	\$5,117.3	\$5,319.9
Technology	School I aval Pasourcas											
Salary Enhancement Other Employees All other Personnel Health Insurance 179.9 183.1	l	¢221 5	¢225.6	¢227.0	\$250.0	\$250.0	\$250.0	\$250.0	¢250.0	¢250.0	¢250.0	¢250.0
All other Personnel Health Insurance Instructional Materials 179,9 183.1 183.1 183.1 183.1 183.1 183.1 184.2 187.9 192.6 197.4 201.0 Extra Duty Funds 56.2 57.2 61.1 64.9 65.5 66.2 66.2 66.2 66.2 67.9 69.6 70.9 Supervisory Aides 55.7 56.7 50.0 50.0 50.0 50.0 50.0 50.0 51.3 52.6 56.8 Substitutes 65.2 66.3 67.7 69.0 70.4 71.8 71.8 71.8 73.6 75.4 76.8 Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student \$578.5 \$588.9 \$599.7 \$617.0 \$619.0 \$621.1 \$622.2 \$625.9 \$635.4 \$645.1 \$729.9 \$ District-Level Resources Operations & Maintenance \$640.3 \$651.8 \$664.9 \$664.9 \$674.9 \$685.0 \$697.5 \$705.7 \$723.3 \$741.3 \$766.4 \$60.0 \$		Φ221.5	\$225.0	φ231.0	φ250.0	φ250.0	φ250.0	φ250.0	\$250.0	\$250.0	φ250.0	
Instructional Materials												
Extra Duty Funds 56.2 57.2 61.1 64.9 65.5 66.2 66.2 66.2 67.9 69.6 70.9 Supervisory Aides 55.7 56.7 50.0 50.0 50.0 50.0 50.0 50.0 50.0 50.0 Substitutes 65.2 66.3 67.7 69.0 70.4 71.8 71.8 71.8 73.6 75.4 76.8 Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student \$578.5 \$588.9 \$599.7 \$617.0 \$619.0 \$621.1 \$622.2 \$625.9 \$635.4 \$645.1 \$729.9 District-Level Resources Operations & Maintenance \$640.3 \$651.8 \$664.9 \$664.9 \$664.9 \$685.0 \$697.5 \$705.7 \$723.3 \$741.3 \$766.4 Central Office 422.6 430.2 430.2 430.2 438.8 438.8 438.8 438.8 434.8 447.6 456.5 472.7 Transportation 315.5 321.2 32		470.0	400.4	400.4	400.4	400.4	400.4	404.0	407.0	100.0	407.4	
Supervisory Aides												
Substitutes 65.2 66.3 67.7 69.0 70.4 71.8 71.8 71.8 73.6 75.4 76.8 Teacher Continuing Ed Pay (5 days) \$578.5 \$588.9 \$599.7 \$617.0 \$619.0 \$621.1 \$622.2 \$625.9 \$635.4 \$645.1 \$729.9 District-Level Resources District-Level Resources \$640.3 \$651.8 \$664.9 \$664.9 \$674.9 \$685.0 \$697.5 \$705.7 \$723.3 \$741.3 \$766.4 Central Office 422.6 430.2 430.2 438.8 438.8 438.8 134.8 438.8 447.6 456.5 472.7 Transportation 315.5 321.2	1		_									
Teacher Continuing Ed Pay (5 days) School-Level Resources Per Student District-Level Resources Operations & Maintenance \$640.3 \$651.8 \$664.9 \$664.9 \$674.9 \$685.0 \$697.5 \$705.7 \$723.3 \$741.3 \$766.4 \$72.7 \$721.0 \$72.2												
School-Level Resources S78.5 \$588.9 \$599.7 \$617.0 \$619.0 \$621.1 \$622.2 \$625.9 \$635.4 \$645.1 \$729.9		65.2	66.3	67.7	69.0	70.4	71.8	71.8	71.8	73.6	75.4	76.8
District-Level Resources					****	****	*****	****	****	*****	*****	4====
Operations & Maintenance \$640.3 \$651.8 \$664.9 \$664.9 \$674.9 \$685.0 \$697.5 \$705.7 \$723.3 \$741.3 \$766.4 Central Office 422.6 430.2 430.2 438.8 438.8 438.8 134.8 438.8 447.6 456.5 472.7 Transportation 315.5 321.2		\$578.5	\$588.9	\$599.7	\$617.0	\$619.0	\$621.1	\$622.2	\$625.9	\$635.4	\$645.1	\$729.9
Central Office 422.6 430.2 430.2 438.8 438.8 438.8 134.8 438.8 447.6 456.5 472.7 Transportation 315.5 321.2 <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 .</td> <td>1 .</td> <td></td> <td>1</td> <td></td> <td></td> <td></td>						1 .	1 .		1			
Transportation 315.5 321.2 321.2 321.2 321.2 321.2 321.2 321.2 321.2 321.2 321.2 321.2 321.2 320.0 District-Level Resources Per Student \$1,378.4 \$1,403.2 \$1,416.3 \$1,424.9 \$1,434.9 \$1,445.0 \$1,457.5 \$1,465.7 \$1,492.1 \$1,519.0 \$1,568.1 \$ Subtotal Foundation Per Pupil Exp.	1 .											\$766.4
Subtotal Foundation Per Pupil Exp. \$6,393 \$6,521 \$6,584 \$6,646 \$6,713 \$6,781 \$6,883 \$6,985 \$7,132 \$7,282 \$7,771												472.7
Subtotal Foundation Per Pupil Exp. \$6,393 \$6,521 \$6,584 \$6,646 \$6,713 \$6,781 \$6,883 \$6,985 \$7,132 \$7,282 \$7,771 Adjustments (Cushion/Retirement) 0 0 0 0 0 16 33 50 131 0 Matrix Foundation Per Student \$6,393 \$6,521 \$6,584 \$6,646 \$6,713 \$6,781 \$6,899 \$7,018.0 \$7,413.0 \$7,771.0 Increase per ADM \$128.0 \$63.0 \$62.0 \$67.0 \$68.0 \$118.0 \$119.0 \$164.0 \$231.0 \$205.0 2.0% 2.0% 0.97% 0.94% 1.01% 1.01% 1.74% 1.72% 2.33% 3.22% 2.77% Enhanced Funding Per Student 0 0 0 0 0 0 0 0 0 0	·											329.0
Adjustments (Cushion/Retirement) 0 0 0 0 0 0 0 0 16 33 50 131 0 Matrix Foundation Per Student \$6,393 \$6,521 \$6,584 \$6,646 \$6,713 \$6,781 \$6,899 \$7,018.0 \$7,413.0 \$7,771.0 Increase per ADM \$126.0 \$128.0 \$63.0 \$62.0 \$67.0 \$68.0 \$118.0 \$119.0 \$164.0 \$231.0 \$205.0 2.0% 2.0% 0.97% 0.94% 1.01% 1.01% 1.74% 1.72% 2.33% 3.22% 2.77% Enhanced Funding Per Student 0 0 0 0 0 0 0 0 0	District-Level Resources Per Student	\$1,378.4	\$1,403.2	\$1,416.3	\$1,424.9	\$1,434.9	\$1,445.0	\$1,457.5	\$1,465.7	\$1,492.1	\$1,519.0	\$1,568.1
Adjustments (Cushion/Retirement) 0 0 0 0 0 0 0 0 16 33 50 131 0 Matrix Foundation Per Student \$6,393 \$6,521 \$6,584 \$6,646 \$6,713 \$6,781 \$6,899 \$7,018.0 \$7,413.0 \$7,771.0 Increase per ADM \$126.0 \$128.0 \$63.0 \$62.0 \$67.0 \$68.0 \$118.0 \$119.0 \$164.0 \$231.0 \$205.0 2.0% 2.0% 0.97% 0.94% 1.01% 1.01% 1.74% 1.72% 2.33% 3.22% 2.77% Enhanced Funding Per Student 0 0 0 0 0 0 0 0 0	Subtotal Foundation Per Pupil Exp.	\$6,393	\$6,521	\$6,584	\$6,646	\$6,713	\$6,781	\$6,883	\$6,985	\$7,132	\$7,282	\$7,771
Increase per ADM \$126.0 \$128.0 \$63.0 \$62.0 \$67.0 \$68.0 \$118.0 \$119.0 \$164.0 \$231.0 \$205.0 \$10.0 \$2.0 \$2.0 \$2.0 \$2.0 \$2.0 \$2.0 \$2.0 \$	Adjustments (Cushion/Retirement)	0	0	0	0	0	0	16	33	50	131	0
Increase per ADM 2.0% 2.0% 0.97% 0.94% 1.01% 1.74% 1.72% 2.33% 3.22% 2.77% Enhanced Funding Per Student 0 0 0 0 0 0 0 0 0 0 0 0	Matrix Foundation Per Student	\$6,393	\$6,521	\$6,584	\$6,646	\$6,713	\$6,781	\$6,899	\$7,018.0	\$7,182.0	\$7,413.0	\$7,771.0
2.0% 2.0% 0.97% 0.94% 1.01% 1.01% 1.72% 2.33% 3.22% 2.77%	Increase per ADM	\$126.0	\$128.0	\$63.0	\$62.0	\$67.0	\$68.0	\$118.0	\$119.0	\$164.0	\$231.0	\$205.0
	•	2.0%	2.0%	0.97%	0.94%	1.01%	1.01%	1.74%	1.72%	2.33%	3.22%	2.77%
Total Foundation Funding \$6,393 \$6,521 \$6,584 \$6,646 \$6,713 \$6,781 \$6,899 \$7,018 \$7,182 \$7,413 \$7,771								1	_	_		
	Total Foundation Funding	\$6,393	\$6,521	\$6,584	\$6,646	\$6,713	\$6,781	\$6,899	\$7,018	\$7,182	\$7,413	\$7,771

Foundation funding is distributed based on a school district's **average daily membership** (**ADM**), the calculation for a district's total number of students. Each school district receives the "Foundation Funding" amount set in the matrix multiplied by its prior year ADM.

Categorical Funding for Kindergarten through Twelfth Grade

Included in the Matrix is Specific Recommended Funding for K-12

Categorical						Fur	Funding Rate Per Student	ate Pe	r Stude	∍nt					
	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
1. Enhanced Student Achievement															
(ESA)															
ESA: Less than 70% of total students															
qualified as national school lunch funding (NSL) students	\$496	\$496	\$506	\$517	\$517	\$517	\$522	\$526	\$526	\$526	\$526	\$526	\$532	\$538	\$538
ESA: 70% but less than 90% of total students qualified as NSL students	\$992	\$992	\$1,012	\$1,033	\$1,033	\$1,033	\$1,042	\$1,051	\$1,051	\$1,051	\$1,051	\$1,051	\$1,063	\$1,076	\$1,076
ESA: Districts with 90% or greater of total students qualified as NSL	\$1,488	\$1,488	\$1,518	\$1,549	\$1,549	\$1,549	\$1,562	\$1,576	\$1,576	\$1,576	\$1,576	\$1,576	\$1,594	\$1,613	\$1,613
2. English Language Learner (ELL)	\$293	\$293	\$299	\$305	\$311	\$317	\$324	\$331	\$338	\$338	\$345	\$352	\$328	\$366	\$366
3. Alternative Learning Environment (ALE)	\$4,063	\$4,063	\$4,145	\$4,228	\$4,305	\$4,383	\$4,471	\$4,560	\$4,640	\$4,640	\$4,700	\$4,700	\$4,794	\$4,890	\$5,086
4. Professional Development (PD)	\$20	\$20	\$51	\$52	\$53	\$32.4	\$32.4	\$32.4	\$32.4	\$32.4	\$32	\$41	\$41	\$41	\$41
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The funding rates above do not include any supplemental funding that may have been provided by the General Assembly

The General Assembly created four categorical funding programs to provide additional funding to help districts address students' special needs and teacher training needs.

- 1. Enhanced Student Achievement (ESA) Student Funding provides funding to help districts with the extra costs associated with educating low income students. Districts receive funding for each student qualifying for free and reduced price lunches or (NSL) in the immediately preceding school year, and the rate per student depends on the percentage these students represent of their overall student body.
- 2. English Language Learners (ELL) (formerly Limited English Proficiency, amended by Act 59 of the Second Extraordinary Session of 2003) serves students identified as not being proficient in the English language. This program helps enable school districts to provide specially-trained staff, instructional materials and training for teachers with these qualified students.
- needs of this group of at-risk students. The Department of Education calculated ALE funds by multiplying the funding number as shown in the chart above, by the number of at-risk students in the program. Growth rate is projected based identified ALE students in the program. Growth rate is projected based standard learning environment. The ALE program provided educational programs to eligible students in alternative classroom settings, as well as additional services to meet the 3. ALTERNATIVE LEARNING: School districts were required to provide an alternative learning environment (ALE) for students who demonstrated an inability to function in the on the average rate of growth over the past three years.
- 4. PROFESSIONAL DEVELOPMENT: The rules governing professional development require all licensed educators in Arkansas public schools/districts to obtain a minimum of 60 hours of professional development for License Renewal is based on the Rules Governing Professional Development and Standards for Professional Learning as approved by the State Board of Education (SBE).

COUNTY & MUNICIPAL AID FUNDS GENERAL REVENUE DISTRIBUTED

	County Aid Fund		Municipal Aid Fund
Fiscal Year	General Revenues		General Revenues
1981-82	18,368,752		24,796,003
1982-83	18,919,409		25,530,341
1983-84	18,947,324		25,567,431
1984-85	18,947,324		25,567,431
1985-86	18,998,334		25,636,193
1986-87	18,552,313		25,023,710
1987-88	20,147,445		28,132,471
1990-91	20,147,445		28,132,471
1991-92	20,147,445		28,132,471
1992-93	20,147,445		28,132,471
1993-94	21,446,205		29,984,903
1994-95	21,552,313		30,136,193
1995-96	21,552,313		30,136,193
1996-97	21,552,313		30,136,193
1997-98	21,552,313		30,136,193
1998-99	21,552,313		30,136,193
1999-00	21,552,313		30,136,193
2000-01	21,552,313		30,136,193
2001-02	20,400,632		28,424,852
2002-03	19,344,452		26,953,241
2003-04	19,741,546		27,506,527
2004-05	19,741,546		27,506,527
2005-06	19,741,546		27,506,526
2006-07	19,741,546		27,506,526
2007-08	35,741,546	(A)	43,506,526
2008-09	35,741,546	(A)	43,506,526
2009-10	26,742,546	(B)	34,506,526
2010-11	23,645,067	(B)	31,372,098
2011-12	23,936,347	(B)	31,777,949
2012-13	19,645,067	(B)	27,372,099
2013-14	21,645,067	(B)	29,372,099
2014-15	21,645,067	(B)	29,372,099
2015-16	21,428,616	(B)	29,372,099
2016-17	21,428,616		29,372,099
2017-18	21,428,616		29,372,099
2018-19	21,428,616		29,372,099
2019-20	21,428,616		29,372,099
2020-21	21,428,617		29,372,099
2021-22	21,428,616		29,372,099
2022-23	21,428,616		29,372,099
2023-24	21,428,616		29,372,099

As of January 1, 1999 amounts are deducted from each counties General Revenue total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999 Special Language.

As of July 1, 2024, Act 140 of 2023 Sections 12 & 13 amended Act 1044 of 1999 Special Language for Deputy Prosecutors Salaries partial salary payment by General Revenue allocated for County Aid, by adding "each county shall be responsible for paying twenty-five percent (25%) of the prior year's amount" of County Aid General Revenue to pay for Deputy Prosecutors salaries. Effectively allowing County's to pay 25% less each year out of General Revenue County Aid, which is then paid by the State out of State Central Services.

⁽A) Includes distribution of \$4 million from Property Tax Relief Fund pursuant to Act 1268 of 2007 and \$12 million from General Revenue Allotment Reserve Fund pursuant to Act 1100 of 2007.

⁽B) Includes distributions from Property Tax Relief Fund.

GENERAL REVENUE DISTRIBUTIONS TO COUNTIES

		GENERAL RE					
COUNTY	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ARKANSAS	\$220,325	\$257,194	\$227,964	\$229,575	\$218,448	\$228,748	\$230,019
ASHLEY	200,131	236,986	208,241	210,289	197,021	206,248	207,506
BAXTER	209,962	246,719	216,483	221,562	209,527	219,572	220,685
BENTON	199,569	232,638	191,567	224,408	267,483	298,371	297,886
BOONE	200,921	237,701	207,814	212,183	201,112	211,345	212,485
BRADLEY	189,390	226,296	198,336	198,789	188,928	199,653	200,867
CALHOUN	180,009	216,246	190,152	188,958	180,912	191,135	192,486
CARROLL	207,284	244,110	214,941	217,852	208,292	218,769	219,968
CHICOT	187,356	223,561	196,279	196,777	186,122	195,913	197,229
CLARK	196,741	233,590	204,759	206,983	194,383	204,751	205,994
CLAY	188,675	225,558	197,251	198,410	187,332	197,092	197,580
CLEBURNE	204,351	241,185	212,128	214,811	202,916	212,653	213,875
CLEVELAND	186,325	223,245	195,499	195,517	185,770	195,766	197,099
COLUMBIA	178,594	215,435	186,486	188,950	176,626	186,200	187,434
CONWAY	184,281	221,138	192,438	194,397	183,194	193,945	195,893
CRAIGHEAD	224,357	260,840	225,737	239,986	239,319	254,052	254,714
CRAWFORD	219,638	256,993	225,206	232,737	216,703	225,089	225,981
CRITTENDEN	125,090	161,800	130,852	138,079	121,508	129,693	131,463
CROSS	192,853	230,427	201,985	203,419	192,732	201,950	203,923
DALLAS	181,449	219,072	190,670	191,300	180,321	190,842	192,182
DESHA	184,630	221,529	193,455	194,140	182,619	193,087	194,396
DREW	204,156	240,327	212,536	213,369	202,460	213,026	214,196
FAULKNER	256,901	293,302	257,624	273,062	265,680	278,547	279,130
FRANKLIN	189,881	226,754	198,292	199,765	189,059	198,978	200,249
FULTON	192,499	229,402	201,386	201,253	192,965	203,270	204,574
GARLAND	114,905	151,391	117,019	130,504	117,038	127,885	128,619
GRANT	183,946	220,821	192,380	193,811	184,506	194,842	196,108
GREENE	214,615	250,669	221,089	226,257	218,423	229,754	230,840
HEMPSTEAD	195,483	233,034	204,232	206,397	193,339	202,647	203,899
HOT SPRING	199,901	236,700	207,116	210,871	199,834	209,988	211,856
HOWARD	187,112	224,007	195,874	196,679	186,504	196,485	197,784
INDEPENDENCE	215,347	252,128	222,261	225,890	216,540	227,077	228,114
IZARD	203,952	240,847	212,722	212,812	204,418	214,024	215,218
JACKSON	192,060	228,234	199,782	201,935	190,285	200,827	202,701
JEFFERSON	67,684	104,507	71,906	81,313	53,288	58,422	59,969
JOHNSON	204,149	240,985	211,961	214,578	204,508	214,787	216,002
LAFAYETTE	187,035	223,961	195,594	196,151	185,586	196,222	197,563
LAWRENCE	194,504	231,381	202,973	204,337	193,506	203,371	204,648
LEE	182,958	219,169	191,992	192,278	181,502	190,525	192,451
LINCOLN	188,366	225,959	197,800	197,958	188,215	197,423	199,321
LITTLE RIVER	185,296	222,280	194,194	194,904	184,630	194,568	195,872
LOGAN	191,373	227,537	199,455	201,545	190,153	199,938	201,177
LONOKE	237,887	274,510	242,237	251,456	243,011	254,752	254,855
MADISON	183,445	220,330	191,351	193,153	184,240	195,559	196,734
MARION	191,958	228,838	199,788	201,034	192,650	202,326	204,299
MILLER	168,477	205,224	174,840	180,220	166,779	176,443	177,550
MISSISSIPPI	150,314	187,746	157,133	161,578	143,227	150,348	152,167
MONROE	177,655	214,577	186,872	186,808	176,868	186,793	187,931
MONTGOMERY	179,432	215,648	187,841	187,983	177,608	188,343	189,570
NEVADA	183,062	220,325	192,635	192,503	183,375	193,571	195,635
NEWTON	194,387	230,608	203,590	203,553	193,888	203,900	205,236
OUACHITA	177,614	213,748	184,679	188,086	173,501	182,426	183,661
PERRY	194,188	230,399	203,220	203,509	194,420	204,654	205,971
PHILLIPS	190,210	227,065	195,123	192,551	184,206	193,257	192,125
PIKE	189,647	226,554	199,311	199,731	189,005	199,675	200,991
POINSETT	195,802	232,643	203,691	206,160	193,993	203,615	204,849
POLK	165,275	202,136	173,482	175,346	163,847	173,583	174,841
POPE	236,465	273,121	241,350	249,550	236,998	247,346	248,317
PRAIRIE	181,298	218,918	191,170	190,493	182,296	191,849	193,877
PULASKI	0	0	0	0	0	0	0
RANDOLPH	196,918	233,792	205,342	206,791	198,073	208,590	209,852
ST. FRANCIS	124,090	236,153	206,923	209,959	192,376	155,576	156,159
SALINE	190,746	159,820	125,307	140,502	139,723	199,641	201,659
SCOTT	196,790	227,653	199,714	199,425	189,071	206,773	208,804
SEARCY	104,040	233,712	205,303	204,546	196,489	112,079	112,634
SEBASTIAN	191,348	140,378	103,751	121,818	101,670	200,203	201,383
SEVIER	196,781	228,927	199,846	201,155	190,342	207,555	208,825
SHARP	198,631	233,659	205,262	206,603	197,247	201,353	202,486
STONE	200,381	237,283	208,556	209,846	200,304	211,357	211,059
UNION	150,943	186,999	156,753	161,852	147,240	156,297	157,426
VAN BUREN	186,954	223,831	195,433	196,778	184,899	195,355	196,635
WASHINGTON	274,931	310,885	267,693	298,381	318,520	342,181	342,672
WHITE	220,658	257,238	224,304	234,867	218,267	227,735	228,520
WOODRUFF	182,307	219,234	191,597	190,695	181,992	192,060	193,401
YELL	189,467	226,320	196,850	198,950	187,393	196,934	198,785
TOTAL	\$14,016,157	\$16,733,932	\$14,537,372	\$14,820,671	\$14,087,228	\$14,869,608	\$14,958,863
As of January 1 1999							

As of January 1, 1999 amounts are deducted from each counties totals for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

Source: Arkansas State Treasury. Does not include one-time grants or general improvement funds.

MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2024

	1			TRIBUTION F	ISCAL TEAR 2	024			
		Special	Highway	4 Lane Highway			Rescue	Casino	
	General	Revenues	Severance	Construction	Wholesale	Property Tax	& Shelter	Revenues	
City	Revenues	(Highway Funds)	(Natural Gas)	(.5 Sales Tax)	Fuel Tax	Relief Trust	(License Plate)		Total
Adona	\$2,079	\$10,953	\$161	\$427	\$984	\$149			\$14,753
Alexander	\$47,228	\$248,835	\$3,666	\$9,691	\$22,364	\$3,375			\$335,159
Alicia	\$1,995	\$10,512	\$155	\$409	\$945	\$143			\$14,159
Alma	\$81,271	\$428,202	\$6,309	\$16,677	\$38,484	\$5,807			\$576,750
Almyra	\$3,572	\$18,819	\$277	\$733	\$1,691	\$255			\$25,347
Alpena	\$5,218	\$27,493	\$405	\$1,071	\$2,471	\$373			\$37,031
Altheimer	\$9,711	\$51,164	\$754 \$720	\$1,993	\$4,598	\$694			\$68,913
Altus	\$9,278	\$48,885		\$1,904	\$4,393	\$663			\$65,844
Amagon	\$963 \$9,501	\$5,072	\$75 \$738	\$198	\$456 \$4,499	\$69 \$679			\$6,832
Amity	\$1,884	\$50,061 \$9,924	\$736 \$146	\$1,950 \$386	\$892	\$135			\$67,428
Anthonyville	\$1,577	\$8,307	\$146	\$324	\$747	\$133			\$13,367
Antoine	\$1,377	\$763,045	\$11,242	\$29,717	\$68,578	\$10,349	\$47		\$11,189
Arkadelphia	\$144,623	\$27,640	\$11,242	\$1,076	\$2,484	\$10,349	\$47		\$1,027,801
Arkansas City	\$15,864	\$83,582	\$1,231	\$3,255	\$7,512	\$1,134			\$37,229
Ash Flat Ashdown	\$59,450	\$313,231	\$4,615	\$12,199	\$28,151	\$4,248			\$112,578 \$421,894
Atkins	\$39,430	\$210,168	\$3,096	\$8,185	\$18,889	\$2,850			
	\$1,507	\$7,939	\$3,090	\$309	\$714	\$108			\$283,078 \$10,693
Aubrey Augusta	\$27,876	\$146,875	\$2,164	\$5,720	\$13,200	\$1,992	\$9		\$10,693
Augusta	\$48,274	\$254,348	\$3,747	\$9,906	\$22,859	\$3,450	ψο		\$342,585
Avoca	\$6,795	\$35,800	\$527	\$1,394	\$3,217	\$486			\$48,219
Bald Knob	\$35,187	\$185,395	\$2,731	\$7,220	\$16,662	\$2,514			\$249,711
Banks	\$1,214	\$6,395	\$94	\$249	\$575	\$87			\$8,614
Barling	\$66,719	\$351,530	\$5,179	\$13,691	\$31,593	\$4,768			\$473,480
Bassett	\$1,730	\$9,115	\$134	\$355	\$819	\$124			\$12,278
Batesville	\$156,138	\$822,663	\$12,121	\$32,039	\$73,936	\$11,157			\$1,108,054
Bauxite	\$8,776	\$46,238	\$681	\$1,801	\$4,156	\$627			\$62,279
Вау	\$26,174	\$137,907	\$2,032	\$5,371	\$12,394	\$1,870			\$185,748
Bearden	\$10,827	\$57,045	\$840	\$2,222	\$5,127	\$774			\$76,834
Beaver	\$935	\$4,925	\$73	\$192	\$443	\$67			\$6,634
Beebe	\$117,714	\$620,213	\$9,138	\$24,154	\$55,741	\$8,412	\$38		\$835,410
Beedeville	\$1,172	\$6,175	\$91	\$240	\$555	\$84	, , ,		\$8,317
Bella Vista	\$420,014	\$2,212,978	\$32,604	\$86,185	\$198,890	\$30,013			\$2,980,685
Bellefonte	\$5,734	\$30,213	\$445	\$1,177	\$2,715	\$410			\$40,694
Belleville	\$4,353	\$22,935	\$338	\$893	\$2,061	\$311			\$30,892
Ben Lomond	\$1,953	\$10,292	\$152	\$401	\$925	\$140			\$13,862
Benton	\$488,519	\$2,573,917	\$37,922	\$100,242	\$231,329	\$34,909	\$158		\$3,466,997
Bentonville	\$755,702	\$3,981,655	\$58,663	\$155,067	\$357,848	\$54,001			\$5,362,936
Bergman	\$5,944	\$31,316	\$461	\$1,220	\$2,814	\$425			\$42,180
Berryville	\$79,276	\$417,690	\$6,154	\$16,267	\$37,540	\$5,665			\$562,591
Bethel Heights	Consolidat	ed with Springdale	in 2020.						\$0
Big Flat	\$1,228	\$6,469	\$95	\$252	\$581	\$88			\$8,713
Bigelow	\$4,911	\$25,876	\$381	\$1,008	\$2,326	\$351			\$34,853
Biggers	\$4,255	\$22,421	\$330	\$873	\$2,015	\$304			\$30,199
Birdsong	\$446	\$2,352	\$35	\$92	\$211	\$32			\$3,168
Biscoe	\$4,255	\$22,421	\$330	\$873	\$2,015	\$304			\$30,199
Black Oak	\$3,251	\$17,128	\$252	\$667	\$1,539	\$232			\$23,070
Black Rock	\$8,232	\$43,372	\$639	\$1,689	\$3,898	\$588			\$58,418
Black Springs	\$1,339	\$7,057	\$104	\$275	\$634	\$96			\$9,505
Blevins	\$4,018	\$21,171	\$312	\$825	\$1,903	\$287			\$28,516
Blue Eye	\$0	\$3,382	\$50	\$132	\$304	\$46			\$3,913
Blue Mountain	\$1,228	\$6,469	\$95	\$252	\$581	\$88			\$8,713
Bluff City	\$1,646	\$8,674	\$128	\$338	\$780	\$118			\$11,684
Blytheville	\$187,042	\$985,490	\$14,520	\$38,380	\$88,570	\$13,366			\$1,327,367
Bodcaw	\$1,688	\$8,895	\$131	\$346	\$799	\$121			\$11,981
Bonanza	\$8,190	\$43,151	\$636	\$1,681	\$3,878	\$585			\$58,121
Bono	\$33,611	\$177,088	\$2,609	\$6,897	\$15,916	\$2,402			\$238,522
Booneville	\$53,144	\$280,004	\$4,125	\$10,905	\$25,165	\$3,798			\$377,140
Bradford	\$9,460	\$49,841	\$734	\$1,941	\$4,479	\$676			\$67,131
Bradley	\$5,651	\$29,772	\$439	\$1,159	\$2,676	\$404			\$40,100
Branch	\$4,130	\$21,759	\$321	\$847	\$1,956	\$295			\$29,308
Briarcliff	\$3,293	\$17,349	\$256	\$676	\$1,559	\$235			\$23,367
Brinkley	\$37,671	\$198,480	\$2,924	\$7,730	\$17,838	\$2,692			\$267,335
Brookland	\$56,701	\$298,749	\$4,402	\$11,635	\$26,850	\$4,052	***		\$402,388
Bryant	\$288,292	\$1,518,960	\$22,379	\$59,157	\$136,515	\$20,601	\$93		\$2,045,997

City General Revenues Severance Construction Construct		Casino	Rescue			4 Lane Highway	Highway	Special		
City Revenue Highway Fund Valuaria Cosp. 6. Sales Tay. 7. Feb. Tay. Relief Traits License Funds Rule License Funds Rule R				Property Tax	Wholesale				General	
Bust Shooles \$27.235 \$144,444 \$2.714 \$5,588 \$12,896 \$1,946 \$1,946 \$1,953 \$10,0202 \$31,516 \$28,776 \$75,005 \$175,535 \$26,489 \$1.00 \$1,0	Total									City
Sunderline	\$16,33			\$165	\$1,090	\$472	\$179		\$2,302	Buckner
Surdete	\$193,27				\$12,896	\$5,588	\$2,114			
Cardovallery	\$13,86				\$925	\$401	\$152	\$10,292	\$1,953	Burdette
Cathowel	\$2,630,79		\$120	\$26,489	\$175,535	\$76,065	\$28,776	\$1,953,116	\$370,694	Cabot
Calle	\$58,91			\$593	\$3,931	\$1,703	\$644	\$43,739	\$8,302	Caddo Valley
Caltor Noche S55,322 S133,423 S10,505 S10,50	\$44,65			\$450	\$2,980					Caldwell
Carlon	\$7,22				·	· ·				
Carriance	\$179,70									
Cammack Village	\$42,47					. ,				
Campubel Station	\$1,050,72									
Cartaway \$15.808 \$83.288 \$1.227 \$3.244 \$7.485 \$1.130 Cartinge \$28.365 \$149.448 \$2.202 \$5.820 \$11.435 \$2.027 Cartinge \$3.097 \$16.319 \$240 \$63.68 \$14.47 \$2.21 Casts \$3.097 \$16.319 \$240 \$63.68 \$1.487 \$2.21 Casts \$3.097 \$16.319 \$240 \$63.68 \$1.487 \$2.21 Casts \$3.097 \$20.583 \$30.98 \$2.00 \$3.846 \$7.00 Casts \$3.097 \$2.00.583 \$3.03 \$50.02 \$1.850 \$2.79 Cauthorollic \$2.140 \$51.321 \$167 \$441 \$1.5017 \$154 Cave City \$2.66.16 \$14.1288 \$2.082 \$5.503 \$12.608 \$1.1010 Cave Springs \$76.667 \$410.288 \$2.082 \$5.503 \$12.608 \$1.1010 Caredarville \$19.868 \$10.460 \$1.542 \$40.077 \$9.408 \$4.470 Caredarville \$19.868 \$10.460 \$15.542 \$4.077 \$9.408 \$4.420 Cartentol City \$64.32 \$63.5886 \$449 \$1.320 \$3.50.60 Cartentol City \$64.32 \$63.5886 \$449 \$1.320 \$3.50.60 Cartentol City \$64.32 \$63.5886 \$449 \$1.320 \$3.50.60 Cartentol City \$64.25 \$63.5886 \$449 \$1.320 \$3.50.60 Cartentol City \$64.25 \$63.5886 \$449 \$1.320 \$3.50.60 Cartentol City \$64.25 \$63.5886 \$649 \$1.320 \$3.50.60 Cartentol Signal \$1.50.247 \$2.203 \$1.606 \$3.790 \$1.000 Cartentol Signal \$3.000 \$1.50.247 \$2.203 \$1.606 \$3.790 \$3.700 Cartentol Signal \$3.50.106 \$1.50.247 \$2.203 \$1.606 \$3.790 \$3.50.60 Cartentol Signal \$3.50.00 \$1.50.247 \$2.203 \$3.50.60 Cartentol Signal \$3.50.00 \$1.50.247 \$2.203 \$3.50.60 Cartentol Signal \$3.50.00 \$1.50.600 \$1.50.600 \$1.00.600 Cartentol Signal \$3.50.00 \$1.50.600 \$1.50.600 \$1.50.600 Cartentol Signal \$3.50.00 \$1.50.600 \$1.50.600 Cartentol Signal \$3.50.00 \$1.50.600 \$1.50.600 Cartentol Signal \$3.50.00 Cartentol Signal \$3.50.00 Cart	\$77,03									
Cartisele \$28,966 \$1494.48 \$2.02 \$5.800 \$13.432 \$2.027 \$ Carthage \$3.097 \$10.339 \$240 \$930 \$11.487 \$221 \$ Case \$16.74 \$8.821 \$1930 \$344 \$739 \$100 \$ Case \$16.74 \$8.821 \$1930 \$344 \$739 \$100 \$ Case \$1.674 \$8.821 \$1930 \$344 \$739 \$100 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.674 \$1.72 \$164 \$ Case \$1.974 \$1.72 \$164 \$ Case \$1.974 \$1.72 \$164 \$ Case \$1.974 \$1.72 \$1.72 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.974 \$ Case \$1.72 \$	\$22,97									· ·
Carthage \$3.097 \$16.319 \$240 \$536 \$1.447 \$2.21	\$112,18									·
Case \$ 16,774 \$8,821 \$100 \$3444 \$778 \$120 Cash \$3,007 \$20,583 \$303 \$302 \$1,690 \$279 Coutevoille \$22,496 \$11,321 \$167 \$441 \$1,017 \$154 Cave City \$26,667 \$403,943 \$5,961 \$15,732 \$36,808 \$1,916 Central City \$19,688 \$10,709 \$19,270 \$50,007 \$9,408 \$14,200 Contraction \$248,236 \$13,079,009 \$19,270 \$90,008 \$14,200 Contraction \$36,432 \$33,889 \$13,200 \$30,400 \$400 Contracticity \$64,432 \$38,3889 \$13,200 \$30,400 \$400 Cherrickee Village \$66,691 \$513,383 \$51,777 \$13,065 \$31,500 \$4,766 \$11 Cherry Valley \$8,022 \$42,299 \$623 \$16,666 \$31,291 \$414 \$414 \$414 \$414 \$414 \$414 \$414 \$414 \$414 <td>\$201,29 \$21,98</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	\$201,29 \$21,98									
Cash	\$21,96 \$11,88						· ·			-
Cauthsville	\$11,00				· ·	·				
Cave City	\$15,24									
Cave Springs	\$15,24						· ·			
Sedarville	\$190,30 \$544,07									•
Centration	\$140,99									
Central City	\$1,761,63									
Charleston \$36,108 \$190,247 \$2,803 \$7,409 \$17,098 \$2,590 Cherokee Village \$66,891 \$351,338 \$5,177 \$13,685 \$31,580 \$4,766 \$11 Cherry Valley \$8,022 \$42,269 \$623 \$1,646 \$33,799 \$573 Chester \$2,009 \$10,586 \$156 \$412 \$951 \$144 Cherry Valley \$8,022 \$42,269 \$623 \$1,646 \$3,799 \$573 Chester \$3,030 \$16,586 \$156 \$412 \$951 \$144 Cherry Valley \$18,098 \$274 \$724 \$1,672 \$252 Clarendon \$21,291 \$112,178 \$1,653 \$4,369 \$10,082 \$15,521 Clareddon \$21,291 \$112,178 \$1,653 \$4,369 \$10,082 \$15,521 Clareddol \$4,688 \$24,700 \$3464 \$962 \$52,20 \$335 Clarksville \$130,885 \$689,608 \$10,160 \$26,657 \$61,978 \$9,353 Clarksville \$130,885 \$868,608 \$10,160 \$26,657 \$61,978 \$9,353 Clarksville \$111,441 \$60,279 \$8688 \$2,348 \$5,418 \$818 Concord \$2,651 \$13,967 \$200 \$344 \$3,165 \$184,439 \$2,717 \$7,185 \$16,576 \$2,501 Condition \$4,088 \$21,539 \$337 \$839 \$1,936 \$292 Concord \$2,651 \$13,967 \$200 \$344 \$1,255 \$189 Conway \$894,827 \$4,714,691 \$69,463 \$183,617 \$423,729 \$63,943 \$220 \$5 \$60,100 \$4,088 \$21,539 \$313,617 \$423,729 \$63,943 \$200 \$5 \$60,100 \$4,088 \$23,720 \$3,495 \$9,239 \$21,330 \$3,217 \$60,100 \$12,262 \$66,131 \$960 \$2,257 \$35,854 \$8883 \$60,100 \$1,244 \$6,395 \$9,493 \$1,395 \$3,955 \$3,	\$45,64					\$1,320	\$499		\$6,432	
Cherry Valley	\$256,24				\$17,098	\$7,409	\$2,803	\$190,247	\$36,108	•
Cherry Valley	\$473,29		\$11		\$31,580	\$13,685	\$5,177	\$351,383	\$66,691	
Chidester	\$56,93		·		\$3,799	\$1,646	\$623	\$42,269	\$8,022	
Clarendon \$21,291 \$112,178 \$1,653 \$4,369 \$10,082 \$1,521	\$14,25			\$144	\$951	\$412	\$156	\$10,586	\$2,009	Chester
Clarkedale	\$25,05			\$252	\$1,672	\$724	\$274	\$18,598	\$3,530	Chidester
Clarksville \$130,885 \$689,608 \$10,160 \$26,857 \$61,978 \$9,353 Clinton \$35,006 \$184,439 \$2,717 \$7,183 \$16,576 \$2,501 Coal Hill \$11,441 \$60,279 \$888 \$2,348 \$5,418 \$818 Cott \$4,088 \$21,539 \$317 \$839 \$1,936 \$292 Concord \$2,651 \$13,967 \$206 \$544 \$1,255 \$1899 Conway \$894,827 \$4,714,691 \$69,463 \$183,617 \$423,729 \$63,943 \$290 \$ Corning \$45,023 \$237,220 \$3,495 \$9,239 \$21,320 \$3,217 Cotter \$12,362 \$65,131 \$960 \$2,537 \$5,854 \$883 Cotter \$12,362 \$65,131 \$960 \$2,537 \$5,854 \$883 Cotter \$12,362 \$65,131 \$960 \$2,537 \$5,854 \$883 Cotter \$12,464 \$33,862 \$131 <	\$151,09			\$1,521	\$10,082	\$4,369	\$1,653	\$112,178	\$21,291	Clarendon
Clinton \$35,006 \$184,439 \$2,717 \$7,183 \$16,576 \$2,501 Coal Hill \$11,441 \$60,279 \$888 \$2,348 \$5,418 \$818 Cott \$4,088 \$21,539 \$317 \$839 \$1,936 \$292 Concord \$2,651 \$13,967 \$206 \$544 \$1,255 \$189 Comway \$894,827 \$4,714,661 \$69,463 \$183,617 \$423,729 \$63,943 \$290 \$ Corning \$45,023 \$237,220 \$3,495 \$9,239 \$21,320 \$3,217 Cotter \$12,362 \$65,131 \$960 \$2,537 \$5,554 \$883 Cotter \$12,362 \$65,131 \$990 \$2,537 \$5,554 \$883 Cotter \$12,362 \$65,131 \$990 \$2,577 \$5,554 \$883 Cotter \$12,362 \$65,31 \$1515 \$3,495 \$527 \$5 Cove \$4,451 \$23,450 \$345 \$943 <	\$33,26				\$2,220	· ·		\$24,700		Clarkedale
Coal Hill \$11.441 \$0.279 \$888 \$2,348 \$5,418 \$818 Colt \$4.086 \$21.539 \$317 \$839 \$1,936 \$292 Concord \$2,651 \$13,967 \$206 \$544 \$1,255 \$189 Comway \$894,827 \$4,714,691 \$69,463 \$183,617 \$423,729 \$63,943 \$290 \$200 Corning \$45,023 \$237,220 \$3,495 \$9,239 \$21,320 \$3,217 Cotter \$12,362 \$65,5131 \$960 \$2,557 \$5,854 \$883 Cotter \$12,362 \$65,5131 \$960 \$2,537 \$5,854 \$883 Cotter \$12,362 \$65,5131 \$960 \$2,537 \$5,854 \$883 Cotter \$12,362 \$65,5131 \$960 \$2,527 \$5,864 \$883 Cotter \$4,451 \$23,450 \$345 \$913 \$2,108 \$32,708 Cove \$4,451 \$6,392 \$0.950 \$1,233	\$928,84									Clarksville
Colt \$4,088 \$21,539 \$317 \$839 \$1,936 \$292 Concord \$2,651 \$13,967 \$206 \$544 \$1,255 \$189 Comway \$894,827 \$4,714,691 \$69,463 \$183,617 \$423,729 \$63,943 \$290 \$ Coming \$45,023 \$237,220 \$3,495 \$9,239 \$21,320 \$3,217 Cotter \$12,362 \$65,131 \$960 \$2,537 \$5,854 \$883 Cotter \$12,362 \$65,131 \$960 \$2,537 \$5,854 \$883 Cove \$4,451 \$23,450 \$345 \$913 \$2,108 \$318 Cove \$4,451 \$6,395 \$94 \$249 \$675 \$87 Cove \$1,214 \$6,395 \$94 \$249 \$675 \$87 Cove \$1,214 \$6,395 \$94 \$249 \$675 \$87 Cove \$1,214 \$6,395 \$94 \$249 \$675 \$87	\$248,42									
Concord \$2,651 \$13,967 \$206 \$544 \$1,255 \$189 Conway \$894,827 \$4,714,691 \$69,463 \$183,617 \$423,729 \$63,943 \$290 \$ Corning \$45,023 \$237,220 \$3,495 \$9,239 \$21,320 \$3,217 \$3,495 \$2,537 \$5,554 \$883 \$67,73 \$1,515 \$3,495 \$527 \$2,537 \$2,545 \$3,495 \$527 \$2,527 \$2,537 \$3,495 \$527 \$2,527 \$2,537 \$3,495 \$527 \$2,527 \$2,537 \$3,495 \$527 \$2,527 \$2,527 \$3,495 \$3,495 \$527 \$2,527 \$2,527 \$3,495 \$527 \$2,527 \$3,495 \$527 \$2,527 \$3,495 \$3,495 \$527 \$2,527 \$2,527 \$3,495 \$527 \$2,527 \$3,495 \$527 \$2,527 \$3,495 \$3,495 \$527 \$2,527 \$3,495 \$3,493 \$3,493 \$3,493 \$3,493 \$3,494 \$3,494 \$3,494 \$3,494	\$81,19					. ,	· ·			
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Delaplaine \$893 \$4,705 \$69 \$183 \$423 \$64 Delight \$4,018 \$21,171 \$312 \$825 \$1,903 \$287 Dell \$2,707 \$14,261 \$210 \$555 \$1,282 \$193 Denning \$2,790 \$14,702 \$217 \$573 \$1,321 \$199 DeQueen \$85,178 \$448,785 \$6,612 \$17,478 \$40,334 \$6,087 \$28 Dermott \$19,849 \$148,566 \$2,189 \$5,786 \$13,352 \$2,015 Des Arc \$26,579 \$140,039 \$2,063 \$5,454 \$12,586 \$1,899 DeValls Bluff \$7,255 \$38,226 \$563 \$1,489 \$3,436 \$518 DeWitt \$42,638 \$224,650 \$3,310 \$8,749 \$20,190 \$3,047 Diamond City \$10,562 \$55,648 \$820 \$2,167 \$5,001 \$755 Diaz \$17,077 \$89,978 \$1,326 \$3,504 \$8,087<	\$6,43				\$429	\$186	\$70	\$4,778	\$907	
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Denning \$2,790 \$14,702 \$217 \$573 \$1,321 \$199 DeQueen \$85,178 \$448,785 \$6,612 \$17,478 \$40,334 \$6,087 \$28 Dermott \$19,849 \$148,566 \$2,189 \$5,786 \$13,352 \$2,015 Des Arc \$26,579 \$140,039 \$2,063 \$5,454 \$12,586 \$1,899 DeValls Bluff \$7,255 \$38,226 \$563 \$1,489 \$3,436 \$518 DeWitt \$42,638 \$224,650 \$3,310 \$8,749 \$20,190 \$3,047 Diamond City \$10,562 \$55,648 \$820 \$2,167 \$5,001 \$755 Diaz \$17,077 \$89,978 \$1,326 \$3,504 \$8,087 \$1,220 Dierks \$12,780 \$67,336 \$992 \$2,622 \$6,052 \$913 Donaldson \$3,837 \$20,216 \$298 \$787 \$1,817 \$274 Dover \$18,654 \$98,284 \$1,448 \$3,828	\$28,51			\$287						Delight
DeQueen \$85,178 \$448,785 \$6,612 \$17,478 \$40,334 \$6,087 \$28 Dermott \$19,849 \$148,566 \$2,189 \$5,786 \$13,352 \$2,015 Des Arc \$26,579 \$140,039 \$2,063 \$5,454 \$12,586 \$1,899 DeValls Bluff \$7,255 \$38,226 \$563 \$1,489 \$3,436 \$518 DeWitt \$42,638 \$224,650 \$3,310 \$8,749 \$20,190 \$3,047 Diamond City \$10,562 \$55,648 \$820 \$2,167 \$5,001 \$755 Diaz \$17,077 \$89,978 \$1,326 \$3,504 \$8,087 \$1,220 Dierks \$12,780 \$67,336 \$992 \$2,622 \$6,052 \$913 Donaldson \$3,837 \$20,216 \$298 \$787 \$1,817 \$274 Dover \$18,654 \$98,284 \$1,448 \$3,828 \$8,833 \$1,333	\$19,20									Dell
Dermott \$19,849 \$148,566 \$2,189 \$5,786 \$13,352 \$2,015 Des Arc \$26,579 \$140,039 \$2,063 \$5,454 \$12,586 \$1,899 DeValls Bluff \$7,255 \$38,226 \$563 \$1,489 \$3,436 \$518 DeWitt \$42,638 \$224,650 \$3,310 \$8,749 \$20,190 \$3,047 Diamond City \$10,562 \$55,648 \$820 \$2,167 \$5,001 \$755 Diaz \$17,077 \$89,978 \$1,326 \$3,504 \$8,087 \$1,220 Dierks \$12,780 \$67,336 \$992 \$2,622 \$6,052 \$913 Donaldson \$3,837 \$20,216 \$298 \$787 \$1,817 \$274 Dover \$18,654 \$98,284 \$1,448 \$3,828 \$8,833 \$1,333	\$19,80									
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Dover \$18,654 \$98,284 \$1,448 \$3,828 \$8,833 \$1,333	\$90,69									
	\$27,22 \$132,38									
Dumas \$55,822 \$294,118 \$4,333 \$11,455 \$26,434 \$3,989	\$132,36									
Dufflas \$60,022 \$254,110 \$44,000 \$11,400 \$25,404 \$3,969 Dyer \$10,771 \$56,751 \$836 \$2,210 \$5,100 \$770	\$76,43									

		Special	Highway	4 Lane Highway			Rescue	Casino	
	General	Revenues	Severance	Construction	Wholesale	Property Tax	& Shelter	Revenues	
City	Revenues	(Highway Funds)	(Natural Gas)	(.5 Sales Tax)	Fuel Tax	Relief Trust	(License Plate)		Total
Dyess	\$4,730	\$24,920	\$367	\$971	\$2,240	\$338	(======================================		\$33,565
Earle	\$25,546	\$134,599	\$1,983	\$5,242	\$12,097	\$1,825			\$181,293
East Camden	\$11,134	\$58,662	\$864	\$2,285	\$5,272	\$796			\$79,012
Edmondson	\$3,390	\$17,863	\$263	\$696	\$1,605	\$242			\$24,060
Egypt	\$1,577	\$8,307	\$122	\$324	\$747	\$113			\$11,189
El Dorado	\$247,734	\$1,305,263	\$19,231	\$50,834	\$117,309	\$17,703			\$1,758,073
Elaine	\$7,102	\$37,417	\$551	\$1,457	\$3,363	\$507			\$50,398
Elkins	\$50,256	\$264,787	\$3,901	\$10,312	\$23,797	\$3,591			\$356,645
Elm Springs	\$32,941	\$173,560	\$2,557	\$6,759	\$15,599	\$2,354			\$233,770
Emerson	\$4,088	\$21,539	\$317	\$839	\$1,936	\$292			\$29,011
Emmet	\$5,790	\$30,507	\$449	\$1,188	\$2,742	\$414			\$41,090
England	\$34,559	\$182,087	\$2,683	\$7,091	\$16,365	\$2,470			\$245,255
Enola	\$4,437	\$23,377	\$344	\$910	\$2,101	\$317			\$31,486
Etowah	\$3,544	\$18,672	\$275	\$727	\$1,678	\$253			\$25,149
Eudora	\$24,109	\$127,027	\$1,872	\$4,947	\$11,416	\$1,723			\$171,094
Eureka Springs	\$30,220	\$159,225	\$2,346	\$6,201	\$14,310	\$2,159			\$214,462
Evening Shade	\$5,860	\$30,875	\$455	\$1,202	\$2,775	\$419			\$41,585
Everton	\$1,451	\$7,645	\$113	\$298	\$687	\$104			\$10,297
Fairfield Bay	\$29,411	\$154,961	\$2,283	\$6,035	\$13,927	\$2,102			\$208,719
Fargo	\$795 \$105,813	\$4,190 \$557,508	\$62 \$8,214	\$163 \$21,712	\$377 \$50,106	\$57			\$5,644
Farmington	\$1,310,787	\$6.906.294	\$101,752	\$268,969	\$620,697	\$7,561			\$750,914
Fayetteville	\$1,310,787	\$6,248	\$101,732	\$208,909	\$562	\$93,666			\$9,302,165
Felsenthal Fifty Six	\$2,204	\$11,615	\$171	\$452	\$1,044	\$85 \$158			\$8,416 \$15,644
Fisher	\$2,511	\$13,232	\$195	\$515	\$1,189	\$179			\$17,822
Flippin	\$18,766	\$98,872	\$1,457	\$3,851	\$8,886	\$1,341			\$133,172
Fordyce	\$47,381	\$249,644	\$3,678	\$9,722	\$22,437	\$3,386			\$336,248
Foreman	\$13,631	\$71,820	\$1,058	\$2,797	\$6,455	\$974			\$96,736
Forrest City	\$181,587	\$956,747	\$14,096	\$37,261	\$85,987	\$12,976			\$1,288,653
Fort Smith	\$1,243,719	\$6,552,926	\$96,546	\$255,207	\$588,939	\$88,874			\$8,826,210
Fouke	\$11,273	\$59,397	\$875	\$2,313	\$5,338	\$806			\$80,002
Fountain Hill	\$1,507	\$7,939	\$117	\$309	\$714	\$108			\$10,693
Fountain Lake	\$6,627	\$34,918	\$514	\$1,360	\$3,138	\$474			\$47,031
Fourche	\$781	\$4,117	\$61	\$160	\$370	\$56			\$5,545
Franklin	\$2,665	\$14,041	\$207	\$547	\$1,262	\$190			\$18,911
Friendship	\$2,204	\$11,615	\$171	\$452	\$1,044	\$158			\$15,644
Fulton	\$1,605	\$8,454	\$125	\$329	\$760	\$115			\$11,386
Garfield	\$8,274	\$43,592	\$642	\$1,698	\$3,918	\$591			\$58,715
Garland	\$2,721	\$14,335	\$211	\$558	\$1,288	\$194			\$19,308
Garner	\$2,944	\$15,511	\$229	\$604	\$1,394	\$210			\$20,892
Gassville	\$30,290	\$159,593	\$2,351	\$6,215	\$14,343	\$2,164			\$214,957
Gateway	\$6,083	\$32,051	\$472	\$1,248	\$2,881	\$435			\$43,170
Gentry	\$52,878	\$278,607	\$4,105	\$10,850	\$25,040	\$3,779			\$375,259
Georgetown	\$1,130	\$5,954	\$88	\$232	\$535	\$81			\$8,020
Gilbert	\$363	\$1,911	\$28	\$74	\$172	\$26			\$2,574
Gillett	\$7,869 \$2.190	\$41,460	\$611	\$1,615	\$3,726	\$562			\$55,843
Gillham	, ,	\$11,541	\$170 \$101	\$449	\$1,037	\$157			\$15,545
Gilmore	\$2,456 \$28,853	\$12,938 \$152,021	\$191 \$2,240	\$504 \$5,921	\$1,163 \$13,663	\$175 \$2,062			\$17,426 \$204,750
Glenwood	\$28,853	\$152,021 \$154,520	\$2,240	\$5,921 \$6,018	\$13,887	\$2,062			\$204,759
Goshen Gosnell	\$29,327 \$40,601	\$154,520 \$213,917	\$2,277	\$8,331	\$13,887	\$2,096 \$2,901			\$208,125 \$288,128
Gosneil	\$9,250	\$48,738	\$3,132	\$1,898	\$4,380	\$2,901 \$661			\$288,128 \$65,646
Gould	\$4,255	\$22,421	\$330	\$873	\$2,015	\$304			\$30,199
Grannis	\$6,920	\$36,461	\$537	\$1,420	\$3,277	\$495			\$49,110
Gravette	\$49,488	\$260,744	\$3,842	\$10,155	\$23,434	\$3,536			\$351,199
Green Forest	\$41,466	\$218,475	\$3,219	\$8,509	\$19,635	\$2,963			\$294,266
Greenbrier	\$79,625	\$419,528	\$6,181	\$16,339	\$37,705	\$5,690			\$565,067
Greenland	\$16,924	\$89,169	\$1,314	\$3,473	\$8,014	\$1,209			\$120,103
Greenway	\$2,428	\$12,791	\$188	\$498	\$1,150	\$173			\$17,228
Greenwood	\$132,768	\$699,532	\$10,306	\$27,244	\$62,870	\$9,487			\$942,207
Greers Ferry	\$11,455	\$60,353	\$889	\$2,350	\$5,424	\$819			\$81,290
Griffithville	\$2,163	\$11,394	\$168	\$444	\$1,024	\$155			\$15,347
Grubbs	\$4,200	\$22,127	\$326	\$862	\$1,989	\$300			\$29,803
Guion	\$949	\$4,999	\$74	\$195	\$449	\$68			\$6,733
Gum Springs	\$1,270	\$6,690	\$99	\$261	\$601	\$91		_	\$9,010
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		Special	Highway	4 Lane Highway			Rescue	Casino	
	General	Revenues	Severance	Construction	Wholesale	Property Tax	& Shelter	Revenues	
City	Revenues	(Highway Funds)	(Natural Gas)	(.5 Sales Tax)	Fuel Tax	Relief Trust	(License Plate)	11010111100	Total
Guy	\$10,492	\$55,280	\$814	\$2,153	\$4,968	\$750	(2.00.100 1 10.0)		\$74,458
Hackett	\$10,938	\$57,633	\$849	\$2,245	\$5,180	\$782			\$77,626
Hamburg	\$35,383	\$186,424	\$2,747	\$7,260	\$16,755	\$2,528			\$251,097
Hampton	\$16,477	\$86,817	\$1,279	\$3,381	\$7,803	\$1,177			\$116,934
Hardy	\$10,366	\$54,619	\$805	\$2,127	\$4,909	\$741			\$73,567
Harrell	\$2,930	\$15,437	\$227	\$601	\$1,387	\$209			\$20,793
Harrisburg	\$30,862	\$162,607	\$2,396	\$6,333	\$14,614	\$2,205			\$219,017
Harrison	\$182,316	\$960,716	\$14,155	\$37,416	\$86,344	\$13,030			\$1,293,976
Hartford	\$6,962	\$36,682	\$540	\$1,429	\$3,297	\$498			\$49,407
Hartman	\$7,199	\$37,932	\$559	\$1,477	\$3,409	\$514			\$51,091
Haskell	\$55,195	\$290,810	\$4,285	\$11,326	\$26,136	\$3,944			\$391,695
Hatfield	\$4,813	\$25,361	\$374	\$988	\$2,279	\$344			\$34,159
Havana	\$3,335	\$17,569	\$259	\$684	\$1,579	\$238			\$23,664
Haynes	\$1,702	\$8,968	\$132	\$349	\$806	\$122			\$12,080
Hazen	\$20,663	\$108,870	\$1,604	\$4,240	\$9,785	\$1,477			\$146,638
Heber Springs	\$97,232	\$512,299	\$7,548	\$19,952	\$46,042	\$6,948			\$690,021
Hector	\$5,734	\$30,213	\$445	\$1,177	\$2,715	\$410			\$40,694
Helena-West Helena		\$699,752	\$10,310	\$27,252	\$62,890	\$9,490			\$936,065
Hermitage	\$7,325	\$38,593	\$569	\$1,503	\$3,469	\$523			\$51,982
Hickory Ridge	\$3,181	\$16,761	\$247	\$653	\$1,506	\$227			\$22,575
Higden	\$1,591 \$9,836	\$8,380 \$51,825	\$123 \$764	\$326 \$2.018	\$753 \$4,658	\$114			\$11,287
Higginson	\$22,142	\$116,662	\$1,719	\$4,543	\$10,485	\$703			\$69,804
Highfill	\$13,701	\$72,188	\$1,719	\$2,811	\$6,488	\$1,582			\$157,133 \$97,231
Highland Hindsville	\$1,256	\$6,616	\$1,004	\$258	\$595	\$979 \$90			\$8,911
Holiday Island	\$33,471	\$176,353	\$2,598	\$6,868	\$15,850	\$2,392			\$237,532
Holland	\$8,176	\$43,078	\$635	\$1,678	\$3,872	\$584			\$58,022
Holly Grove	\$6,418	\$33,815	\$498	\$1,317	\$3,039	\$459			\$45,546
Hope	\$124,816	\$658,071	\$9,696	\$25,629	\$59,144	\$8,925			\$886,280
Horatio	\$12,836	\$67,630	\$996	\$2,634	\$6,078	\$917			\$91,092
Horseshoe Bend	\$34,043	\$179,367	\$2,643	\$6,986	\$16,120	\$2,433	\$11		\$241,603
Horseshoe Lake	\$3,683	\$19,407	\$286	\$756	\$1,744	\$263			\$26,139
Hot Springs	\$529,204	\$2,788,276	\$41,080	\$108,591	\$250,594	\$37,816		\$4,843,460	\$8,599,020
Houston	\$1,995	\$10,512	\$155	\$409	\$945	\$143			\$14,159
Hoxie	\$36,248	\$190,982	\$2,814	\$7,438	\$17,164	\$2,590			\$257,236
Hughes	\$14,733	\$77,628	\$1,144	\$3,023	\$6,977	\$1,053			\$104,558
Humnoke	\$3,056	\$16,099	\$237	\$627	\$1,447	\$218			\$21,684
Humphrey	\$0	\$34,036	\$501	\$1,326	\$3,059	\$462			\$39,383
Hunter	\$1,437	\$7,572	\$112	\$295	\$681	\$103			\$10,198
Huntington	\$6,837	\$36,020	\$531	\$1,403	\$3,237	\$489			\$48,516
Huntsville	\$40,168	\$211,638	\$3,118	\$8,242	\$19,021	\$2,870			\$285,058
Huttig	\$6,251	\$32,933	\$485	\$1,283	\$2,960	\$447			\$44,358
Imboden	\$8,929	\$47,047	\$693	\$1,832	\$4,228	\$638			\$63,368
Jacksonport	\$2,093	\$11,027	\$162	\$429	\$991	\$150			\$14,852
Jacksonville	\$411,266	\$2,166,886	\$31,925	\$84,390	\$194,747	\$29,388	\$133		\$2,918,737
Jasper	\$7,632 \$1,646	\$40,211	\$592	\$1,566	\$3,614	\$545			\$54,160
Jennette	\$1,646 \$1,367	\$8,674 \$7,204	\$128 \$106	\$338 \$381	\$780 \$647	\$118			\$11,684
Jericho	\$1,367	\$7,204 . Absorbed by Dre		\$281	\$647	\$98			\$9,703
Jerome Johnson	\$50,353	\$265,302	\$3,909	\$10,332	\$23,844	¢2 E00		ı	¢257 220
Johnson Joiner	\$6,948	\$36,609	\$5,909 \$539	\$10,332	\$3,290	\$3,598 \$497			\$357,338 \$49,308
Jonesboro	\$1,096,301	\$5,776,208	\$85,102	\$224,957	\$5,290	\$497 \$78,339			\$49,308 \$7,780,039
Judsonia	\$25,867	\$136,290	\$2,008	\$5,308	\$12,249	\$1,848			\$1,760,039
Judsonia Junction City	\$7,018	\$36,976	\$545	\$1,440	\$3,323	\$1,040 \$501			\$49,804
Keiser	\$10,478	\$55,207	\$813	\$2,150	\$4,962	\$749			\$74,359
Kensett	\$19,533	\$102,916	\$1,516	\$4,008	\$9,249	\$1,396	\$6		\$138,624
Keo	\$2,888	\$15,217	\$224	\$593	\$1,368	\$206	**		\$20,496
Kibler	\$14,022	\$73,879	\$1,088	\$2,877	\$6,640	\$1,002			\$99,508
Kingsland	\$4,841	\$25,508	\$376	\$993	\$2,293	\$346			\$34,358
Knobel	\$2,051	\$10,806	\$159	\$421	\$971	\$147			\$14,555
Knoxville	\$9,208	\$48,517	\$715	\$1,890	\$4,360	\$658			\$65,349
Lafe	\$5,832	\$30,728	\$453	\$1,197	\$2,762	\$417			\$41,387
LaGrange	\$725	\$3,823	\$56	\$149	\$344	\$52			\$5,149
Lake City	\$32,453	\$170,987	\$2,519	\$6,659	\$15,367	\$2,319			\$230,304
Lake View	40	004.000	# 0 <i>E</i> 4	\$936	\$2,160				
Lake view	\$0	\$24,038	\$354	\$930	φ2,100	\$326			\$27,815

		Special	Highway	4 Lane Highway			Rescue	Casino	
	General	Revenues	Severance	Construction	Wholesale	Property Tax	& Shelter	Revenues	
City	Revenues	(Highway Funds)	(Natural Gas)	(.5 Sales Tax)	Fuel Tax	Relief Trust	(License Plate)		Total
Lakeview	\$10,813	\$56,971	\$839	\$2,219	\$5,120	\$773	,		\$76,735
Lamar	\$23,984	\$126,366	\$1,862	\$4,921	\$11,357	\$1,714			\$170,203
Lavaca	\$34,183	\$180,102	\$2,654	\$7,014	\$16,187	\$2,443			\$242,582
Leachville	\$28,448	\$149,889	\$2,208	\$5,838	\$13,471	\$2,033			\$201,887
Lead Hill	\$3,823	\$20,142	\$297	\$784	\$1,810	\$273			\$27,130
Leola	\$6,418	\$33,815	\$498	\$1,317	\$3,039	\$459			\$45,546
Lepanto	\$24,165	\$127,321	\$1,876	\$4,959	\$11,443	\$1,727			\$171,490
Leslie	\$5,232	\$27,567	\$406	\$1,074	\$2,478	\$374			\$37,130
Letona	\$3,349	\$17,643	\$260	\$687	\$1,586	\$239			\$23,763
Lewisville	\$12,766	\$67,263	\$991	\$2,620	\$6,045	\$912			\$90,597
Lexa	\$2,888	\$15,217	\$224	\$593	\$1,368	\$206			\$20,496
Lincoln	\$32,006	\$168,634	\$2,485	\$6,568	\$15,156	\$2,287			\$227,136
Little Flock	\$42,624	\$224,576	\$3,309	\$8,746	\$20,184	\$3,046			\$302,484
Little Rock	\$2,826,068	\$14,892,686	\$219,418	\$580,002	\$1,338,467	\$201,981			\$20,058,622
Lockesburg	\$8,288	\$43,666	\$643	\$1,701	\$3,924	\$592			\$58,814
London	\$13,059	\$68,806	\$1,014	\$2,680	\$6,184 \$28,250	\$933	#10		\$92,676
Lonoke	\$59,659 \$1,437	\$314,333 \$7,572	\$4,631 \$112	\$12,242 \$295	\$20,250	\$4,263	\$19		\$423,399
Lonsdale	\$2,135	\$1,572 \$11,247	\$112	\$295 \$438	\$1,011	\$103			\$10,198
Louann	\$137,275	\$723,276	\$10,656	\$28,168	\$65,004	\$153			\$15,149
Luxora	\$137,275	\$69,247	\$10,030	\$2,697	\$6,224	\$9,809 \$939			\$974,188 \$93,270
Luxora Lynn	\$3,600	\$18,966	\$279	\$739	\$1,705	\$939 \$257			\$93,270 \$25,545
Madison	\$10,590	\$55,795	\$822	\$2,173	\$5,015	\$757			\$75,151
Magazine	\$10,325	\$54,398	\$801	\$2,119	\$4,889	\$738			\$73,270
Magness	\$3,069	\$16,172	\$238	\$630	\$1,453	\$219			\$21,783
Magnolia	\$155,733	\$820,531	\$12,089	\$31,956	\$73,745	\$11,128			\$1,105,182
Malvern	\$151,618	\$798,845	\$11,770	\$31,111	\$71,796	\$10,834			\$1,075,973
Mammoth Spring	\$12,961	\$68,292	\$1,006	\$2,660	\$6,138	\$926			\$91,983
Manila	\$51,372	\$270,668	\$3,988	\$10,541	\$24,326	\$3,671			\$364,566
Mansfield	\$14,692	\$77,407	\$1,140	\$3,015	\$6,957	\$1,050			\$104,261
Marianna	\$49,879	\$262,802	\$3,872	\$10,235	\$23,619	\$3,564			\$353,971
Marie	\$1,507	\$7,939	\$117	\$309	\$714	\$108			\$10,693
Marion	\$191,869	\$1,010,925	\$14,894	\$39,371	\$90,856	\$13,711	\$62		\$1,361,688
Marked Tree	\$31,895	\$168,046	\$2,476	\$6,545	\$15,103	\$2,279			\$226,344
Marmaduke	\$16,910	\$89,095	\$1,313	\$3,470	\$8,007	\$1,208			\$120,004
Marshall	\$18,542	\$97,696	\$1,439	\$3,805	\$8,780	\$1,325			\$131,588
Marvell	\$11,929	\$62,852	\$926	\$2,448	\$5,649	\$852			\$84,656
Maumelle	\$268,592	\$1,415,162	\$20,850	\$55,114	\$127,187	\$19,193			\$1,906,098
Mayflower	\$27,681	\$145,846	\$2,149	\$5,680	\$13,108	\$1,978	\$9		\$196,451
Maynard	\$5,288	\$27,861	\$411	\$1,085	\$2,504	\$378			\$37,526
McCaskill	\$795	\$4,190	\$62	\$163	\$377	\$57			\$5,644
McCrory	\$22,086	\$116,368	\$1,714	\$4,532	\$10,458	\$1,578			\$156,737
McDougal	\$1,870	\$9,851	\$145	\$384	\$885	\$134			\$13,268
McGehee	\$53,702	\$282,944	\$4,169	\$11,019	\$25,429	\$3,837			\$381,101
McNab McNail	\$419 \$5,316	\$2,205 \$28,008	\$32 \$413	\$86 \$1,091	\$198 \$2,517	\$30			\$2,970 \$27,724
McNeil McRae	\$8,595	\$45,283	\$667	\$1,764	\$4,070	\$380 \$614			\$37,724 \$60,992
Melbourne	\$25,532	\$134,525	\$1,982	\$5,239	\$12,090	\$614 \$1,824			\$60,992 \$181,194
Mena	\$77,978	\$410,853	\$6,053	\$16,001	\$36,925	\$5,572			\$553,383
Menifee	\$3,823	\$20,142	\$297	\$784	\$1,810	\$273			\$27,130
Midland	\$3,167	\$16,687	\$246	\$650	\$1,500	\$273			\$27,130 \$22,476
Midway	\$5,260	\$27,714	\$408	\$1,079	\$2,491	\$376			\$37,328
Mineral Springs	\$15,138	\$79,760	\$1,175	\$3,106	\$7,168	\$1,082			\$107,429
Minturn	\$1,214	\$6,395	\$94	\$249	\$575	\$87			\$8,614
Mitchellville	\$4,088	\$21,539	\$317	\$839	\$1,936	\$292			\$29,011
Monette	\$21,012	\$110,708	\$1,631	\$4,312	\$9,950	\$1,501			\$149,113
Monticello	\$117,784	\$620,581	\$9,143	\$24,169	\$55,774	\$8,417			\$835,867
Montrose	\$3,390	\$17,863	\$263	\$696	\$1,605	\$242			\$24,060
Moorefield	\$1,758	\$9,262	\$136	\$361	\$832	\$126			\$12,476
Moro	\$2,470	\$13,011	\$192	\$507	\$1,169	\$176			\$17,525
Morrilton	\$97,553	\$513,990	\$7,573	\$20,018	\$46,194	\$6,971			\$692,298
Morrison Bluff	\$1,088	\$5,734	\$84	\$223	\$515	\$78			\$7,723
Mount Ida	\$13,896	\$73,217	\$1,079	\$2,851	\$6,580	\$993			\$98,617
Mount Pleasant	\$4,925	\$25,949	\$382	\$1,011	\$2,332	\$352			\$34,952
Mount Vernon	\$2,009	\$10,586	\$156	\$412	\$951	\$144			\$14,258
Mountain Home	\$178,936	\$942,780	\$13,890	\$36,717	\$84,732	\$12,786			\$1,269,841

		Special	Highway	4 Lane Highway			Rescue	Casino	
	General	Revenues	Severance	Construction	Wholesale	Property Tax	& Shelter	Revenues	
City	Revenues	(Highway Funds)	(Natural Gas)	(.5 Sales Tax)	Fuel Tax	Relief Trust	(License Plate)		Total
Mountain Pine	\$8,162	\$43,004	\$634	\$1,675	\$3,865	\$583			\$57,923
Mountain View	\$40,140	\$211,491	\$3,116	\$8,237	\$19,008	\$2,868			\$284,860
Mountainburg	\$7,367	\$38,814	\$572	\$1,512	\$3,488	\$526			\$52,279
Mulberry	\$21,528	\$113,428	\$1,671	\$4,417	\$10,194	\$1,538			\$152,777
Murfreesboro	\$20,858	\$109,899	\$1,619	\$4,280	\$9,877	\$1,491			\$148,024
Nashville	\$57,943	\$305,292	\$4,498	\$11,890	\$27,438	\$4,140			\$411,201
Newark	\$16,463 \$111,687	\$86,743 \$588,456	\$1,278 \$8,670	\$3,378 \$22,918	\$7,796 \$52,887	\$1,176			\$116,835 \$792,598
Newport Nimmons	\$963	\$5,072	\$75	\$198	\$456	\$7,981 \$69			\$6,832
Norfork	\$6,488	\$34,183	\$504	\$1,331	\$3,072	\$464			\$46,041
Norman	\$0	\$22,274	\$328	\$867	\$2,002	\$302			\$25,773
Norphlet	\$10,687	\$56,309	\$830	\$2,193	\$5,061	\$764			\$75,844
North Little Rock	\$901,181	\$4,748,155	\$69,956	\$184,919	\$426,736	\$64,396			\$6,395,344
Oak Grove	\$5,386	\$28,375	\$418	\$1,105	\$2,550	\$385			\$38,219
Oak Grove Heights	\$15,403	\$81,156	\$1,196	\$3,161	\$7,294	\$1,101			\$109,310
Oakhaven	\$0	\$4,778	\$70	\$186	\$429	\$65			\$5,529
Oden	\$2,511	\$13,232	\$195	\$515	\$1,189	\$179			\$17,822
Ogden	\$1,828	\$9,630	\$142	\$375	\$865	\$131			\$12,971
Oil Trough	\$3,153	\$16,614	\$245	\$647	\$1,493	\$225			\$22,377
O'Kean	\$2,679 \$1,353	\$14,114 \$7,131	\$208 \$105	\$550 \$278	\$1,269 \$641	\$191			\$19,010
Okolona Ola	\$13,031	\$68,659	\$1,012	\$2,674	\$6,171	\$97 \$931			\$9,604 \$92,478
Ola Omaha	\$1,786	\$9,409	\$1,012	\$366	\$846	\$931 \$128			\$92,478 \$12,674
Oppelo	\$10,283	\$54,178	\$798	\$2,110	\$4,869	\$735			\$72,972
Osceola	\$97,330	\$512,813	\$7,555	\$19,972	\$46,089	\$6,955	\$32		\$690,746
Oxford	\$7,995	\$42,122	\$621	\$1,640	\$3,786	\$571	Ψ02		\$56,734
Ozan	\$698	\$3,676	\$54	\$143	\$330	\$50			\$4,951
Ozark	\$49,418	\$260,376	\$3,836	\$10,140	\$23,401	\$3,531			\$350,704
Palestine	\$7,060	\$37,197	\$548	\$1,449	\$3,343	\$504			\$50,101
Pangburn	\$6,976	\$36,756	\$542	\$1,431	\$3,303	\$498			\$49,506
Paragould	\$412,103	\$2,171,297	\$31,990	\$84,562	\$195,144	\$29,448			\$2,924,545
Paris	\$44,312	\$233,471	\$3,440	\$9,093	\$20,983	\$3,166			\$314,465
Parkdale	\$2,400	\$12,644	\$186	\$492	\$1,136	\$171			\$17,030
Parkin	\$11,078 \$795	\$58,368 \$4,190	\$860 \$62	\$2,273 \$163	\$5,246 \$377	\$792			\$78,616
Patmos Patterson	\$4,325	\$22,788	\$336	\$888	\$2,048	\$57 \$309			\$5,644 \$30,694
Pea Ridge	\$91,512	\$482,159	\$7,104	\$18,778	\$43,334	\$6,539			\$649,426
Peach Orchard	\$1,465	\$7,719	\$114	\$301	\$694	\$105			\$10,396
Perla	\$3,586	\$18,892	\$278	\$736	\$1,698	\$256			\$25,446
Perry	\$3,655	\$19,260	\$284	\$750	\$1,731	\$261			\$25,941
Perrytown	\$3,237	\$17,055	\$251	\$664	\$1,533	\$231			\$22,971
Perryville	\$19,156	\$100,931	\$1,487	\$3,931	\$9,071	\$1,369			\$135,945
Piggott	\$50,535	\$266,257	\$3,923	\$10,370	\$23,930	\$3,611			\$358,625
Pindall	\$1,325	\$6,984	\$103	\$272	\$628	\$95			\$9,406
Pine Bluff	\$575,566	\$3,032,553	\$44,679	\$118,104	\$272,548	\$41,129	\$186	\$5,135,333	\$9,220,100
Pineville	\$2,149	\$11,321 \$24,320	\$167 \$506	\$441 \$1,227	\$1,017	\$154			\$15,248
Plainview	\$6,516 \$4,911	\$34,330 \$25,876	\$506 \$381	\$1,337 \$1.008	\$3,085 \$2,326	\$466			\$46,239
Pleasant Plains Plumerville	\$4,911	\$25,876 \$53,957	\$381 \$795	\$1,008	\$2,326	\$351 \$732			\$34,853 \$72,676
Pocahontas	\$102,841	\$541,850	\$7,983	\$21,103	\$48,698	\$7,349	\$33		\$729,858
Pollard	\$2,693	\$14,188	\$209	\$553	\$1,275	\$192	ΨΟΟ		\$19,109
Portia	\$5,916	\$31,169	\$459	\$1,214	\$2,801	\$423			\$41,982
Portland	\$4,534	\$23,891	\$352	\$930	\$2,147	\$324			\$32,179
Pottsville	\$43,810	\$230,825	\$3,401	\$8,990	\$20,745	\$3,131			\$310,901
Powhatan	\$1,451	\$7,645	\$113	\$298	\$687	\$104			\$10,297
Poyen	\$3,669	\$19,333	\$285	\$753	\$1,738	\$262			\$26,040
Prairie Grove	\$98,293	\$517,886	\$7,630	\$20,169	\$46,545	\$7,024			\$697,546
Prattsville	\$4,032	\$21,245	\$313	\$827	\$1,909	\$288			\$28,615
Prescott	\$43,266	\$227,958	\$3,359	\$8,878	\$20,488	\$3,092			\$307,039
Pyatt	\$2,525	\$13,306 \$51,017	\$196 \$752	\$518 \$1.087	\$1,196 \$4,585	\$180			\$17,921 \$00,745
Quitman Potoliff	\$9,683 \$2,330	\$51,017 \$12,276	\$752 \$181	\$1,987 \$478	\$4,585	\$692 \$167			\$68,715 \$16,525
Ratcliff Ravenden	\$2,330 \$5,944	\$31,316	\$461	\$1,220	\$2,814	\$167 \$425			\$16,535 \$42,180
Ravenden Ravenden Springs	\$1,660	\$8,748	\$129	\$341	\$786	\$425 \$119			\$42,180 \$11,783
Rector	\$25,979	\$136,878	\$2,017	\$5,331	\$12,302	\$1,856			\$184,362
Redfield	\$20,998	\$110,634	\$1,630	\$4,309	\$9,943	\$1,500			\$149,014
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		Special	Highway	4 Lane Highway			Rescue	Casino	
	General	Revenues	Severance	Construction	Wholesale	Property Tax	& Shelter	Revenues	
City	Revenues	(Highway Funds)	(Natural Gas)	(.5 Sales Tax)	Fuel Tax	Relief Trust	(License Plate)		Total
Reed	\$1,814	\$9,556	\$141	\$372	\$859	\$130			\$12,872
Reyno	\$5,455	\$28,743	\$423	\$1,119	\$2,583	\$390			\$38,714
Rison	\$13,492	\$71,085	\$1,047	\$2,768	\$6,389	\$964			\$95,746
Rockport	\$9,432	\$49,694	\$732	\$1,935	\$4,466	\$674			\$66,933
Roe	\$949	\$4,999	\$74	\$195	\$449	\$68			\$6,733
Rogers	\$975,364	\$5,139,013	\$75,715	\$200,141	\$461,865	\$69,697			\$6,921,795
Rondo	\$2,274	\$11,982	\$177	\$467	\$1,077	\$163			\$16,139
Rose Bud	\$6,892 \$3,795	\$36,314 \$19,995	\$535 \$295	\$1,414 \$779	\$3,264 \$1,797	\$493			\$48,912
Rosston	\$1,814	\$9,556	\$141	\$372	\$859	\$271			\$26,932
Rudy Russell	\$2,567	\$13,526	\$199	\$572 \$527	\$1,216	\$130 \$183			\$12,872 \$18,218
Russellville	\$403,774	\$2,127,411	\$31,344	\$82,853	\$191,199	\$28,853			\$2,865,434
Salem	\$21,849	\$115,118	\$1,696	\$4,483	\$10,346	\$1,561			\$155,054
Salesville	\$6,599	\$34,771	\$512	\$1,354	\$3,125	\$472			\$46,833
Scranton	\$3,418	\$18,010	\$265	\$701	\$1,619	\$244			\$24,258
Searcy	\$320,020	\$1,686,124	\$24,842	\$65,667	\$151,539	\$22,868			\$2,271,059
Sedgwick	\$2,274	\$11,982	\$177	\$467	\$1,077	\$163			\$16,139
Shannon Hills	\$62,645	\$330,065	\$4,863	\$12,855	\$29,664	\$4,476			\$444,568
Sheridan	\$69,206	\$365,090	\$5,376	\$14,157	\$32,803	\$4,905			\$491,537
Sherrill	\$739	\$3,896	\$57	\$152	\$350	\$53			\$5,248
Sherwood	\$456,667	\$2,406,092	\$35,450	\$93,706	\$216,245	\$32,632	\$148		\$3,240,940
Shirley	\$3,460	\$18,231	\$269	\$710	\$1,638	\$247			\$24,555
Sidney	\$2,679	\$14,114	\$208	\$550	\$1,269	\$191			\$19,010
Siloam Springs	\$241,190	\$1,270,786	\$18,723	\$49,491	\$114,211	\$17,235			\$1,711,636
Smackover	\$22,742	\$119,823	\$1,765	\$4,667	\$10,769	\$1,625			\$161,391
Smithville	\$1,214	\$6,395	\$94	\$249	\$575	\$87			\$8,614
South Lead Hill	\$1,200	\$6,322	\$93	\$246	\$568	\$86			\$8,515
Southside	\$59,701	\$314,554	\$4,634	\$12,250	\$28,270	\$4,266			\$423,676
Sparkman Springdolo	\$4,953 \$1,216,440	\$26,096 \$6,409,322	\$384 \$94,420	\$1,016 \$249,593	\$2,345 \$576,031	\$354 \$86,913	\$394		\$35,150 \$8,633,113
Springdale Springtown	\$1,210,440	\$6,409,322	\$94,420	\$249,393	\$570,031	\$80,913	\$394		\$8,633,113
St. Charles	\$2,888	\$15,217	\$224	\$593	\$1,368	\$206			\$20,496
St. Francis	\$3,042	\$16,025	\$236	\$624	\$1,440	\$217			\$21,585
St. Joe	\$0	\$9,483	\$140	\$369	\$852	\$129			\$10,973
St. Paul	\$1,549	\$8,160	\$120	\$318	\$733	\$111			\$10,990
Stamps	\$17,552	\$92,477	\$1,362	\$3,602	\$8,311	\$1,254			\$124,558
Star City	\$30,318	\$159,740	\$2,353	\$6,221	\$14,356	\$2,166			\$215,155
Stephens	\$10,743	\$56,604	\$834	\$2,204	\$5,087	\$768			\$76,240
Strawberry	\$3,739	\$19,701	\$290	\$767	\$1,771	\$267			\$26,535
Strong	\$5,720	\$30,140	\$444	\$1,174	\$2,709	\$409			\$40,595
Stuttgart	\$115,300	\$607,496	\$8,950	\$23,659	\$54,598	\$8,239	\$37		\$818,280
Subiaco	\$5,595	\$29,478	\$434	\$1,148	\$2,649	\$400			\$39,704
Success	\$1,367	\$7,204	\$106	\$281	\$647	\$98			\$9,703
Sulphur Rock	\$8,497	\$44,768	\$660	\$1,744	\$4,024	\$607			\$60,299
Sulphur Springs	\$6,711	\$35,359	\$521 \$520	\$1,377 \$1,557	\$3,178 \$3,504	\$480			\$47,625
Summit	\$7,590 \$2,567	\$39,990 \$13,526	\$589 \$199	\$1,557 \$527	\$3,594 \$1,216	\$542 \$192			\$53,863 \$49,249
Sunset	\$2,567	\$13,526 \$53,884	\$199 \$794	\$527 \$2,099	\$1,216	\$183 \$731			\$18,218 \$72,576
Swifton Taylor	\$8,078	\$42,563	\$627	\$1,658	\$3,825	\$577			\$72,576 \$57,328
Texarkana	\$410,011	\$2,160,270	\$31,828	\$84,133	\$194,153	\$29,298	\$133		\$2,909,826
Thornton	\$4,730	\$24,920	\$367	\$971	\$2,240	\$338	ψ100		\$33,565
Tillar	\$2,400	\$12,644	\$186	\$492	\$1,136	\$171			\$17,030
Tinsman	\$698	\$3,676	\$54	\$143	\$330	\$50			\$4,951
Tollette	\$2,581	\$13,600	\$200	\$530	\$1,222	\$184			\$18,317
Tontitown	\$60,008	\$316,171	\$4,658	\$12,313	\$28,416	\$4,288			\$425,855
Traskwood	\$6,906	\$36,388	\$536	\$1,417	\$3,270	\$494			\$49,011
Trumann	\$103,232	\$543,909	\$8,014	\$21,183	\$48,883	\$7,377			\$732,597
Tuckerman	\$23,816	\$125,483	\$1,849	\$4,887	\$11,278	\$1,702			\$169,015
Tull	\$6,753	\$35,579	\$524	\$1,386	\$3,198	\$483			\$47,922
Tupelo	\$977	\$5,146	\$76	\$200	\$462	\$70			\$6,931
Turrell	\$7,213	\$38,005	\$560	\$1,480	\$3,416	\$515			\$51,190
Twin Groves	\$4,423	\$23,303	\$343	\$908	\$2,094	\$316			\$31,387
Tyronza	\$9,990	\$52,634 \$12,864	\$775 \$190	\$2,050 \$501	\$4,730 \$1,156	\$714			\$70,893
Ulm Valloy Springs	\$2,442 \$2,553	\$12,864 \$13,453	\$190 \$198	\$501 \$524	\$1,156 \$1,209	\$174			\$17,327 \$18,440
Valley Springs Van Buren	\$323,940	\$1,706,781	\$25,146	\$66,471	\$1,209	\$182 \$23,148			\$18,119 \$2,298,882
van Dulcii	Ψ020,340	Ψ1,100,101	Ψ20, 170	ΨΟΟ, ΤΙΙ	ψ100,000	φ ∠ 3,140	i l		Ψ ∠ ,∠30,002

		Special	Highway	4 Lane Highway			Rescue	Casino	
	General	Revenues	Severance	Construction	Wholesale	Property Tax	& Shelter	Revenues	
City	Revenues	(Highway Funds)	(Natural Gas)	(.5 Sales Tax)	Fuel Tax	Relief Trust	(License Plate)		Total
Vandervoort	\$1,605	\$8,454	\$125	\$329	\$760	\$115			\$11,386
Victoria	\$279	\$1,470	\$22	\$57	\$132	\$20			\$1,980
Vilonia	\$59,827	\$315,216	\$4,644	\$12,276	\$28,330	\$4,275			\$424,567
Viola	\$4,995	\$26,317	\$388	\$1,025	\$2,365	\$357			\$35,447
Wabbaseka	\$2,511	\$13,232	\$195	\$515	\$1,189	\$179			\$17,822
Waldenburg	\$739	\$3,896	\$57	\$152	\$350	\$53			\$5,248
Waldo	\$16,059	\$84,611	\$1,247	\$3,295	\$7,604	\$1,148			\$113,964
Waldron	\$47,242	\$248,909	\$3,667	\$9,694	\$22,370	\$3,376			\$335,258
Walnut Ridge	\$75,118	\$395,784	\$5,831	\$15,414	\$35,571	\$5,368			\$533,086
Ward	\$84,438	\$444,889	\$6,555	\$17,326	\$39,984	\$6,034	\$27		\$599,254
Warren	\$76,081	\$400,856	\$5,906	\$15,612	\$36,027	\$5,437			\$539,917
Washington	\$1,311	\$6,910	\$102	\$269	\$621	\$94			\$9,307
Watson	\$2,581	\$13,600	\$200	\$530	\$1,222	\$184			\$18,317
Weiner	\$9,027	\$47,562	\$701	\$1,852	\$4,275	\$645			\$64,061
Weldon	\$795	\$4,190	\$62	\$163	\$377	\$57			\$5,644
West Fork	\$32,522	\$171,354	\$2,525	\$6,673	\$15,400	\$2,324			\$230,799
West Memphis	\$342,106	\$1,802,492	\$26,557	\$70,199	\$161,997	\$24,446		\$10,939,871	\$13,367,668
West Point	\$2,372	\$12,497	\$184	\$487	\$1,123	\$169			\$16,832
Western Grove	\$4,939	\$26,023	\$383	\$1,013	\$2,339	\$353			\$35,051
Wheatley	\$3,893	\$20,510	\$302	\$799	\$1,843	\$278			\$27,625
Whelen Springs	\$656	\$3,455	\$51	\$135	\$311	\$47			\$4,654
White Hall	\$77,867	\$410,265	\$6,045	\$15,978	\$36,872	\$5,564			\$552,591
Wickes	\$8,888	\$46,827	\$690	\$1,824	\$4,208	\$635			\$63,071
Widener	\$2,958	\$15,584	\$230	\$607	\$1,401	\$211			\$20,991
Wiederkehr Village	\$698	\$3,676	\$54	\$143	\$330	\$50			\$4,951
Williford	\$1,102	\$5,807	\$86	\$226	\$522	\$79			\$7,822
Willisville	\$2,065	\$10,880	\$160	\$424	\$978	\$148			\$14,654
Wilmar	\$5,511	\$29,037	\$428	\$1,131	\$2,610	\$394			\$39,110
Wilmot	\$5,804	\$30,581	\$451	\$1,191	\$2,748	\$415			\$41,189
Wilson	\$10,687	\$56,309	\$830	\$2,193	\$5,061	\$764			\$75,844
Wilton	\$4,004	\$21,098	\$311	\$822	\$1,896	\$286			\$28,417
Winchester	\$1,911	\$10,071	\$148	\$392	\$905	\$137			\$13,565
Winslow	\$5,093	\$26,832	\$395	\$1,045	\$2,411	\$364			\$36,140
Winthrop	\$1,618	\$8,527	\$126	\$332	\$766	\$116			\$11,485
Wooster	\$14,538	\$76,599	\$1,129	\$2,983	\$6,884	\$1,039			\$103,172
Wrightsville	\$21,514	\$113,354	\$1,670	\$4,415	\$10,188	\$1,537			\$152,678
Wynne	\$115,998	\$611,171	\$9,005	\$23,802	\$54,928	\$8,289			\$823,193
Yellville	\$16,436	\$86,596	\$1,276	\$3,372	\$7,783	\$1,174			\$116,637
Zinc	\$1,284	\$6,763	\$100	\$263	\$608	\$92			\$9,109
TOTAL	\$27,947,847	\$147,470,656	\$2,172,713	\$5,743,231	\$13,253,790	\$2,000,000	\$2,026	\$20,918,664	\$219,508,928

And the % Recieved of the Total Net General Revenue Available for Distribution GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION

	2018-19		2019-20		2020-21		2021-22		2022-23	~	2023-27	4
		% Total										
FUND	Amount	Net GR Distrib		% Total Net GR Distrib	Amount	% Total Net GR Distrib						
Arkansas State University (2)	\$59,090,991	1.05%	\$58,876,246	1.04%	\$59,696,897	1.01%	\$61,175,637	1.05%	\$62,119,174	1.06%	\$62,541,672	1.07%
Arkansas Lecn Oniversity Henderson State University	32,910,223	0.34%	32,009,003	0.36%	19 030 963	0.37%	34,605,343	0.33%	19,333,283	0.65%	19 215 030	0.83%
Southern Arkansas University (3)	16,072,947	0.29%	17,542,719	0.31%	17,179,181	0.29%	17,141,612	0.29%	17,278,600	0.30%	16,933,028	0.29%
U of A - Fayetteville	122,494,054	2.18%	122,015,998	2.15%	122,829,057	2.08%	126,404,532	2.16%	130,852,704	2.24%	134,196,542	2.29%
UA - System	3,417,950	0.06%	3,479,473	0.06%	3,479,474	0.06%	3,479,474	0.06%	3,479,474	%90.0 %90.0	3,479,474	0.06%
UA - Archeological Survey	2,327,380	0.04%	2,369,273	0.04%	2,369,274	0.04%	2,369,274	0.04%	2,369,274	0.04%	2,369,274	0.04%
UA - Clinton School	2.295.575	0.04%	2,336,895	0.04%	2,336,896	0.04%	2,336,896	0.04%	2.336.896	0.04%	2.336.896	0.04%
UA - Criminal Justice Institute	1,825,769	0.03%	1,858,633	0.03%	2,258,634	0.04%	2,258,634	0.04%	2,458,634	0.04%	2,458,634	0.04%
U of A - School for Math, Science & Arts	1,113,015	0.02%	1,133,049	0.02%	1,133,048	0.02%	1,133,048	0.02%	1,133,048	0.02%	1,133,048	0.02%
U of A - Fort Smith	20,594,615	0.37%	20,574,769	0.36%	20,347,201	0.34%	20,887,035	0.36%	21,913,603	0.37%	21,475,331	0.37%
U of A - Little Rock	60,755,097	1.08%	60,444,730	1.06%	60,520,414	1.03%	60,696,343	1.04%	60,401,230	1.03%	60,589,063	1.04%
U of A Medical Sciences	86,456,661	1.54%	88,012,881	1.55%	88,012,881	1.49%	88,012,881	1.50%	88,012,881	1.50%	93,012,881	1.59%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	0.01%	748,230	0.01%	748,232	0.01%	0	0.00%	350,000	0.01%	350,000	0.01%
UAMS - Pediatrics/Psychiatric Research	1,950,000	0.03%	1,985,100	0.03%	1,985,100	0.03%	1,985,100	0.03%	1,985,100	0.03%	1,985,100	0.03%
UAMS Indianat Center	720,588	0.01%	733,559	0.01%	733,559	0.01%	0 000	0.00%	0 20 240	ò	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ò
UAMS - Indigent Care	5,342,181	0.09%	5,438,340	%0L.0	5,438,340	0.09%	5,438,340	0.09%	5,438,340	0.09%	5,438,340	0.09%
U OI A - IMONUCEIIO	15,946,042	0.26%	15,7 80,382	0.26%	15,973,436	0.27%	16,324,462	0.26%	76 608 560	0.30%	76 150 654	0.29%
University of Central Arkansas	53.710.747	0.95%	54,301,814	0.96%	55,253,183	0.94%	56,184,891	%96.0 0.96%	56,823,973	0.97%	56,905,617	0.97%
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Arkansas Northeastern College	8,577,052	0.15%	8,491,281	0.15%	8,698,426	0.15%	8,879,506	0.15%	8,885,744	0.15%	8,944,734	0.15%
Arkansas State University Mountain Home	3 741 056	0.23%	3 840 826	0.21%	9,00,003	0.20%	3 610 087	0.20%	11,410,153	0.20%	11,356,360	0.19%
Arkaneas State University - Mawaart	6 721 164	0.07 %	5,640,620	0.07 %	5,065,702	0.00%	5,610,067	0.06%	6 586 715	0.00%	6,550,931	0.00%
Cossatot Community College - UA	3.716.038	0.07%	3.612.602	0.06%	3.476.039	0.06%	3.591.046	0.06%	3.808.951	0.07%	3.783.425	0.06%
East Arkansas Community College	8,432,459	0.15%	8,348,134	0.15%	8,244,304	0.14%	8,492,198	0.15%	8,843,480	0.15%	8,801,435	0.15%
_	3,938,447	0.07%	3,945,500	0.07%	4,015,383	0.07%	4,097,247	0.07%	4,015,302	0.07%	4,132,171	0.07%
Arkansas State University - Mid-South - ADTEC	1,500,000	0.03%	1,527,000	0.03%	1,554,000	0.03%	1,527,000	0.03%	1,527,000	0.03%	1,527,000	0.03%
National Park College	9,046,489	0.16%	8,956,024	0.16%	8,821,683	0.15%	8,995,642	0.15%	9,445,631	0.16%	9,225,070	0.16%
North Arkansas College	8,006,028	0.14%	7,925,968	0.14%	7,807,078	0.13%	7,650,936	0.13%	7,583,685	0.13%	7,605,726	0.13%
Northwest Arkansas Community College	10,619,202	0.19%	11,406,258	0.20%	12,172,779	0.21%	11,957,237	0.20%	12,058,971	0.21%	11,646,737	0.20%
Prillips community College - UA	9,063,088	0.16%	8,972,457	0.16% 0.06%	8,988,694	0.15%	9,280,566	0.16%	9,255,217	0.16%	9,105,931	0.16%
Southern Ark University Tech	5 705 511	0.00%	5 648 456	0.00%	5 570 913	%00.0 0.09%	5 786 720	0.00%	5.568 684	0.00%	5,457,310	%90.0 %00.0
SAU - Tech - Environmental Control Center	368.404	0.01%	375,035	0.01%	375,036	0.01%	375,036	0.01%	375.036	0.01%	375,036	0.01%
SAU - Tech - Fire Training Academy	1,651,221	0.03%	1,680,943	0.03%	1,680,943	0.03%	1,680,943	0.03%	1,680,943	0.03%	1,680,943	0.03%
South Arkansas College	6,034,307	0.11%	6,252,791	0.11%	6,032,948	0.10%	6,068,049	0.10%	6,207,822	0.11%	6,208,533	0.11%
UA -Community College - Batesville	4,131,061	0.07%	4,195,173	0.07%	4,130,133	0.07%	4,192,275	0.07%	4,586,958	0.08%	4,577,437	0.08%
UA -Community College - Hope-Texarkana	4,555,914	0.08%	5,012,860	0.09%	4,989,096	0.08%	5,017,494	%60.0	4,839,322	0.08%	4,742,486	0.08%
U of A - Community College - Morrilton	5,022,155	%60:0	4,985,709	0.09%	5,368,043	0.09% 0.00%	5,348,579	0.09% 0.00%	5,402,116	0.09%	5,193,324	0.09%
: (: :			0		000	0.00%	0	0.00%		i d	1	0
Black River Lechnical College College of the Ouschitze (Three Rivers)	6,113,516	0.11%	6,052,381	0.11%	5,961,596	0.10%	5,842,364	0.10%	5,807,841	0.10%	5,955,612	0.10%
Oslege Of the Oddonicas (Theory Notes)	3 126 475	0.00%	3.095.210	0.00%	3.048.782	0.05%	3 257 617	%90.0 %90.0	3,336,267	%90.0 0.06%	3,411,991	%90.0 0.06%
Ozai ka College IU of A - Pulaski Technical College	15.137.437	0.00%	14.986.063	0.26%	14.761.273	0.25%	14.466.048	0.25%	14.380.567	0.25%	14.725.798	0.25%
Southeast Ark College	5,636,798	0.10%	5,580,430	0.10%	5,496,723	0.09%	5,386,789	0.09%	5,354,958	0.09%	5,354,958	0.09%
TOTAL FOR INSTITUTIONS & % OF TOTAL NET												
INSTITUTIONS RECEIVED	\$745,610,919	13.25%	\$749.767.042	13.20%	\$755,184,160	12.80%	\$762,776,198	13.04%	\$775,677,073	13.26%	\$781,291,567	13.36%

\$6,202,111,391	
\$6,024,329,476	
\$5,849,199,783	
\$5,899,559,588	
\$5,680,382,142	
\$5,626,034,616	
TOTAL NET GENERAL REVENUES DISTRIBUTED (1)	

^{(1) &}quot;Total Net General Revenues Distributed through (2) "Arkansas State University" includes the following (3) "Southern Arkansas University" includes the following

GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES

& % each Institution Received of General Revenue Distributed to Institutions

	2018-19		2019-20		2020-24		2021-22		202-23		2023-24	
		% Total										
FUND	Amount	Net GR Distrib	Amount	Net GR Distrib	Amount	Net GR Distrib	Amount	Net GR Distrib	Amount	Net GR Distrib	Amount	Net GR Distrib
Arkansas State University (1)	\$59,090,991	7.93%	\$58,876,246	7.85%	268,969,63\$	7.90%	\$61,175,637	8.02%	\$62,119,174	8.01%	\$62,541,672	8.00%
Arkansas Tech University	32,910,223	4.41%	32,809,863	4.38%	33,387,368	4.42%	34,605,343	4.54%	38,234,177	4.93%	37,098,010	4.75%
Henderson State University	18,971,741	2.54%	19,047,721	2.54%	19,030,963	2.52%	19,322,901	2.53%	19,333,283	2.49%	19,215,030	2.46%
Southern Arkansas University (2)	16,072,947	2.16%	17,542,719	2.34%	17,179,181	2.27%	17,141,612	2.25%	17,278,600	2.23%	16,933,028	2.17%
U of A - Fayetteville	122,494,054	16.43%	122,015,998	16.27%	122,829,057	16.26%	126,404,532	16.57%	130,852,704	16.87%	134,196,542	17.18%
UA - System	3,417,950	0.46%	3,479,473	0.46%	3,479,474	0.46%	3,479,474	0.46%	3,479,474	0.45%	3,479,474	0.45%
UA - Archeological Survey	2,327,380	0.31%	2,369,273	0.32%	2,369,274	0.31%	2,369,274	0.31%	2,369,274	0.31%	2,369,274	0.30%
UA - Agriculture	62,800,138	8.42%	63,930,540	8.53%	65,800,138	8.71%	65,800,138	8.63%	65,800,138	8.48%	65,800,138	8.42%
UA - Clinton School	2,295,575	0.31%	2,336,895	0.31%	2,336,896	0.31%	2,336,896	0.31%	2,336,896	0.30%	2,336,896	0.30%
UA - Criminal Justice Institute	1,825,769	0.24%	1,858,633	0.25%	2,258,634	0.30%	2,258,634	0.30%	2,458,634	0.32%	2,458,634	0.31%
U of A - School for Math, Science & Arts	1,113,015	0.15%	1,133,049	0.15%	1,133,048	0.15%	1,133,048	0.15%	1,133,048	0.15%	1,133,048	0.15%
U of A - Fort Smith	20,594,615	2.76%	20,574,769	2.74%	20,347,201	2.69%	20,887,035	2.74%	21,913,603	2.83%	21,475,331	2.75%
U of A - Little Rock	60,755,097	8.15%	60,444,730	8.06%	60,520,414	8.01%	60,696,343	7.96%	60,401,230	7.79%	60,589,063	7.75%
U of A Medical Sciences	86,456,661	11.60%	88,012,881	11.74%	88,012,881	11.65%	88,012,881	11.54%	88,012,881	11.35%	93,012,881	11.91%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	0.10%	748,230	0.10%	748,232	0.10%	0	0.00%	350,000	0.05%	350,000	0.04%
UAMS - Pediatrics/Psychiatric Research	1,950,000	0.26%	1,985,100	0.26%	1,985,100	0.26%	1,985,100	0.26%	1,985,100	0.26%	1,985,100	0.25%
UAMS - Child Safety Center	720,588	0.10%	733,559	0.10%	733,559	0.10%	0	0.00%	0	0.00%	0	0.00%
UAMS - Indigent Care	5,342,181	0.72%	5,438,340	0.73%	5,438,340	0.72%	5,438,340	0.71%	5,438,340	0.70%	5,438,340	0.70%
U of A - Monticello	15,946,042	2.14%	15,786,582	2.11%	15,973,436	2.12%	16,324,482	2.14%	17,385,204	2.24%	17,037,500	2.18%
U of A - Pine Bluff	25,567,663	3.43%	25,847,585	3.45%	26,212,095	3.47%	26,540,553	3.48%	26,608,560	3.43%	26,150,654	3.35%
University of Central Arkansas	53,710,747	7.20%	54,301,814	7.24%	55,253,183	7.32%	56,184,891	7.37%	56,823,973	7.33%	56,905,617	7.28%
Arthur Northcontrol	8 577 052	1 15%	100 100 8	1 130/	8 609 426	1 150%	9030208	1 16%	8 885 744	1 150%	N 044 734	1 1/10/
Arionom Otato I Initiation IV. Doubo	200,770,00	1 720/	14,000,798	2	0,030,420	1.13/0	14 525 040	7 7 7 7 7 9 9	0,000,744	1.12/0	11 256 200	7 1 7
Arkansas State University - Deepe	3 74 1 056	0.73%	3 840 826	0.53%	3 683 762	0.30%	3 610 087	0.12%	3 537 885	0.46%	3 558 951	0.45%
Arkansas State University - Newbort	6 721 164		6 973 622	0.00	6 798 025	0.00%	6.260.375	0.89%	6 586 715	0.85%	6.550.910	0.43%
Cossafot Community College - UA	3 716 038		3 612 602	0.48%	3,476,039	0.46%	3 591 046	0.47%	3 808 951	0.49%	3,783,425	0.48%
East Arkansas Community College	8.432.459		8.348.134	1.11%	8.244.304	1.09%	8.492.198	1.11%	8.843,480	1.14%	8,801,435	1.13%
ASU - Mid-South	3,938,447	0.53%	3,945,500	0.53%	4,015,383	0.53%	4,097,247	0.54%	4,015,302	0.52%	4,132,171	0.53%
Arkansas State University - Mid-South - ADTEC	1,500,000	0.20%	1,527,000	0.20%	1,554,000	0.21%	1,527,000	0.20%	1,527,000	0.20%	1,527,000	0.20%
National Park College	9,046,489	1.21%	8,956,024	1.19%	8,821,683	1.17%	8,995,642	1.18%	9,445,631	1.22%	9,225,070	1.18%
North Arkansas College	8,006,028	1.07%	7,925,968	1.06%	7,807,078	1.03%	7,650,936	1.00%	7,583,685	0.98%	7,605,726	0.97%
Northwest Arkansas Community College	10,619,202	1.42%	11,406,258	1.52%	12,172,779	1.61%	11,957,237	1.57%	12,058,971	1.55%	11,646,737	1.49%
Phillips Community College - UA	9,063,088		8,972,457	1.20%	8,988,694	1.19%	9,280,566	1.22%	9,255,217	1.19%	9,105,931	1.17%
U of A - Rich Mountain	3,206,869		3,174,800	0.42%	3,561,414	0.47%	3,482,763	0.46%	3,512,634	0.45%	3,482,077	0.45%
Southern Ark University lech	5,705,511		5,648,456	0.75%	5,5/0,913	0.74%	5,786,720	0.76%	5,568,684	0.72%	5,457,310	0.70%
SAU - Lecn - Environmental Control Center	308,404	0.05%	375,035	0.05%	37.5,030	0.05%	3/5,030	0.05%	375,036	0.05%	375,030	0.00%
South Artonese Community College	1,051,221	0.22%	1,080,943	0.22%	1,680,943	0.22% 0.80%	1,680,943	0.22%	1,080,943	0.22%	1,680,943	0.22%
IIA - Comminity College - Batesville	731,061	0.017	4 105 173	0.55%	4 130 133	0.00%	4 192 275	0.00%	4 586 958	0.00%	4 577 437	0.10
UA -Community College - Batesville	4, 131,001	0.33%	5.012.860	0.30%	4, 130, 133	0.93%	5 017 494	0.65%	4,360,936	0.53%	4,777,437	0.53%
II of A - Community College - Morritton	5.022,155	0.67%	4 985 709	0.66%	5.368.043	0.22%	5 348 579	0.00	5 402 116	0.70%	5 193 324	0.66%
Black River Technical College	6,113,516	0.82%	6.052,381	0.81%	5.961.596	0.79%	5 842 364	0.77%	5 807 841	0.75%	5.955.612	0.76%
College of the Ouachitas (Three Rivers)	3,559,326	0.48%	3.523,733	0.47%	3,470,877	0.46%	3.407.518	0.45%	3,350,898	0.43%	3,381,360	0.43%
Ozarka College	3,126,475	0.42%	3,095,210	0.41%	3,048,782	0.40%	3,257,617	0.43%	3,336,267	0.43%	3,411,991	0.44%
U of A - Pulaski Technical College	15,137,437	2.03%	14,986,063	2.00%	14,761,273	1.95%	14,466,048	1.90%	14,380,567	1.85%	14,725,798	1.88%
Southeast Ark College	5,636,798	0.76%	5,580,430	0.74%	5,496,723	0.73%	5,386,789	0.71%	5,354,958	0.69%	5,354,958	0.69%
TOTAL	\$745,610,919	100%	\$749,767,042	100%	\$755,184,160	100%	\$762,776,198	100%	\$775,677,073	100%	\$781,291,567	100%

ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS

L	ANNE .	O I I CAIL CACAIANA		VEAP 9898 98	מאסטקיין מא	CALION DISTRIBUTION O	T MAJOR	SIAIE FONE	VDS	A - 4 1	
		REV STABIAW	FISCAL	FISCAL TEAK 2022-2023 ACTUAL	Z3 ACTUAL		REV STAR I AW	FISCAL	FISCAL TEAR 2023-24 ACTUAL	4 Actual	
		(A)	KSA (B)	D	2000 FUND*	TOTAL	(A)	RSA (B)	D	2000 FUND	TOTAL
	ARKANSAS STATE UNIV.(& System)	\$56,712,052	\$5,407,122	\$8,944,046		\$71,063,220	\$61,997,087	\$544,585	\$9,691,467		\$72,233,139
	ARKANSAS TECH UNIVERSITY	31,718,000	6,516,177	2,998,105	\$794,490	42,026,772	37,098,010		3,248,645	\$794,490	41,141,145
	HENDERSON STATE UNIVERSITY	18,079,415	1,253,868	3,101,398		22,434,681	19,215,030		3,360,570		22,575,600
	SOUTHERN ARK. UNIVERSITY	15,437,518	1,841,082	1,833,614		19,112,214	16,933,028		1,986,843		18,919,871
	UA-FAYETTEVILLE	116,687,604	14,165,100	22,194,231		153,046,935	127,791,350	6,405,192	24,048,920		158,245,462
FC	UA-System & Various Divisions	3,305,500	173,974			3,479,474	3,479,474				3,479,474
UF	UA-Archeological Survey	2,250,810	118,464			2,369,274	2,369,274				2,369,274
۲Y	UA-Agriculture	62,510,131	3,290,007			65,800,138	65,800,138				65,800,138
ΈΑ	UA-Clinton School	2,220,051	116,845			2,336,896	2,336,896				2,336,896
RΙ	UA-Criminal Justice Institute	2,145,702	312,932			2,458,634	2,458,634				2,458,634
NS	U OF A - FORT SMITH	19,329,841	2,583,762	4,544,419		26,458,022	21,475,331		4,924,179		26,399,510
TIT	UA-LITTLE ROCK	57,494,393	2,906,837	7,876,020		68,277,250	60,401,230	187,833	8,534,190		69,123,253
UT	UA-MEDICAL SCIENCES	83,612,237	4,400,644	13,560,963		101,573,844	88,012,881	5,000,000	14,694,203		107,707,084
10	UAMS-Indigent Care	5,166,423	271,917	337,449		5,775,789	5,438,340		365,649		5,803,989
NS	UAMS - Child Abuse/Rape/Domestic Violence**	350,000	0			350,000	350,000				350,000
	UAMS - Pediatrics/Psychiatric Research	1,885,845	99,255			1,985,100	1,985,100				1,985,100
	UA-MONTICELLO (& Crossett & McGehee)	15,174,764	2,210,440	1,582,467	1,363,118	20,330,789	17,037,500		1,714,708	1,363,118	20,115,326
	UA-PINE BLUFF	24,901,490	1,707,070	2,747,129		29,355,689	26,150,654		2,976,696		29,127,350
	UNIVERSITY OF CENTRAL ARKANSAS	52,490,524	4,333,449	6,825,619		63,649,592	56,823,973	81,644	7,396,010		64,301,627
	TOTAL-FOUR YEAR INSTITUTIONS	\$571,472,300	\$51,708,945	\$76,545,460	\$2,157,608	\$701,884,313	\$617,153,930	\$12,219,254	\$82,942,080	\$2,157,608	\$714,472,872
	ARKANSAS NORTHEASTERN COLLEGE	\$8,226,185	\$659,559	\$1,069,715	\$730,954	\$10,686,413	\$8,885,744	\$58,990	\$1,159,107	\$730,954	10,834,795
	ASU-BEEBE (& Searcy & Heber Spgs.)	11,163,297	246,856	2,133,883	801,945	14,345,981	11,356,380		2,312,204	801,945	14,470,529
	ASU-MOUNTAIN HOME	3,499,574	38,311		823,929	4,361,814	3,537,885	21,066		823,929	4,382,880
	ASU-NEWPORT(& Marked Tree)	5,925,957	660,758		1,417,628	8,004,343	6,518,999	31,911		1,417,628	7,968,538
	COSSATOT COMM. COLL. OF U OF A	3,302,237	506,714		1,350,337	5,159,288	3,616,471	166,954		1,350,337	5,133,762
	EAST ARKANSAS COMMUNITY COLLEGE	7,832,089	1,011,391	1,116,714	783,221	10,743,415	8,577,373	224,062	1,210,034	783,221	10,794,690
	ASU MID-SOUTH	3,822,290	191,662		2,190,914	6,204,866	4,015,302	116,869		2,190,914	6,323,085
	MSCC-AR Delta Training & Ed. Consortium	1,450,650	77,700			1,528,350	1,527,000				1,527,000
T۱	NATIONAL PARK COLLEGE	8,380,599	1,065,032	1,670,204	668,021	11,783,856	9,175,555	49,515	1,809,776	668,021	11,702,867
NO	NORTH ARKANSAS COLLEGE	7,416,724	166,961	659,518	575,177	8,818,380	7,583,685	22,041	714,632	575,177	8,895,535
YE	NORTHWEST ARK. COMMUNITY COLLEGE	10,385,422	1,673,549	1,476,029		13,535,000	11,438,222	208,515	1,599,375		13,246,112
ΑF	PHILLIPS CC U of A (& DeWitt & Stuttgart)	8,539,259	715,958	1,087,529	529,856	10,872,602	9,105,931		1,178,409	529,856	10,814,196
N S	UA RICH MOUNTAIN	3,064,504	448,130	294,772		3,807,406	3,373,487	108,590	319,405		3,801,482
IST	SOUTHERN ARK. UNIVERSITY - TECH	5,292,367	276,317	478,738		6,047,422	5,457,310		518,744		5,976,054
ΊΤι	SAU-TechEnviron. Training Acad.	356,284	18,752			375,036	375,036				375,036
JTI	SAU-TechFire Training Acad.	1,596,896	84,047			1,680,943	1,680,943				1,680,943
ON	SOUTH ARKANSAS COLLEGE	5,731,301	476,521	763,753	461,389	7,432,964	6,189,410	19,123	827,577	461,389	7,497,499
S	U OF A COMM. COLL. AT BATESVILLE	3,923,626	663,332		866,760	5,453,718	4,276,121	301,316		866,760	5,444,197
	U OF A COMM. COLL. AT HOPE	4,445,127	394,195		1,958,947	6,798,269	4,742,486			1,958,947	6,701,433
	U OF A COMM. COLL. AT MORRILTON	4,815,231	586,885		1,291,186	6,693,302	5,193,324			1,291,186	6,484,510
	BLACK RIVER TECHNICAL COLLEGE	5,663,516	144,325		2,245,209	8,053,050	5,807,841	147,771		2,245,209	8,200,821
	ARK STATE UNIVERSITY - THREE RIVERS	3,297,333	53,565		1,156,386	4,507,284	3,350,898	30,462		1,156,386	4,537,746
	OZARKA COLLEGE	2,896,343	439,924		1,271,841	4,608,108	3,171,953	240,038		1,271,841	4,683,832
	UA PULASKI TECHNICAL COLLEGE	14,023,209	357,358		2,273,772	16,654,339	14,380,567	345,231		2,273,772	16,999,570
	SOUTHEAST ARK. COLLEGE	5,221,887	133,071		1,975,199	7,330,157	5,354,958			1,975,199	7,330,157
	TOTAL-TWO YEAR INSTITUTIONS	\$140,271,907	\$11,090,873	\$10,750,855	\$23,372,671	\$185,486,306	\$148,692,881	\$2,092,454	\$11,649,263	\$23,372,671	\$185,807,269
	OTHER:U of A - Math, Science & Art School	\$1,076,396	\$56,652	\$10,591,376		\$11,724,424	\$1,133,048		\$11,476,458		12,609,506
	Revenue Stabilization Total		\$775,677,073					\$781,291,567			
	TOTAL- ALL INSTITUTIONS	\$712,820,603	\$62,856,470	\$97,887,691	\$25,530,279	\$899,095,043	\$766,979,859	\$14,311,708	\$106,067,801	\$25,530,279	\$912,889,647

EDUCATIONAL EXCELLENCE TRUST is 14.14% of Previous Year's Sales and Use Tax Collections

"WORKFORCE 2000 is 6,78% of Previous Year's Corporate Income Tax Collections capped at FY2014 level of collections. Special Language in Act 873 of 2019, Dept of Higher Ed, Sec. 21 & DFA Disbursing Sec 67, requires distribution of WF2000 funds collected over FY2013-14 amount (\$26,413,487, including Tech Insts.) be transferred to Dept of Career Education - Skills Development Fund for workforce development programs.

Special Language in Act 181 of 2020, Div. of Higher Ed, Section 30 & Act 2, DFA Disbursing Sec. 74 requires distribution of WF2000 funds over FY2013-14 amount (\$26.413.487 including Tech. Insts.) to go to Skills Development Fund for workforce development programs of the Dept. of Career Education.

""Due to Act 975 of 2021, funding for the UAMS-Child Abuse/Rape/Domestice Violence and the UAMS-Child Safety Center is transferred to the Miscellaneous Agencies Fund Account for the Child Advocacy Centers and Child Abuse/Rape/Domestic Violence program.

DIVISON OF CORRECTION AND COMMUNITY CORRECTION GENERAL REVENUE

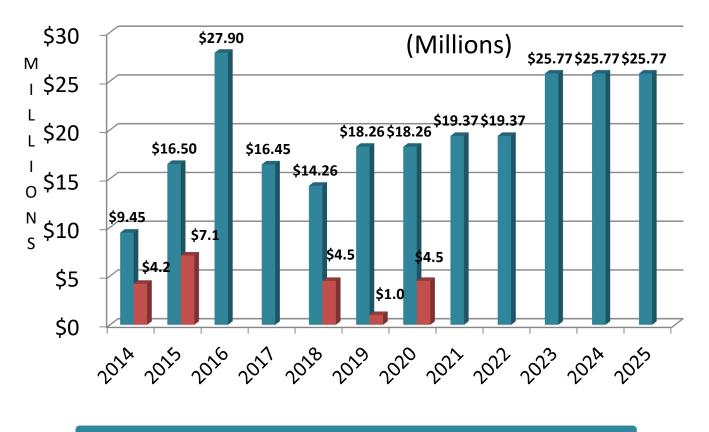
TTATO			VEINITA OF THE PROPERTY OF THE	TOTAL CODE	COBBECTIONS	0.1
OIAIE		CORRECTION		Y L		CN
FISCAL	DISTRIBUTED	DEPARTMENT	CORRECTION	Total Both	% Increase	% of Total
YEAR	THROUGH RSA	AMOUNT	AMOUNT	Agencies	Over Prev Yr	GR Distr.
1983-84	1,114,589,011	31,455,730	0	31,455,730	42.59%	2.82%
1984-85	1,189,010,848	34,664,413	0	34,664,413	10.20%	2.92%
1985-86	1,429,361,692	36,376,432	0	36,376,432	4.94%	2.54%
1986-87	1,460,812,018	35,994,408	0	35,994,408	-1.05%	2.46%
1987-88	1,592,846,242	41,405,156	0	41,405,156	15.03%	2.60%
1988-89	1,728,624,428	45,873,935	0	45,873,935	10.79%	2.65%
1989-90	1,811,802,528	54,298,871	0	54,298,871	18.37%	3.00%
1990-91	1,879,393,979	61,945,098	0	61,945,098	14.08%	3.30%
1991-92	1,934,996,462	72,055,648	0	72,055,648	16.32%	3.72%
1992-93	2,076,967,027	78,059,620	0	78,059,620	8.33%	3.76%
1993-94	2,270,017,681	90,011,115	13,405,953	103,417,068	32.48%	4.56%
1994-95	2,400,379,719	94,916,983	17,857,853	112,774,836	9.05%	4.70%
1995-96	2,533,174,612	108,907,116	22,278,528	131,185,644	16.33%	5.18%
1996-97	2,685,312,075	120,678,540	27,787,842	148,466,382	13.17%	5.53%
1997-98	2,902,837,978	145,825,299	27,270,356	173,095,655	16.59%	2.96%
1998-99	3,034,931,308	149,905,233	27,742,287	177,647,520	2.63%	5.85%
1999-00	3,176,581,515	161,715,321	29,807,420	191,522,741	7.81%	6.03%
2000-01	3,258,940,496	165,418,373	30,045,801	195,464,174	2.06%	%00.9
2001-02	3,238,373,556	167,500,505	30,871,117	198,371,622	1.49%	6.13%
2002-03	3,250,769,591	179,159,243	29,272,859	208,432,102	2.07%	6.41%
2003-04	3,525,966,225	201,830,355	43,873,760	245,704,115	17.88%	6.97%
2004-05	3,629,925,804	206,530,355	44,873,760	251,404,115	2.32%	6.93%
2005-06	3,825,053,006	244,972,956	52,950,724	297,923,680	18.50%	7.79%
2006-07	4,058,615,931	251,867,752	53,000,172	304,867,924	2.33%	7.51%
2007-08	4,352,672,064	271,313,982	68,597,520	339,911,502	11.49%	7.81%
2008-09	4,434,670,544	278,716,757	64,501,792	343,218,549	0.97%	7.74%
2009-10	4,323,123,169	275,838,321	62,179,748	338,018,069	-1.52%	7.82%
2010-11	4,478,899,998	290,303,309	66,411,671	356,714,980	5.53%	7.96%
2011-12	4,595,925,000	296,737,360	70,484,604	367,221,964	2.95%	7.99%
2012-13	4,727,499,998	298,842,000	69,975,623	368,817,623	0.43%	7.80%
2013-14	4,943,779,503	312,998,229	76,885,772	389,884,001	5.71%	7.89%
2014-15	5,058,907,248	322,311,296	76,934,087	399,245,383	2.40%	7.89%
2015-16	5,190,399,998	336,663,255	78,610,629	415,273,884	4.01%	8.00%
2016-17	5,333,100,000	340,723,785	78,610,629	419,334,414	0.98%	7.86%
2017-18	5,457,640,671	349,646,130	86,273,392	435,919,522	3.96%	7.99%
2018-19	5,626,034,616	353,186,149	87,984,370	441,170,519	1.20%	7.84%
2019-20	5,680,382,142	358,476,840	91,115,363	449,592,203	1.91%	7.91%
2020-21	5,899,559,586	362,884,165	96,252,137	459,136,302	2.12%	7.78%
2021-22	5,849,199,783	375,058,996	96,899,889	471,958,885	2.79%	8.07%
2022-23	$\mathbf{O}_{\mathbf{I}}$	378,956,016	97,653,507	476,609,523	%66.0	7.91%
2023-24	6,202,111,391	434,337,302	104,739,443	539,076,745	13.11%	8.69%

INMATE COST PER DAY FOR FISCAL YEAR	2022	2023
Department of Correction - Inmate Care & Custody	\$68.51	\$69.59
Department of Community Correction Residential Services	\$73.28	\$77.82
Drug Courts	\$16.70	\$18.35
Probation/Parole	\$2.46	\$2.94
County Jail Reimbursement (1)	\$32.00	\$40.00
Omega Technical Violator (2)	\$90.37	\$76.93

⁽¹⁾ The County Jail Reimbursement rate increased from \$28 dollars a day to \$30 dollars a day effective July 1, 2015 and then to \$40 a day effective July 1, 2022.

⁽²⁾ The Omega Center provides an alternative 90-day minimum treatment program for male offenders who commit technical parole violations, decreasing the number of parolees who are sent to ADC and held in county jails for technical violations. Omega Residents are held only for 90-180 days as a sanction for parole technical violators – not as a sentence from a criminal court.

County Jail Reimbursement



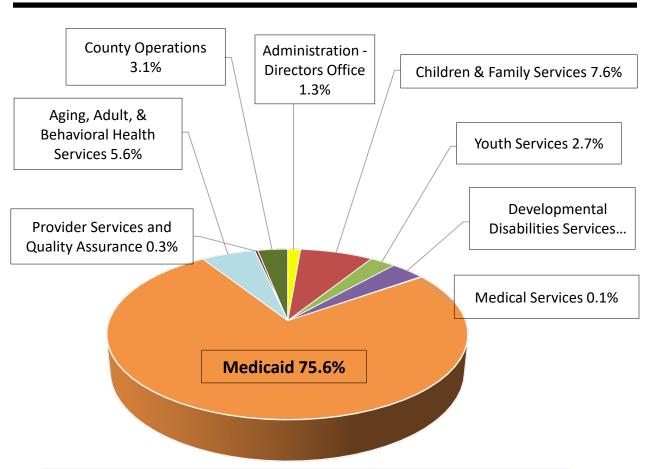
General Revenue Distributed through Revenue Stabilization Allocations

Revenue Distributed through Supplement Acts (Surplus)

Note: FY2015 Supplemental includes \$1.1 million distributed through the Rainy Day Fund FY2020 Supplemental of \$4.5 million distributed through the Rainy Day Fund

DEPARTMENT OF HUMAN SERVICES

GENERAL REVENUE FUNDING BY DIVISION FISCAL YEAR 2025 \$1.84 Billion



DHS Divisions & Medicaid	FY25 General Revenue
Medicaid	\$1,389,725,705
Children & Family Services	\$139,333,393
Aging, Adult, & Behavioral Health Svcs	\$103,643,589
Developmental Disabilities Services	\$65,603,057
County Operations	\$57,419,886
Youth Services	\$48,980,104
Administration – Secretary's Office	\$24,518,586
Provider Services & Quality Assurance	\$5,515,977
Medical Services	\$2,442,596
Total	\$1,837,182,893

Medicaid Total, Arkansas Home & Traditional State & Federal Expenditures

Total Medicaid \$ 1,348,352,317 \$ 7,576,880,517 \$ 8,277,744,011 \$ 8,955,204,662 \$ 9,770,197,102 \$ 9,051,436,535 \$ 9,681,234,823 \$ 9.1 \$ 9,051,436,535 \$ 9,681,234,823 \$ 9,681			FY2019		FY2020		FY2021		FY2022	FY2023		FY2024	F	FY2025 Forecast
ue & *Other State Funds \$ 1,907,843,972 \$ 1,666,096,328 \$ 1,608,453,540 \$ 1,713,029,868 \$ \$ 5,910,784,189 \$ 6,669,290,471 \$ 7,242,174,794 \$	Total Medicaid	↔	7,348,352,317	↔	7,576,880,517	₩	8,277,744,011	₩	8,955,204,662	\$ 9,770,197,102	\$	9,051,436,535	8	9,681,234,823
ue & *Other State Funds \$ 1,907,843,972 \$ 1,666,096,328 \$ 1,608,453,540 \$ 1,713,029,868 \$ \$ 5,440,508,345 \$ 5,910,784,189 \$ 6,669,290,471 \$ 7,242,174,794 \$														
8 5,440,508,345 \$ 5,910,784,189 \$ 6,669,290,471 \$ 7,242,174,794 \$ 7,821,988,389 \$	All General Revenue & *Other State Funds	8	1,907,843,972	8	1,666,096,328	8	1,608,453,540	\$	1,713,029,868	\$ 1,948,208,713	\$	2,163,146,725	8	2,394,169,370
	All Federal Funds	\$	5,440,508,345	ઝ	5,910,784,189	\$	6,669,290,471	&	7,242,174,794	7,821,988,389	8	6,888,289,809	\$	7,287,065,452

Expenditures in More Detail:		FY2019		FY2020		FY2021		FY2022		FY2023		FY2024	Ē	FY2025 Forecast
Traditional Medicaid Total	\$	\$ 5,640,301,231 \$ 5,750,990,706 \$ 5,815,723,453 \$ 6,266,919,276 \$ 7,008,813,668 \$ 6,990,695,420 \$ 7,500,225,021	69	5,750,990,706	69	5,815,723,453	69	6,266,919,276	69	7,008,813,668	63	6,990,695,420	\$	7,500,225,021
General Revenue - Traditional Medicaid \$ 1,169,297,026 \$ 1,048,260,960 \$ 977,235,337 \$ 1,142,759,886 \$ 1,131,907,562 \$ 1,204,392,121 \$ 1,212,165,131	63	1,169,297,026	63	1,048,260,960	63	977,235,337	63	1,142,759,886	8	1,131,907,562	63	1,204,392,121	83	1,212,165,131
* Other State Funds - Traditional														
Medicaid	63	701,277,906	69	435,246,387	63	385,016,147	63	301,441,443	63	540,162,808	69	435,246,387 \$ 385,016,147 \$ 301,441,443 \$ 540,162,808 \$ 752,680,493 \$	63	963,903,259
Federal - Traditional Medicaid	ક્ર	3,769,726,299 \$ 4,267,483,359 \$ 4,453,471,969 \$ 4,822,717,947 \$ 5,336,743,298 \$ 5,033,622,806 \$ 5,324,156,631	8	4,267,483,359	8	4,453,471,969	8	4,822,717,947	\$	5,336,743,298	8	5,033,622,806	\$	5,324,156,631
Arkansas Home Total (previously Works)	83	\$ 1,708,051,086 \$ 1,825,889,811 \$ 2,462,020,558 \$ 2,688,285,386 \$ 2,761,383,434 \$ 2,060,741,115 \$ 2,181,009,802	83	1,825,889,811	63	2,462,020,558	63	2,688,285,386	63	2,761,383,434	8	2,060,741,115	63	2,181,009,802
General Revenue - Arkansas Home	s	82,294,536	s	145,775,159	s	203,478,467 \$	8	223,828,539	\$	217,703,919	s	223,828,539 \$ 217,703,919 \$ 146,561,679	\$	\$ 178,100,980
Other State Funds - Arkansas Home	8	37,269,040	\$	36,813,822	\$	42,723,589 \$	\$	45,000,000	\$	58,434,424	\$	59,512,433	\$	4,000,000
Federal Funds - Arkansas Home	8	1,670,782,046	8	1,670,782,046 \$ 1,643,300,830 \$ 2,215,818,502 \$ 2,419,456,847 \$ 2,485,245,091 \$ 1,854,667,004 \$ 1,962,908,822	8	2,215,818,502	8	2,419,456,847	8	2,485,245,091	63	1,854,667,004	\$	1,962,908,822

^{*} Other - Traditional Medicaid - State Funds are comprised of Quality Assurance Fees, Medicaid Trust Fund (including funds assessed on particular provider types, penalties and the Soft Drink Tax), Tobacco Settlement funds, one time funds and drug rebates.

Traditional Medicaid and Arkansas Home State Percent Match Rate

Traditional Medicaid Match Requirement (FMAP)

					,		
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
State Blended Match Rate	29.40%	28.81%	28.72%	28.48%	28.61%	28.17%	28.64%
Change in Rate	%80'0	%69:0	%60.0	0.24%	-0.13%	%44%	0.47%

Blended FMAP is the percent of blending the Federal Fiscal Year rates to the State Fiscal Year.

Arkansas Home State Medicaid Match Requirement and State Cost

•				7 d a.e. 5 5 a.e. a.e.			
	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024 (Actual)	FY2025 Forecast
Percent of Arkansas Home State Match	%2	%01	%01	%01	40%	40%	40%
Required State Match/General Revenue Cost	\$125,757,788	\$182,588,981	\$246,202,056	\$268,828,539	\$276,138,343	\$206,074,112	\$218,100,980

Number of Enrollees in Medicaid

Unduplicated Medicaid Ever Enrollees

	FY2019	FY2020	FY2021	FY2022 (Updated)	FY2023	FY2024 (Actual)	FY2025 Forecast
Total	1,129,818	1,164,420	1,167,990	1,179,460	1,238,653	1,173,181	N/A
Traditional Medicaid	744,730	800,391	906'862	821,966	889,698	848,480	N/A
Arkansas Home	385,088	364,029	369,084	357,494	368,965	391,897	N/A

Unduplicated Medicaid Ever Enrollees represents the total number of enrollees at any time during that fiscal year, includes individuals that dropped out before the end of Fiscal Year.

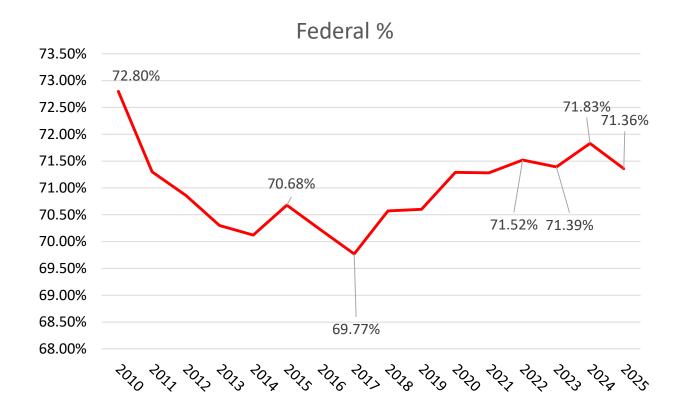
Unduplicated Medicaid End of FY Point-in-Time Enrollees

1	FY2019	FY2020	FY2021	FY2022 (Updated)	FY2023	FY2024 (Actual)	FY2025 Forecast
Total	935,325	980,645	1,064,127	1,123,902	1,062,924	891,509	N/A
Traditional Medicaid	676,191	298'569	734,136	783,724	754,086	649,890	N/A
Arkansas Home	259,134	284,778	329,991	340,178	308,838	241,619	N/A

Unduplicated Medicaid End of Fiscal Year (FY) represents the number of individuals enrollees at the end of the Fiscal Year.

FEDERAL MEDICAID MATCH RATES (FMAP)





- Federal Medical Assistance Percentages (FMAP) are the percentage rates used to determine the matching funds rate allocated annually to certain medical and social service programs (Medicaid).
- The rate is based upon a states personal income growth compared to the rest of the nation.
- Higher state income growth equals a lower FMAP rate (or lower match amount paid by the Federal Government - more State \$ needed).
- The FMAP is updated every year.

HISTORY OF EMPLOYEE/EMPLOYER CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS

	2046	2047	0700	0070	0000	7000	CCCC	2000
	2010	2017	2010	2013	2020	1707	2022	5053
HIGHWAY RETIREMENT								
Employee	\$9,379,784	\$9,143,408	\$9,163,177	\$9,249,680	\$10,265,552	\$11,428,100	\$11,935,011	\$12,688,641
Employer	19,231,805	19,175,401	19,294,283	19,281,680	23,208,655	24,091,744	27,992,650	29,711,732
TOTAL	\$28,611,588	\$28,318,808	\$28,457,460	\$28,531,360	\$33,474,207	\$35,519,843	\$39,927,661	\$42,400,373
STATE POLICE								
Employee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employer	6,581,580	6,416,736	6,515,063	6,727,409	7,205,047	7,706,274	8,908,482	10,197,986
TOTAL	\$6,581,580	\$6,416,736	\$6,515,063	\$6,727,409	\$7,205,047	\$7,706,274	\$8,908,482	\$10,197,986
APERS								
Employee	\$55,944,132	\$58,500,339	\$64,708,128	\$68,206,685	\$71,470,967	\$75,044,922	\$81,213,355	\$93,037,947
Employer	\$263,141,390	\$261,656,384	\$276,282,424	\$293,170,097	\$299,497,566	\$306,570,648	\$320,805,145	\$340,152,342
TOTAL	\$319,085,522	\$320,156,723	\$340,990,552	\$361,376,782	\$370,968,533	\$381,615,570	\$402,018,500	\$433,190,289
TEACHERS' RETIREMENT								
Employee	\$131,100,983	\$133,109,939	\$138,766,747	\$141,885,632	\$153,105,134	\$168,129,972	\$183,315,252	\$200,610,721
Employer	\$410,358,229	\$414,954,939	\$424,488,126	\$430,864,656	\$446,228,128	\$472,567,147	\$501,522,604	\$536,619,031
TOTAL	\$541,459,212	\$548,064,878	\$563,254,873	\$572,750,288	\$599,333,262	\$640,697,119	\$684,837,856	\$737,229,752
TOTAL ALL SYSTEMS								
Employee	\$196,424,899	\$200,753,686	\$212,638,052	\$219,341,997	\$234,841,653	\$254,602,994	\$276,463,618	\$306,337,309
Employer	699,313,004	702,203,460	726,579,896	750,043,842	776,139,396	810,935,813	859,228,881	916,681,091
TOTAL	\$895,737,902	\$902,957,145	\$939,217,948	\$969,385,839	\$1,010,981,049	\$1,065,538,806	\$1,135,692,499	\$1,223,018,400

Sources: Annual Financial Reports from: Arkansas Teacher Retirement System, Arkansas State Police Retirement System, Arkansas Public Employees Retirement System; and Arkansas Highway and Transportation Department - Fiscal Services.

SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES

		Total	Average	Average
	Number of	Annuities	Monthly	Annual
Fiscal Year	Annuitants	Paid	Payments	Payments
0000 00	40.070	050 400 407 00	4 000 07	45 504 00
2022-23 2021-22	42,276 41,390	659,133,497.00 635,176,766.00	1,299.27 1,278.85	15,591.20 15,346.14
2021-22	40,762	608,207,117.00	1,243.41	14,920.93
2019-20	39,805	587,453,797.00	1,333.81	14,758.29
2019-20	38,543	555,352,597.00	1,200.72	14,736.29
2017-18	37,398	530,861,312.00	1,182.91	14,194.91
2016-17	34,840	508,200,406.00	1,215.56	14,586.69
2015-17	34,214	480,913,495.00	1,171.34	14,056.04
2013-10	33,106	451,912,791.00	1,137.54	13,650.48
2013-14	31,914	414,548,645.00	1,082.46	12,989.55
2012-13	30,533	396,607,128.00	1,082.45	12,989.46
2011-12	29,282	359,330,673.00	1,022.62	12,271.38
2010-11	28,137	344,140,357.00	1,019.24	12,230.88
2009-10	25,880	318,998,006.00	1,027.17	12,326.04
2008-09	24,972	299,896,780.00	1,000.78	12,009.32
2007-08	23,555	266,301,400.00	942.13	11,305.51
2006-07	22,409	244,137,717.00	907.89	10,894.63
2005-06	22,234	219,711,792.00	823.48	9,881.79
2004-05	21,080	207,122,449.00	818.80	9,825.54
2003-04	18,600	182,901,680.86	819.45	9,833.42
2002-03	18,838	169,763,198.23	750.98	9,011.74
2001-02	17,113	153,007,131.71	745.08	8,940.99
2000-01	16,643	135,330,351.43	677.61	8,131.37
1999-00	15,788	121,714,350.95	642.44	7,709.30
1998-99	14,688	99,224,500.68	562.96	6,755.48
1997-98	13,512	91,181,984.75	562.35	6,748.22
1996-97	12,888	82,462,476.77	533.20	6,398.39
1995-96	12,560	76,534,785.19	507.79	6,093.53
1994-95	12,120	66,993,143.11	460.62	5,527.49
1993-94	11,550	62,421,598.00	450.37	5,404.47
1992-93	10,840	56,876,928.00	437.25	5,246.95

SUMMARY OF TEACHER RETIREMENT ANNUITIES

	No. On		Average	Average
	Retired		Monthly	Annual
Fiscal Year	Payroll	Total Payments	Payments	Payments
2022-23	54,646	1,413,477,760.00	2,155.51	25,866.08
2021-22	52,748	1,374,220,915.00	2,171.05	26,052.57
2020-21	51,405	1,308,163,748.00	2,120.68	25,448.18
2019-20	50,133	1,255,065,794.00	2,086.23	25,034.72
2018-19	48,677	1,205,326,555.00	2,063.48	24,761.73
2017-18	46,824	1,160,738,237.00	2,065.78	24,789.39
2016-17	45,092	1,092,952,357.00	2,019.86	24,238.28
2015-16	43,095	1,035,958,950.00	2,003.25	24,038.96
2014-15	40,748	970,719,484.00	1,985.21	23,822.51
2013-14	38,478	914,250,015.00	1,980.03	23,760.33
2013-14	36,254	846,210,946.00	1,945.10	23,341.17
2012-13	34,160		1,931.71	23,180.47
	32,099	791,844,923.00	·	
2010-11	·	731,866,100.00	1,900.02	22,800.28
2009-10	30,587	701,562,784.00	1,911.39	22,936.63
2008-09	28,818	635,878,958.00	1,838.78	22,065.34
2007-08	26,801	587,319,942.00	1,826.18	21,914.11
2006-07	25,611	545,220,337.00	1,592.38	19,108.57
2005-06	24,153	507,641,961.00	1,568.00	18,817.14
2004-05	22,680	451,978,547.00	1,660.71	19,928.51
2003-04	21,428	413,433,517.00	1,607.84	19,294.08
2002-03	20,271	383,071,936.00	1,574.79	18,897.54
2001-02	19,199	354,949,682.94	1,662.73	19,952.70
2000-01	17,778	323,392,426.00	1,663.81	19,965.67
1999-00	16,657	284,356,092.00	1,422.61	17,071.27
1998-99	15,887	243,710,242.00	1,278.35	15,340.23
1997-98	14,802	215,573,711.00	1,213.65	14,563.82
1996-97	14,233	191,717,605.00	1,122.49	13,469.94
1995-96	13,659	169,650,232.00	1,035.03	12,420.40
1994-95	13,121	155,608,223.00	988.29	11,859.48
1993-94	12,843	140,686,800.90	912.86	10,954.36
1992-93	12,377	122,112,732.45	822.18	9,866.10
1991-92	12,013	108,583,797.00	753.24	9,038.86
1990-91	11,812	97,602,143.00	688.58	8,262.97
1989-90	11,639	89,258,762.61	639.08	7,668.94
1988-89	11,300	80,148,679.23	591.07	7,092.80
1987-88	11,068	72,002,321.00	542.12	6,505.45
1986-87	10,580	62,994,501.00	496.18	5,954.11
1985-86	10,193	57,294,365.45	468.41	5,620.95
1984-85	9,754	49,694,294.85	424.56	5,094.76
1983-84	9,449	43,611,745.00	384.62	4,615.49
1982-83	9,195	38,179,850.00	346.02	4,152.24

Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES

			Average	Average
Figoral	Number of	Total	_	Average
Fiscal	Number of	Total	Monthly	Annual
Year	Annuitants	Annuities Paid	Payments	Payments
2023-24	3,900	133,755,140.02	2,858.02	34,296.19
2022-23	3,892	129,349,596.75	2,769.56	33,234.74
2021-22	3,871	125,578,090.55	2,703.39	32,440.74
2020-21	3,841	123,684,367.91	2,683.42	21,201.09
2019-20	3,839	120,815,378.46	2,622.54	31,470.53
2018-19	3,945	117,889,213.00	2,490.27	29,883.20
2017-18	3,805	113,476,915.00	2,485.26	29,823.11
2016-17	3,379	109,874,806.00	2,709.75	32,516.96
2015-16	3,301	105,056,553.00	2,652.14	31,825.67
2014-15	3,244	100,328,585.00	2,577.29	30,927.43
2013-14	3,162	93,712,721.00	2,469.76	29,637.17
2012-13	3,060	89,037,006.78	2,424.76	29,097.06
2011-12	2,967	82,594,312.00	2,319.80	27,837.65
2010-11	2,884	77,553,672.00	2,240.92	26,891.01
2009-10	2,831	73,650,896.00	2,167.99	26,015.86
2008-09	2,756	69,635,808.00	2,105.58	25,266.98
2007-08	2,726	65,483,982.00	2,001.83	24,022.00
2006-07	2,662	62,317,277.00	1,950.83	23,409.95
2005-06	2,603	56,820,547.00 53,053,761,00	1,819.07	21,828.87
2004-05 2003-04	2,528 2,482	53,952,761.00	1,778.51	21,342.07 20,599.22
2003-04	2,402	51,127,254.72 47,483,152.94	1,716.60 1,629.71	19,556.49
2002-03	2,265	40,006,835.82	1,471.92	17,663.06
2001-02	2,208	35,107,951.02	1,325.03	15,900.34
1999-00	2,206	32,347,078.07	1,238.78	14,865.39
1998-99	2,052	27,733,586.61	1,126.28	13,515.39
1990-99	2,025	26,504,547.78	1,090.72	13,088.67
1997-98	2,025	23,578,197.18	979.97	11,759.70
1990-97	1,954	21,580,987.91	920.38	11,044.52
1993-90	1,868	19,933,241.96	889.24	·
				10,670.90
1993-94	1,852	18,665,110.10	839.86	10,078.35
1992-93 1991-92	1,831	17,077,162.03	777.22	9,326.69
	1,792	16,556,791.20	769.94	9,239.28
1990-91	1,765	13,830,987.79	653.02	7,836.25
1989-90	1,770	13,255,490.52	624.08	7,488.98
1988-89	1,760	12,852,925.24	608.57	7,302.80
1987-88	1,760	11,380,405.91	538.84	6,466.14
1986-87	1,566	8,107,944.49	431.46	5,177.49
1985-86	1,485	7,230,689.00	405.76	4,869.15
1984-85	1,418	6,193,704.28	363.99	4,367.92
1983-84	1,387	5,545,143.00	333.16	3,997.94
1982-83	1,335	4,778,475.00	298.28	3,579.38
1981-82	1,294	4,348,309.00	280.03	3,360.36
1980-81	1,267	3,875,444.07	254.90	3,058.76
1979-80	1,195	3,403,860.96	237.37	2,848.42
1978-79	1,121	2,830,069.87	210.38	2,524.59
1977-78	1,033	2,569,723.00	207.30	2,487.63
1976-77	952	2,253,651.00	197.27	2,367.28

			Official G	eneral Revenue	ruiecast nis	tory	
Fiscal Year	Date of Official General Revenue Forecast	Actual "Gross" General Revenue Collected	Actual "Off The Top" Deductions from Gross GR prior to Distributions	"Net" General Revenue / Official Forecast Amount & Actual	One Time Funding/Transfers to General Revenue	Percent of Revenue Stabilization Allocations Forecast & Actual	Actual Surplus & Recouped Fiscal Year Ending
1980-81	July 1, 1980			\$934,123,510		95.3% of Allotment A	
1980-81	August, 1980			\$897,856,385		91.6% of Allotment A	
1980-81	Actual (6/30/81)	\$1,003,600,059	\$103,567,501	\$900,032,558	\$0	91.8% of Allotment A	\$0
1981-82	July 1, 1981			\$982,858,560		Allotment A + B	
1981-82	May 7, 1982			\$969,329,928		Allotment A + 80% of B	
1981-82	Actual (6/30/82)	\$1,084,657,379	\$115,007,003	\$969,650,376	\$0	Allotment A + 80.5% of B	\$0
1982-83	July 1, 1982			\$1,048,172,123		Allotment A + 75% of B	
	Nov. 2, 1982			\$1,021,143,610		Allotment A + 45% of B	
1982-83	April 11, 1983			\$1,016,008,192		Allotment A + 39.3% of B	
1982-83	Actual (6/30/83)	\$1,145,961,150	\$122,311,815	\$1,023,649,335	\$0	Allotment A + 47.8% of B	\$0
1983-84	July 1, 1983			\$1,091,956,127		Allotment A + 90% of B	
1983-84	Dec. 16, 1983			\$1,106,796,082		Allotment A + B + 27.9% of C	
1983-84	June 4, 1984			\$1,125,459,646		Allotments A, B & C + \$10.9M surplus	
1983-84	Actual (6/30/84)	\$1,357,443,029	\$136,800,375	\$1,138,549,036	\$0	Allotments A, B & C + 23.9M surplus	\$23,960,025
	July 1, 1984			\$1,168,163,093		Allotment A+ 88% of B	
	Sept. 11, 1984			\$1,177,417,536		Allotments A & B	
	Nov. 7, 1984			\$1,251,020,000		Allotments A, B, C + \$61.6M surplus	
1984-85 1984-85	April 8, 1985 Actual (6/30/85)	\$1,556,022,919	\$154,162,243	\$1,240,999,635 \$1,233,870,583	Śn	Allotments A, B, C + \$51.6M surplus Allotments A, B, C + \$44.8M surplus	\$44,859,734
		71,330,022,31 3	7134,102,243		30		\$44,633,734
	July 1, 1985			\$1,507,248,925		Allotment A + 74.3% of B	
1985-86 1985-86	Oct. 18, 1985 Feb. 7, 1986			\$1,492,584,745 \$1,446,923,111		Allotment A + 62.0% of B Allotment A + 23.7% of B	
1985-86	May 6, 1986			\$1,437,623,874		Allotment A + 15.9% of B	
	June 12, 1986			\$1,427,728,533		Allotment A + 7.6% of B	
1985-86	Actual (6/30/86)	\$1,588,873,905	\$159,512,213	\$1,429,361,692	\$0	Allotment A + 9.0% of B	\$0
1986-87	July 1, 1986 (5/6/86)			\$1,524,007,667		99.15% of Allotment A	
1986-87	August 15, 1986			\$1,492,497,675		97.10% of Allotment A	
1986-87	January 8, 1987			\$1,436,701,933		93.50% of Allotment A	
1986-87 1986-87	April 15, 1987			\$1,428,709,154		92.95% of Allotment A	
	June 30, 1987 Actual (6/30/87)	\$1,672,156,625	\$211,344,607	\$1,458,682,074 \$1,460,812,018	\$0	94.90% of Allotment A 95.00% of Allotment A	\$0
		+ 1,0,1 1,100,010	+===/0 : :/00 /		70		+-
	July 1, 1987 (4/30/87) June 17, 1988			\$1,557,807,568 \$1,567,803,873		Allotments A, A1, A2 + 38.85% of B Allotments A, A1, A2 + 49.36% of B	
1987-88	Actual (6/30/88)	\$1,791,090,555	\$181,170,504	\$1,586,125, 750	\$0	Allotments A, A1, A2 + 68.6% of B	\$0
1988-89	July 1, 1988			\$1,627,298,020		Allotment A + 87.38% of B	
1988-89	October 4, 1988			\$1,650,097,000		Allotments A, B + 13.5% of B-1	
	April 28, 1989			\$1,667,491,300		Allotments A, B + 31.07% of B-1	
	June 26, 1989			\$1,693,290,699		Allotments A, B + 57.13% of B-1	
1988-89	Actual (6/30/89)	\$1,907,275,236	\$186,587,812	\$1,713,868,561	\$0	Allotments A, B + 77.9% of B-1	\$0
1989-90	July 1, 1989 (4/28/89)			\$1,718,088,936		Allotments A, A-1 + 5.95% of B	
1989-90	November 8, 1989			\$1,745,009,378		Allotments A, A-1 + 20.6% of B	
	April 1, 1990			\$1,762,282,562		Allotments A, A-1 + 30.0% of B	
1989-90 1989-90	June 22, 1990 Actual (6/30/90)	\$2,011,305,008	\$199,502,480	\$1,782,275,354 \$1,811,802,528	ćo	Allotments A, A-1 + 40.9% of B Allotments A, A-1 + 57.0% of B	\$0
		72,011,3U3,UU8	7155,302,480		ŞU		30
	July 1, 1990			\$1,829,208,302		Allotments A, A-1 + 40.0% of B	
1990-91 1990-91	November 7, 1990 Actual (6/30/91)	\$2,115,455,128	\$236,061,149	\$1,862,316,761 \$1,879,393,979	¢n	Allotments A, A-1 + 40.0% of B Allotments A, A-1 + 48.2% of B	\$0
		Y=,110,700,120	7230,001,143		, , , , , , , , , , , , , , , , , , ,		
1991-92 1991-92	July 1, 1991 October 4, 1991			\$1,953,132,163 \$1,928,132,099		Allotments A, A-1 + 94.0% of B Allotments A, A-1 + 47.97% of B	
	April 6, 1992			\$1,928,132,099		Allotments A, A-1 + 47.97% of B	
	April 13, 1992			\$1,915,113,382		Allotments A, A-1 + 24.0% of B	
1991-92	June 4, 1992			\$1,927,496,642		Allotments A, A-1 + 46.8% of B	
	June 30, 1992	40 000	A.a	\$1,932,102,346		Allotments A, A-1 + 55.28% of B	
1991-92	Actual (6/30/92)	\$2,338,698,353	\$403,701,891	\$1,934,996,462	<u>\$0</u>	Allotments A, A-1 + 60.6% of B	\$0
	July 1, 1992	¢2 FE0 620 F24	\$492.500.504	\$2,054,494,419	**	Allotments A, A-1 + 27.7% of B	-
	Actual (6/30/93)	\$2,559,636,531	\$482,669,504	\$2,076,967,027	\$0	Allotments A, A-1 + 62.8% of B	\$0
	July 1, 1993			\$2,215,596,001		Allotment A + 93.5% of B	
1993-94 1993-94	February 2, 1994 June 27, 1994			\$2,245,320,658 \$2,258,650,974		Allotments A, B + B-1 Allotments A, B, B-1, C	
1993-94	June 30, 1994			\$2,269,749,899	•	Allotments A, B, B-1, C + 90.27% of C-1	
1993-94	Actual (6/30/94)	\$2,760,720,325	\$490,702,644	\$2,270,017,681	_	Allotments A, B, B-1, C + 92.5% of C-1	\$0
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			Official Ge	eneral Revenue	FUIECAST HIS	tory	
Fiscal Year	Date of Official General Revenue Forecast	Actual "Gross" General Revenue Collected	Actual "Off The Top" Deductions from Gross GR prior to Distributions	"Net" General Revenue / Official Forecast Amount & Actual	One Time Funding/Transfers to General Revenue	Percent of Revenue Stabilization Allocations Forecast & Actual	Actual Surplus & Recouped Fiscal Year Ending
1994-95 1994-95 1994-95	July 1, 1994 November 9, 1994 April 3, 1995			\$2,363,295,723 \$2,374,398,866 \$2,400,379,717		Allotments A, B + 77.3% of B-1 Allotments A, B, B-1 + 54.3% of C Allotments A, B, B-1, C, C-1	
1994-95	Actual (6/30/95)	\$2,983,467,362	\$530,943,725	\$2,452,523,636	\$0	Allotments A, B, B-1, C, C-1+\$52.1M Surplus	\$52,143,917
1995-96 1995-96 1995-96 1995-96	July 1, 1995 February 1, 1996 May 1, 1996 Actual (6/30/96)	\$3,168,176,256	\$536,215,518	\$2,502,500,213 \$2,583,474,612 \$2,590,074,612 \$2,631,960,737	\$0	Allotment A + 96.27% of B Allotments A, B, B-1, C, C-1 + \$50.3M Surplus Allotments A, B, B-1, C, C-1 + \$56.4M Surplus Allotments A, B, B-1, C, C-1,+ \$98.8M Surplus	\$98,786,125
1996-97 1996-97 1996-97 1996-97	July 1, 1996 November 4, 1996 April 28, 1997 Actual (6/30/97)	\$3,347,649,290	\$575,755,759	\$2,701,212,075 \$2,724,812,075 \$2,731,612,075 \$2,771,893,531	\$0	Allotments A, B, B-1, C, C-1 +\$15.9M Surplus Allotments A, B, B-1, C, C-1 +\$39.5M Surplus Allotments A, B, B-1, C, C-1 +\$46.3M Surplus Allotments A, B, B-1, C, C-1 +\$86.6M Surplus	\$86,581,456
1997-98	July 1, 1997			\$2,847,199,972		99.72% of Allotment A (Does not include \$8.1M	
1997-98	April 10, 1998			\$2,885,400,000		from Balanced Budget Reserve Fund) Allotment A + 63.31% of B (Does not include \$8.1M from Balanced Budget Reserve Fund)	
1997-98	June 9,1998			\$2,920,937,978		Allotments A, B (Does not include \$8.1M from Balanced Budget Reserve Fund) + \$18.1M Surplus	
1997-98	Actual (6/30/98)	\$3,559,168,581	\$597,500,200	\$2,961,668,382	\$8,110,476	Allotments A, B + \$66.9M Surplus (With transfer total net is \$2,969,778,858) - Net Net GR listed does not include \$8.1M transfer from Balanced Budget Reserve Fund	\$66,940,880
1998-99	July 1, 1998			\$2,992,000,000		Allotment A+ 60.4% of B (Does not include	
1998-99 1 998-99	April 16, 1999 Actual (6/30/99)	\$3,714,483,625	\$665,003,225	\$3,009,481,308 \$3,049,480,400	\$54,230,868	\$54.2M from Balanced Budget Reserve Fund) Allotments A, B (Does not include \$54.2M from Balanced Budget Reserve Fund) Allotments A, B + 25M for AASIS +\$68.8M Surplus (A+B = 3,009,931,308) (With \$54M transfer, total net is \$3,103,711,268) - Net GR does not include	\$68,779,960
						\$54.2M from Balanced Budget Reserve Fund	
1999-00 1999-00 1999-00	July 1, 1999 April 17, 2000 Actual (6/30/00)	\$3,880,953,025	\$704,371,509	\$3,175,299,986 \$3,158,603,071 \$3,176,581,515	\$0	Allotment A + 90% of B Allotment A + 79.91% of B Allotment A + 90.8% of B	\$0
2000-01 2000-01	July 1, 2000 (4/17/00) March 29, 2001			\$3,261,299,323 \$3,253,298,944		Allotment A + 46% of B Allotment A + 40.6% of B	
2000-01	Actual (6/30/01)	\$4,008,427,036	\$749,486,539	\$3,258,940,497	\$0	Allotment A + 44.4% of B	\$0
2001-02 2001-02 2001-02 2001-02 2001-02 2001-02	July 1, 2001 November 15, 2001 April 18, 2002 June 3, 2002 June 12, 2002 Actual (6/30/02)	\$3,983,931,016	\$801,557,460	\$3,391,700,000 \$3,249,700,000 \$3,220,700,000 \$3,164,700,000 \$3,220,700,000 \$3,182,373,556	\$56,000,000	Allotments A, B 99.61% of Allotment A 98.72% of Allotment A 97.0% of Allotment A 98.72% of Allotment A 98.72% of Allotment A (With transfer total net is \$3,238,373,556) - Net GR does not include \$56M from various fund transfers from the Special Session	\$0
2002-03 2002-03 2002-03 2002-03 2002-03	July 1, 2002 (4/18/02) February 17, 2003 May 2, 2003 June 30, 2003 Actual (6/30/03)	\$4,070,171,561	\$836,655,827	\$3,317,500,000 \$3,255,200,000 \$3,234,300,000 \$3,244,600,000 \$3,233,515,734	\$17,253,857	96.06% of Allotment A 94.25% of Allotment A 93.65% of Allotment A 93.94% of Allotment A 94.12% of Allotment A (With transfer total net is \$3,250,769,592) - Net GR does not include \$17.3M from transfer from the General Improvement Fund	\$0
2003-04 2003-04	July 1, 2003 (5/15/03) Actual (6/30/04)	\$4,365,407,505	\$830,564,913	\$3,525,966,225 \$3,534,842,591	\$64,000,000	Allotments A, B & B-1 A, B & B-1 + \$72.9M Surplus	\$72,876,367

		Official General Revenue Forecast History										
Fiscal Year	Date of Official General Revenue Forecast	Actual "Gross" General Revenue Collected	Actual "Off The Top" Deductions from Gross GR prior to Distributions	"Net" General Revenue / Official Forecast Amount & Actual	One Time Funding/Transfers to General Revenue	Percent of Revenue Stabilization Allocations Forecast & Actual	Actual Surplus & Recouped Fiscal Year Ending					
						(With transfer total net is \$3,598,842,592) - Net GR does not include transfers of \$14M from Unclaimed Property, \$25M from Property Tax Relief Trust Fund and \$25M from the Federal Fiscal Relief Fund for total of \$64M in transfers						
2004-05 2004-05	July 1, 2004 (5/4/04) November 10, 2004			\$3,629,925,804 \$3,748,425,804		Allotments A, B, B-1 & B-2 Allotments A, B, B-1 & B-2 + \$118.5M Surplus						
2004-05	April 4, 2005			\$3,776,325,804		Allotments A, B, B-1 & B-2 + \$146.4M Surplus						
2004-05	Actual (6/30/05)	\$4,756,726,527	\$844,583,569	\$3,912,142,959	\$25,000,000	Allotments A, B, B-1 & B-2 + \$307.2M Surplus (With transfer total distributed is \$3,937,142,958) - Net GR does not include \$25M transfer from Property Tax Relief Fund	\$307,217,154					
2005-06 2005-06 2005-06 2005-06	July 1, 2005 (4/20/05) July 27, 2005 May 3, 2006 Actual (6/30/2006)	\$5,180,059,838	\$970,441,500	\$3,825,053,006 \$3,923,500,000 \$4,157,353,006 \$4,209,618,338	\$18,153,006	Allotments A & B Allotments A & B + \$98.4M Surplus Allotments A & B + \$332.3M Surplus Allotments A & B + \$402.7M Surplus (With transfer total net is \$4,227,771,344) - Net GR does not includes \$18.2M Fund Transfer from Property Tax Relief Trust Fund	\$402,718,338					
2006-07 2006-07 2006-07 2006-07	July 1, 2006 (5/3/06) November 9, 2006 May 2, 2007 Actual (June 30, 2007)	\$5,474,357,622	\$1,062,469,754	\$4,293,100,000 \$4,397,500,000 \$4,372,000,000 \$4,411,887,867	\$56,000,000	Allotments A, B & C + \$234.5M Surplus Allotments A, B & C + \$338.9M Surplus Allotments A, B & C + \$313.4M Surplus Allotments A, B & C + \$409.3M Surplus (With transfer total net is \$4,467,887,867) - Net GR does not include \$34M from General Allotment Reserve Fund and \$22M from Property Tax Relief Fund, for a total of \$56M in transfers	\$409,271,937					
2007-08 2007-08 2007-08	July 1, 2007 (5/2/07) May 7, 2008 Actual (June 30, 2008)	\$5,618,456,330	\$1,094,001,614	\$4,346,141,990 \$4,447,520,000 \$4,524,454,717	1	Allotments A, A1 + 95.1% of Allotment B Allotments A, A1, B + \$94.8M Surplus Allotments A, A1, B + \$176.5M Surplus (With transfer net is \$4,529,194,716) - Net GR does not include \$4.7M from General Improvement Fund	\$176,522,653					
2008-09 2008-09 2008-09 2008-09 2008-09	July 1, 2008 (5/2/07) May 7, 2008 November 13, 2008 March 25, 2009 Actual (June 30, 2009)	\$5,593,563,630	\$1,162,273,086	\$4,517,803,941 \$4,411,009,647 \$4,411,009,647 \$4,411,009,647 \$4,431,290,544	1	Allotments A, A1 + 97.6% of Allotment B Allotments A, A1 + 53.9% of Allotment B Allotments A, A1 + 53.9% of Allotment B Allotments A, A1 + 53.9% of Allotment B Allotments A, A1 + 63.6% of Allotment B (With transfer total net is \$4,434,670,544) - Net GR does not include \$3.4M Transfer from the General Improvement Fund	\$0					
2009-10 2009-10 2009-10 2009-10 2009-10	July 1, 2009 (4/27/09) October 20, 2009 January 11, 2010 May 4, 2010 Actual (June 30, 2010)	\$5,432,931,267	\$1,170,857,211	\$4,508,749,059 \$4,408,774,130 \$4,302,770,104 \$4,261,768,505 \$4,252,074,057	\$71,049,112	Allotments A + 18% of Allotment B1 (Includes \$61,049,112 Surplus and \$10,000,000 Unclaimed Property Proceeds) 98.00% of Allotment A 95.64% of Allotment A 94.73% of Allotment A	\$0					
						(With transfers total net is \$4,323,123,169) - Net GR does not include transfers of \$61M from the General Revenue Allotment Reserve Fund and \$10M Unclaimed Property Proceeds						
2010-11 2010-11 2010-11	July 1, 2010 (4/19/10) April 21, 2011 Actual (June 30, 2012)	\$5,686,054,768	\$1,113,207,327	\$4,478,900,000 \$4,478,900,000 \$4,572,847,441	\$0	Allotments A & B Allotments A & B Allotments A, B + \$93.9 M Surplus	\$93,947,443					

	Official General Revenue Forecast History									
Fiscal Year	Date of Official General Revenue Forecast	Actual "Gross" General Revenue Collected	Actual "Off The Top" Deductions from Gross GR prior to Distributions	"Net" General Revenue / Official Forecast Amount & Actual	One Time Funding/Transfers to General Revenue	Percent of Revenue Stabilization Allocations Forecast & Actual	Actual Surplus & Recouped Fiscal Year Ending			
2011-12 2011-12 2011-12	July 1, 2011 (4/21/11) May 9, 2012 Actual (June 30, 2012)	\$5,936,050,737	\$1,184,481,942	\$4,566,525,000 \$4,605,925,000 \$4,751,568,795	\$0	Allotment A & \$2.5 M Rainy Day Allotment A + \$10 M Rainy Day + B Allotment A + \$10 M Rainy Day + B +\$145.6M Surplus	\$145,643,795			
2012-13 2012-13	July 1, 2012 (4-11-12) November 15, 2012 May 1, 2013 Actual (June 30, 2013)	\$6,224,082,674	\$1,197,092,064	\$4,727,500,000 \$4,827,000,000 \$4,865,200,000 \$5,026,990,611	\$0	Allotment A Allotment A + \$99.5 M Surplus Allotment A + \$137.7 M Surplus Allotment A + \$299.5 M Surplu s	\$299,490,613			
2013-14 2013-14	July 1, 2013 (5-1-13) December 1, 2013			\$4,957,600,000 \$4,943,800,000		Allotments A + \$18,891,427 Rainy Day +B +C+13.8 M Surplus Allotments A + \$18,891,427 Rainy Day +B +C				
2013-14	Actual (June 30, 2014)	\$6,252,745,790	\$1,230,300,709	\$5,022,445,081	\$0	Allotments A + \$18.8M Rainy Day + B + C + \$78.6M Surplus	\$78,665,578			
2014-15 2014-15 2014-15	July 1, 2014 (12-1-13) July 15, 2014 May 6, 2015			\$5,040,700,000 \$5,047,000,000 \$5,151,300,000		Allotments A +**19M Rainy Day +B +B1 Allotments *A +19M Rainy Day + B + B1 + 0.8% of C Allotments A +19M Rainy Day + B + B1 + C +				
2014-15	Actual (June 30, 2015)	\$6,456,652,690	\$1,271,648,803	\$5,185,003,887	\$65,530,095	\$92.4M Surplus Allotments *A +**19M Rainy Day + B + B1 + C + \$191.6M Surplus (With transfers total net is \$5,250,533,982) - Net GR does not include transfers of \$51,130,095 from the State Insurance Department Trust Fund and \$14,400,000 from Settlement funds from the AG, for a total of \$65.5M in one time transfers	\$191,626,734			
	ded to add \$6.2M to the Correction Depo iny Day \$19M was distributed in Allocat			Session (State Central Services	deduction was reduced by	0.1% increasing General Revenue estimated collections by \$6.3M.)				
2015-16	July 1, 2015 (5/6/15)			\$5,186,200,000		Allotments A + \$4.3M Rainy Day +B +B1 +58% of				
2015-16	February 1, 2016			\$5,190,400,000		C A + \$4.3M Rainy Day +B +B1 + C + \$35.9M Surplus				
2015-16	Actual (June 30, 2016)	\$6,470,019,753	\$1,102,206,753	\$5,367,813,000	\$0	A + \$4.3M Rainy Day +B +B1 +C +\$177.4M Surplus	\$177,413,002			
2016-17 2016-17	July 1, 2016 (3/8/16) May 2, 2017 June 30, 2017 Actual (June 30, 2017)	\$6,570,362,651	\$1,221,598,480	\$5,331,000,000 \$5,263,100,000 \$5,323,100,000 \$5,348,764,171	\$0	Allotments A + 13.8M Rainy Day + B A + 13.8M Rainy Day + 45.31% of B A+13.8M Rainy Day + 92.186% of B A+13.8M Rainy Day + 92.19% of B + \$15.7M Surplus of which 25% or \$3.9M was transfer to Transportation Department	\$11,748,128			
2017-18	July 1, 2017 (5/2/17)			\$5,453,200,000		Allotments A + 15.88M Rainy Day + 2.95M				
2017-18	Actual (June 30, 2018)	\$6,738,324,215	\$1,243,405,531	\$5,494,918,684	\$0	Medicaid Trust Fund + 67.26 of B Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B+ \$ 37.6 M Recouped	\$37,578,014			
2018-19	July 1, 2018 (5/16/18)			\$5,690,200,000		A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97 Restrictive Reserve Fund + \$15.99 Transportation Dept.				
2018-19	Actual (June 30, 2019)	\$7,238,591,278	\$1,317,152,643	\$5,921,438,635	\$0	A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97M Restrictive Reserve Fund + \$73.85M Transportation Dept. + \$173.57M	\$173,578,976			
2019-20	July 1, 2019 (5/15/19)			\$5,737,100,000		A + \$15.88M Rainy Day + \$5.91M Medicaid Trust				
	March 23, 2020 June 30, 2020			\$5,384,000,000 \$5,624,000,000		+ B + 11.4% C 95.8% of A A+ 15.88M Rainy Day + 5.91 M Medicaid + 3.6% of B				
2019-20	Actual (June 30, 2020)	\$6,982,557,311	\$1,229,170,557	\$5,753,386,754	\$0	A+ 15.88M Rainy Day + 5.91 M Medicaid + 3.6% of B + \$795,250 Transportation Dept. + \$72,208,804 Surplus	\$72,208,804			
2020-21	July 1, 2020 (5/20/20)			\$5,687,300,000		A + \$60.4M Restricted Reserve Fund + A1+B+C+0% of D				
I	June 20, 2021			\$5,899,559,588		A + \$60.4M Restricted Reserve Fund + A1+B+C+D				

Fiscal Year 2020-21	Date of Official General Revenue Forecast Actual June 30, 2021	Actual "Gross" General Revenue Collected \$8,146,620,023	Actual "Off The Top" Deductions from Gross GR prior to Distributions \$1,301,315,045	"Net" General Revenue / Official Forecast Amount & Actual \$6,845,304,978	<u>.</u>	Percent of Revenue Stabilization Allocations Forecast & Actual A + \$60.4M Restricted Reserve Fund + A1+B+C+D+\$50M Transportation Dept. + \$895,754,392 Surplus	Actual Surplus & Recouped Fiscal Year Ending \$895,754,392
2021-22	July 1, 2021 (5/19/21)			\$5,866,199,783		A +B+C+D+\$17.2M Restricted Reserve + \$17M	
	October 19, 2021			\$6,112,400,000		Surplus A +B+C+D+\$17.2M Restricted Reserve + \$263.2M Surplus	
	December 16, 2021			\$6,113,600,000		A +B+C+D+\$17.2M Restricted Reserve +	
	May 15, 2022			\$7,322,700,000		\$264.4M Surplus A +B+C+D+\$17.2M Restricted Reserve + \$1,473.5M Surplus	
2021-22	Actual June 30, 2022	\$8,773,124,694	\$1,325,710,010	\$7,447,414,684	\$0	A +B+C+D+\$17.2M Restricted Reserve + \$50M Transportation Dept. + 1,578.2 M Surplus	\$1,578,214,901
2022-23	July 1, 2022 (5/18/22)			\$7,322,700,000		A + B + \$914 M Surplus	
2022-23	Actual June 30, 2023	\$8,850,014,352	\$1,664,603,946	\$7,185,410,406	S0	A + B + + \$50M Transportation Dept. + \$1,111.1 M Surplus	\$1,111,080,931
2023-24	July 1, 2023 (5/17/23)			\$6,625,400,000		A + B + \$423.3 M Surplus	
	February 1, 2024			\$6,442,600,000	•	A + B + \$240.5 M Surplus	
	May 15, 2024			\$6,910,200,000		A + B + \$708.1 M Surplus	
2023-24	Actual June 30, 2024	\$8,708,700,279	\$1,808,167,214	\$6,900,533,065		A + B + \$50M Transportation Dept. + \$648,421,674	\$698,421,674
2024-25	(May 17, 2023)			\$6,842,400,000		A + \$530.9 M Surplus	
	February 1, 2024			\$6,688,100,000		A + \$376.6 M Surplus	
	May 15, 2024			\$7,075,200,000	•	A + \$763.7 M Surplus	
	August 22, 2024			\$6,591,700,000		A + \$280.2 M Surplus	

History of Authorized Positions - Prior to the Transformation of State Government by Act 910 of 2019

Authorized Positions	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Total Higher Education Institutions	39,142	\$108	39,799	657	39,823	24	39,841	18	39,878	37
Total State Agencies	37,645	171	37,787	142	37,819	32	36,472	-1,347	36,516	44
Grand Total Authorized Positions	76,787	279	77,586	799	77,642	56	76,313	-1,329	76,394	81

Authorized Positions By State Agencies:

Authorized Positions By State Agencies:		Change		Change		Change	T1110	Change	2000	Change
	FY15	Compared to	FY16	Compared to	FY17	Compared to	FY18	Compared to	FY19	Compared to
Chaha Amanan	Authorized	Previous	Authorized	Previous	Authorized	Previous	Authorized	Previous	Authorized	Previous
State Agency	Positions	Year	Positions	Year	Positions	Year	Position	Year	Positions	Year
Abstracters' Board	1	0	1	0	1	0	1	0	1	0
Accountancy Board	9	0	9	0	9	0	9	0	9	0
Administrative Office of the Courts	124	0	375	251	388	13	389	1	390	1
Aeronautics Department	5	0	5	0	5	0	5	0	5	0
Agriculture, Department of	592	0	592	0	588	-4	568	-20	568	0
Appraisers Licensing & Certif. Board	4	0	4	0	4	0	4	0	4	0
Architects, Landscape Archts Interior Design	3	0	3	0	3	0	3	0	3	0
Assessment Coordination Department	36	0	36	0	36	0	36	0	36	0
Attorney General, Office of the	174	5	174	0	174	0	174	0	174	0
Auctioneer's Licensing Board	1	0	1	0	1	0	1	0	1	0
Auditor of State	886	0	296	-590	288	-8	287	-1	287	0
	3	0	4	1	4	0	4	0	4	0
Bail Bondman Licensing Board, Professional										
Bank Department, State	72	0	72	0	72	0	72	0	72	0
Barber Examiners Board, State Board of	4	0	4	0	4	0	4	0	4	0
Burial Association Board (Transferred to Insurance Department)	3	0	3	0	3	0	3	0		-3
Banariasociation Board (Transjerred to insurance Beparament)										
Capitol Zoning District Commission	3	0	3	0	3	0	3	0	3	0
Career Education, Department of	93	0	97	4	96	-1	92	-4	91	-1
Career Education - Rehabilitation	530	0	537	7	537	0	510	-27	510	0
Child Abuse & Neglect Prevention Board (Transferred to DHS -	1									
Children and Family Services)	2	0	2	0	2	0	2	0	.I	-2
Chiropractic Examiners Board	1	0	2	1	2	0	2	0	2	0
Claims Commission, Arkansas State	10	0	10	0	10	0	10	0	10	0
	4	0	4	0	4	0		0	4	0
Collection Agencies, State Board of	4						4			
Community Correction, Department of	1,450	74	1,494	44	1,651	157	1,455	-196	1,488	33
Contractors Licensing Board	22	0	20	-2	20	0	18	-2	18	0
Correction, Department of	4,546	57	4,794	248	4,829	35	4,740	-89	4,740	0
Counseling Examiners Board	3	0	3	0	3	0	4	1	4	0
Court of Appeals	49	0	49	0	49	0	49	0	49	0
Crime Information Center, Arkansas	75	0	75	0	75	0	74	-1	74	0
Crime Laboratory, State	144	0	144	0	144	0	144	0	144	0
Crowley's Ridge Technical Institute (Merged with East AR	144		144	-	144		144		144	
	57	0	57	0	57	0	54	-3		-54
Community College)		_		0		_			3	
Dental Examiners Board	3	0	3	0	3	0	3	0		0
Department of Education	356	0	361	5	361	0	357	-4	357	0
Department of Education - Public School Fund	53	0	56	3	56	0	56	0	56	0
Department of Education-Public School Facilities/Transportation	32	0	32	0	32	0	32	0	32	0
Department of Education-Public School Pacifities/ Transportation	32	U	32	U	32	Ü	32	U	32	
Development Finance Authority, Arkansas	62	0	62	0	62	0	60	-2	64	4
Department of Finance and Administration (DFA)	1									
DFA- Alcohol Beverage Control Administration Division	12	0	12	0	12	0	14	2	14	0
DFA- Alcohol Beverage Control Enforcement Division	20	0	20	0	20	0	27	7	27	0
DFA- Building Authority	93	0	91	-2	72	-19	72	0	72	0
	840	0	840	0	840	0	808	-32	808	0
DFA- Child Support Enforcement, Office of	4	0		17		2		-52	459	0
DFA- Management Services Division	445		462		464		459			
DFA- Medical Marijuana Commission	∤	0		0		0	5	0	5	0
DFA- Racing Commission	14	0	14	0	14	0	14	0	14	0
DFA- Revenue Services Division	1,480	0	1,501	21	1,501	0	1,477	-24	1,477	0
Dept of Finance and Administration (DFA) Total	2,904	0	2,940	36	2,923	-17	2,876	-52	2,876	0
Department of Human Services (DHS)										
DHS- Aging, Adult, and Behavioral Health Services (New	1									
Division)	11		Ī						1,244	1,244
DHS- Child Care & Early Childhood Education Division	194	2	203	9	204	1	182	-22	176	-6
DHS- Children & Family Services Division	1,129	-2	1,126	-3	1,127	1	1,215	88	1,284	69
DHS- County Operations Division (FY19 Includes 40 Medicaid										
, , , , , , , , , , , , , , , , , , , ,	1,876	-5	1,871	-5	1,782	-89	1,770	-12	1,907	137
Expansion positions)	2 700	2	2 712	4	2 700	-	2 611	07	2 507	
DHS- Developmental Disabilities Services Division	2,709	-2	2,713	4	2,708	-5	2,611	-97	2,597	-14
DHS- Directors Office of Department of Human Services	315	-17	315	0	531	216	678	147	679	1
(Name Change per HB1289, aka Admin Services)	-			-			<u> </u>			
DHS- Medical Services Division (FY 19 Includes 2 Medicaid	327	-30	324	-3	329	5	261	-68	119	-142
Expansion positions from Tobacco Settlement in Act 257)	I			-		-				
DHS- Provider Services and Quality Assurance (New Division)	П		1						.I	
(FY19 Includes 20 Medicaid Expansion Positions from	П		1						211	211
· ·	11		Ī						211	211
Tobacco Settlement that were previously in County Ops)	JL_		<u></u>		<u></u>		L		ــــــــــــــــــــــــــــــــــــــ	
DHS- Services for the Blind Division	76	0	76	0	76	0	78	2	78	0
DHS- Youth Services Division	88	0	90	2	91	1	62	-29	62	0
DHS- Aging and Adult Services Division (FY19 Merged	1									
3 3	213	5	212	-1	310	98	291	-19	0	-291
into Aging, Adult, and Behavioral Health Services)	 		H		 		<u> </u>			
DHS- Behavioral Health Division (FY19 Merged into	1,168	-4	1,169	1	1,167	-2	1,079	-88	0	-1,079
Aging, Adult, and Behavioral Health Services)	∤						<u> </u>		·——	
DHS- County Operations Division-Medicaid Expansion	60	0	60	0	60	0	60	0	0	-60
(FY19 shown as part of County Ops above)	I	ŭ		ŭ		ŭ				
DHS- Medical Svcs-Medicaid Expansion (FY19 Shown	2	0	2	0	2	0	2	0	0	-2
2110 Medical Sves Medicala Expansion (1123 Shown		U		U		3	l 4	U	.1	-2
as part of Medical Svcs Division Above)									'	
	24	0	24	0	0	-24				

DHS- Office of Chief Council (Transferred to Directors	183	17	183	0	0	-183				
Office of DHS) DHS- Directors Office (Transferred to Directors Office	_		_				-			
of DHS)	7	0	7	0	0	-7				
Department of Human Services (DHS) Total	8,371	-36	8,375	4	8,387	12	8,289	-98	8,357	68
District the artes Donald		0		0	- 1	0		0	1	
Dietetics Licensing Board Disability Determination for Social Security Administration	1 483	0	1 479	-4	1 479	0	1 479	0	1 479	0
Disabled Veterans' Services Office	1	0	1	0	1	0	1	0	1	0
Dispensing Opticians Board	1	0	1	0	1	0	1	0	1	0
Economic Development Commission	105	5	100	-5	121	21	119	-2	108	-11
Educational Television Commission, Arkansas	109	0	109	0	109	0	104	-5	104	0
Election Commissioners, State Board of	7	0	7	0	7	0	7	0	7	0
Embalmers & Funeral Directors Board (Transferred to Insurance	3	0	3	0	3	0	3	0		-3
Department)									100	
Emergency Management	104 5	0	104 6	1	104 6	0	100 6	-4 0	100 6	0
Engineers & Land Surveyors Board Environmental Quality, Arkansas Department of	423	0	422	-1	422	0	405	-17	416	11
Ethics Commission	9	0	12	3	12	0	9	-3	9	0
Fair Housing Commission, Arkansas	12	0	13	1	13	0	12	-1	12	0
Fire Protection Licensing Board	3	0	3	0	3	0	3	0	3	0
Game & Fish Commission	612	0	616	4	616	0	625	9	625	0
Geographic Information Services, Office of	7	0	8	1	10	2	12	2	12	0
Geological Survey, Arkansas	29	-2	30	1	30	0	30	0	30	0
Geologists, State Board for Prof										
Governor, Office of	60	0	60	0	60	0	60	0	60	0
Governor's Mansion Commission Health Information Technology Office (Transferred to the	10	0	10	0	10	0	10	0	10	0
Health Information Technology Office (Transferred to the Health Department)	12	0	12	0	12	0	14	2		-14
Health Services Permit Agency	11	0	11	0	6	-5	6	0	6	0
Health, Arkansas Department of	3,162	0	3,162	0	3,058	-104	2,450	-608	2,464	14
Heritage Department	152	0	152	0	169	17	169	0	169	0
Higher Education, Department of	53	0	49	-4	49	0	42	-7	45	3
Highway & Transportation	4,843	0	4,932	89	4,815	-117	4,712	-103	4,712	0
Home Inspector Registration Board	1	0	1	0	1	0	1	0	1	0
House of Representatives	48	0	49	1	49	0	48	-1	48	0
Information Systems, Department of	259	0	262	3	262	0	263	1 22	263	0
Insurance Department	198 6	0	217 6	19 0	217 6	0	184 6	-33 0	190 6	6
Judicial Discipline and Disability Commission Labor, Department of	99	0	99	0	99	0	94	-5	94	0
Lands, Commissioner of State	45	0	45	0	45	0	45	0	45	0
Law Enforcement Standards & Training, Commission on	56	0	56	0	56	0	55	-1	55	0
Legislative Audit, Division of	290	0	290	0	292	2	292	0	292	0
Legislative Research, Bureau of	129	0	130	1	130	0	130	0	130	0
Lieutenant Governor, Office of the	4	0	4	0	3	-1	3	0	3	0
Liquefied Petroleum Gas Board	7	0	7	0	7	0	7	0	7	0
Manufactured Home Commission	3	0	3	0	3	0	3	0	3	0
Martin Luther King, Jr. Commission	4	0	4	0	4	0	4	0	4	0
Medicaid Inspector General Office	36	36	36	0	37	1	39	2	39	0
Massage Therapy Board (Transferred to the Health	4		2							
Department) Medical Board	41	0	45	4	45	0	45	0	45	0
Military Department, State	674	0	666	-8	666	0	600	-66	600	0
Minority Health Commission, Arkansas	9	0	9	0	9	0	9	0	9	0
Motor Vehicle Commission	7	0	7	0	7	0	7	0	7	0
Natural Resources Commission, Arkansas	93	0	93	0	93	0	88	-5	88	0
Northwest Technical Institute	66	0	69	3	69	0	75	6	75	0
Nursing Board	27	0	29	2	29	0	29	0	30	1
Oil & Gas Commission	44	0	44	0	44	0	44	0	44	0
Optometry Board	2	0	2	0	2	0	2	0	2	0
Parks & Tourism, Department of	787 25	0	799	12	799	0	799	0	805	6
Parks & Tourism-History Commission Parole Board	25	2	25 25	1	25	0	27	2	27	0
Pharmacy Board Pharmacy Board	10	0	11	1	11	0	11	0	11	0
Physical Therapy, Arkansas State Board of	2	0	2	0	2	0	2	0	2	0
Private Career Education Board (Transferred to Higher										
Education Department)	4	0	4	0	4	0	3	-1		-3
Prosecutor Coordinator, Office of the	12	0	12	0	12	0	12	0	12	0
Psychology Board, Arkansas	2	0	2	0	2	0	2	0	2	0
Public Defender Commission, Arkansas	244	0	254	10	257	3	272	15	272	0
Public Employee Retirement System	82	0	82	0	82	0	82	0	82	0
Public Service Commission, Arkansas	115	-3 0	114	-1	114	0	114	0	114 15	0
Real Estate Commission Riverside Vocational Technical School	15 36	0	15 36	0	15 36	0	15 36	0	36	0
Rural Services, Department of (Transferred to Economic		0		•	30	-	30			
Development Commission	6		6				1			
School for the Blind, Arkansas	97	0	106	9	106	0	105	-1	105	0
School for the Deaf, Arkansas	170	0	161	-9	161	0	161	0	161	0
Science and Technology Authority (Transferred to Economic	30		30							
Development Commission)									<u> </u>	
Secretary of State	162	0	161	-1	161	0	161	0	161	0
Securities Department	39	0	39	0	39	0	38	-1	37	-1
Senate Sentencing Commission, Arkansas	15 5	0	15 5	0	15 5	0	15 5	0	15 5	0
Sentencing Commission, Arkansas Social Work Licensing Board	1	0	2	1	2	0	2	0	2	0
Speech-Language Pathology & Audiology Board	1	0	1	0	1	0	1	0	1	0
Spinal Cord Commission	27	0	30	3	30	0	30	0	30	0
State Library, Arkansas	56	0	56	0	56	0	52	-4	52	0
State Police, Arkansas	1,070	29	1,080	10	1,080	0	1,064	-16	1,063	-1
Student Loan Authority, Arkansas (Transferred to Development	12	0	5	-7	5	0	4	-1		-4
Finance Authority)		-		·	L	•		-		

Supreme Court	67	0	67	0	68	1	70	2	70	0
Teacher Retirement System	104	3	101	-3	101	0	96	-5	96	0
Tobacco Control Board, Arkansas	31	0	31	0	31	0	31	0	31	0
Tobacco Settlement Commission, Arkansas	3	0	2	-1	2	0	2	0	2	0
Towing and Recovery Board	5	0	5	0	5	0	5	0	5	0
Treasurer of State	33	0	33	0	33	0	33	0	33	0
Veterans' Affairs, Department of	160	0	158	-2	275	117	290	15	290	0
Veterans' Child Welfare Service Office	2	0	2	0	2	0	2	0	2	0
Veterinary Medical Board	1	0	1	0	1	0	1	0	1	0
War Memorial Stadium Commission (Transferred to Parks and Tourism)	7	0	7	0	7	0	6	-1		-6
Waterways Commission, Arkansas	3	0	3	0	3	0	3	0	3	0
Workers' Compensation Commission	146	0	144	-2	115	-29	115	0	115	0
Workforce Services, Department of	978	0	978	0	978	0	958	-20	958	0
Total State Agencies	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Position	Change Compared to Previous Year	FY19 Authorized Position	Change Compared to Previous Year
	37,645	171	37,787	142	37,819	32	36,472	-1,347	36,516	44

Higher Education Institutions Authorized Positions:

Institution	Change
Positions Posi	Compared to Previous
Admansa Northeastern College	Year
ASU - JORESER ASU - JONESSORO ASU - MOUNTAIN HOME ASU - MOUNTAIN H	0
ASU - MOUNTAIN HOME 173 0 130 1 137 0 130 130 0 131 0 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 310 0 131 0 6 131 0 13	0
ASU - NEWPORT 301 0 304 3 304 0 310 6	0
ASU. NEWPORT 301	0
Black River Technical College 307 30 301 4 311 0 313 2 213 3 3 2 224 5 5 5 5 5 5 5 5 5	0
194 0	0
Cossatot Community College of U of A 216 4 308 0 308 0 308 0 308 0 346 645	0
Bast Ak. Community College (Merged with Crowleys Ridge) 308 0 712 1 1 1 0 706 -6 712 6 645 -67 -67 -	0
Henderson State	0
Mid-South Community College	38
National Park Community College 390	0
North Arkansas College	0
Northwest Ark Community College	0
Ozarka College 219 14 219 0 229 0 329 0 329 0 329 0 329 0 329 0 329 0 2212 358 0 359 1 359 1 359 1 359 1 359	0
130 0 133 3 133 0 133 134 13	0
SAU - TECH 326	0
South Ark. Community College 330 0 330 0 330 0 327 -3 327 327	0
Southeast Arkansas College 356	0
A89 0 A89 A99 A99 A89 A8	0
U of A - CMTY COLLEGE AT BATESVILLE 272	0
U of A - CMTY COLLEGE AT HOPE 209	0
U of A - CMTY COLLEGE AT MORRILTON 299	0
U of A - FORT SMITH	-1
U OF A - MONTICELLO 635 17 640 5 640 0 325 0 32	0
U of A - PHILLIPS CMTY COLLEGE 325 0 325	0
U of A - PINE BLUFF 914 3 871 -43 870 -1 878 8 878 998 0 998	0
Unit of A Pulaski Tech 998	0
UAFAYETTEVILLE & SYSTEM OFFICE 7,388 34 7,591 203 7,616 25 2,302 0 2,291 -11 2,291	0
UALR 2,296 0 2,302 6 2,302 0 2,291 -11 2,291	0
UAMS	0
University of Central Arkansas 2,234 0 2,253 19 2,253 0 2,253 0 2,253 Total for Institutions of Higher Education 2,234 0 2,253 19 2,253 0 2,253 0 2,253 FY15 Change Compared to Authorized Previous Previous Designation Previous Previous Designation Previous D	0
Total for Institutions of Higher Education FY15 Authorized Compared to Previous Positions FY16 Authorized Compared to Previous Positions FY16 Authorized Compared to Previous Positions FY16 Authorized Compared to Previous Positions FY18 Authorized Compared to Previous Previous Positions Positions Positions FY18 Authorized Compared to Previous Previous Previous Positions Positions Previous Positions Previous Positions Previous Prev	0
Total for Institutions of Higher Education Authorized Previous	0
Total for Institutions of Higher Education Authorized Previous Authorized Previous Positions Authorized Previous Authorized Previous Previou	Change
Previous Pre	Compared to
Teal Year Year Year	Previous Year
39,142 108 39,799 657 39,823 24 39,841 18 39,878	7ear 37

	FY23	FY24	FY25
	Appropriated	Appropriated	Appropriated
	Positions	Positions	Positions
State Executive Departments	27,984	27,993	28,052
Independent Agencies and Constitutional Offices	8,302	8,225	8,269
Institutions of Higher Education	39,589	38,965	38,992
Total State Government Posititions Authorized	75,875	75,183	75,313

		FY23	FY24	FY25
Business	Department And Division Names	Authorized	Authorized	Authorized
Area	Department And Division Names	Position Totals	Position Totals	Position Totals
9901	DEPARTMENT OF AGRICULTURE	61	63	63
298	Veterinary Medical Board	1	1	0
400	Agriculture, Department of	540	538	539
455	Natural Resources Commission, Arkansas	71	68	68
.55	DEPARTMENT TOTAL	673	670	670
9902	DEPARTMENT OF COMMERCE	48	47	48
790	Economic Development Commission	84	85	85
402	Aeronautics Department	5	5	5
341	Waterways Commission, Arkansas	3	3	3
405	Bank Department, State	72	78	78
395	Development Finance Authority, Arkansas	56	56	56
425	Insurance Department	189	189	190
410	Securities Department	37	36	36
810	Workforce Services, Department of	924	987	782
520	Rehabilitation Svcs (inc Svc for Blind)	445	455	455
	DEPARTMENT TOTAL	1,863	1,941	1,738
9903	DEPARTMENT OF CORRECTIONS	219	217	215
480	Correction, Department of	4,591	4,527	4,527
485	Community Correction, Department of	1,467	1,545	1,545
323	Parole Board	22	22	22
328	Sentencing Commission, Arkansas	3	3	3
	DEPARTMENT TOTAL	6,302	6,314	6,312
9904	DEPARTMENT OF EDUCATION	75	86	86
500	Department of Education	329	313	313
500	Department of Education - Public School Fund	52	49	49
	Department of Education - Office of Early			
500	Childhood			209
	Department of Education-Public School	0.1	22	
500	Facilities/Transportation	31	32	32
516	Division - AR Educational Television Network	102	102	102
590	Career Education, Department of	44	44	44
510	School for the Blind, Arkansas	98	98	98
513	School for the Deaf, Arkansas	150	150	150
519	State Library, Arkansas	49	49	49
700	Higher Education, Department of	47	54	54
552	Northwest Technical Institute	81	81	81
318	Martin Luther King, Jr. Commission	4	4	4
	DEPARTMENT TOTAL	1,062	1,062	1,271
9905	DEPARTMENT OF ENERGY AND ENVIRONMENT	109	66	66
930	Environmental Quality, Arkansas Department of	321	351	351
420	Geological Survey, Arkansas	16	22	22
430	Liquefied Petroleum Gas Board	5	6	6
440	Oil & Gas Commission	31	34	34
	DEPARTMENT TOTAL	482	479	479
9906	DEPARTMENT OF FINANCE AND ADMINISTRATION	48	45	45
610	DFA- Management Services Division	236	223	223
611	DFA- Alcohol Beverage Control Administration Division	12	12	12
630	DFA- Revenue Services Division	1,566	1,573	1,573
631	DFA- Regulatory and Racing Commission	72	72	72
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Authorized Positions			
	FY23	FY24	FY25
	Appropriated	Appropriated	Appropriated
	Positions	Positions	Positions
DFA- Child Support Enforcement, Office of	781	775	775
Assessment Coordination Department	32	33	33
DEPARTMENT TOTAL	2,747	2,733	2,733
DEPARTMENT OF HEALTH	1	1	1
Health, Arkansas Department of	2,313	2,272	2,272
(including Tobacco Prevention & Cessation) Tobacco Settlement Commission, Arkansas	2	1	1
Minority Health Commission, Arkansas	8	9	9
Health Services Permit Agency	5	4	4
Counseling Examiners Board	4	4	4
Physical Therapy, Arkansas State Board of	2	2	2
Social Work Licensing Board	2	2	2
Chiropractic Examiners Board	2	2	2
Dental Examiners Board	3	2	2
Dietetics Licensing Board	1	1	1
Medical Board	41	34	34
Nursing Board	30	30	30
Dispensing Opticians Board	1	1	1
Optometry Board	2	2	2
Pharmacy Board	11	10	10
Psychology Board, Arkansas	2	2	2
Speech-Language Pathology & Audiology Board	1	1	1
Spinal Cord Commission	27	25	25
DEPARTMENT TOTAL	2,458	2,405	2,405
DEPARTMENT OF HUMAN SERVICES	1	1	1
DHS- Aging, Adult, and Behavioral Health Services	1,163	1,154	1,157
OHS-Child Care & Early Childhood Education- Division	181	184	0
DHS- Children & Family Services Division	1,389	1,422	1,443
DHS- County Operations Division	1,841	1,834	2,022
OHS- Developmental Disabilities Services Division	2,586	2,535	2,503
OHS- Directors Office of Department of Human ervices	672	662	669
DHS- Medical Services Division (Includes 1	103	97	93
Medicaid Expansion position)	00	424	422
DHS- Youth Services Division	99	124	122
DHS- Provider Services and Quality Assurance (Includes 19 Medicaid Expansion Positions)	211	213	213
DEPARTMENT TOTAL	8,246	8,226	8,223
DEPARTMENT OF INSPECTOR GENERAL	29	31	31
Medicaid Inspector General Office	26	26	26
Fair Housing Commission, Arkansas	11	12	12
DEPARTMENT TOTAL	66	69	69
DEPARTMENT OF LABOR AND LICENSING	24	26	26
Labor, Department of	70	69	69
Workers' Compensation Commission	107	105	105
HVAC Licensing	11	9	9
Abstracters' Board	1	1	0
Accountancy Board	9	6	6
Appraisers Licensing & Certif. Board	4	4	6
Architects, Landscape Archts Interior Design	3	3	3
Athletic Commission	2	1	1
Auctioneer's Licensing Board	1	1	1
Auctioneer 3 Licensing Board	1 -	4	4
Bail Bondman Licensing Board, Professional	4		
Bail Bondman Licensing Board, Professional Barber Examiners Board, State Board of	4	4	4
Bail Bondman Licensing Board, Professional Barber Examiners Board, State Board of Collection Agencies, State Board of		4 4	4
Bail Bondman Licensing Board, Professional Barber Examiners Board, State Board of Collection Agencies, State Board of Contractors Licensing Board	4 4 18	4 17	4 17
Bail Bondman Licensing Board, Professional Barber Examiners Board, State Board of Collection Agencies, State Board of Contractors Licensing Board Engineers & Land Surveyors Board	4 4 18 6	4 17 6	4 17 6
Bail Bondman Licensing Board, Professional Barber Examiners Board, State Board of Collection Agencies, State Board of Contractors Licensing Board	4 4 18	4 17	4 17

		FY23	FY24	FY25
		Appropriated	Appropriated	Appropriated
		Positions	Positions	Positions
255	Home Inspector Registration Board	1	1	0
258	Towing and Recovery Board	5	4	4
263	Fire Protection Licensing Board	3	3	3
305	Manufactured Home Commission	3	3	3
320	Motor Vehicle Commission	7	6	6
	DEPARTMENT TOTAL	303	293	293
9911	DEPARTMENT OF THE MILITARY	1	1	1
975	Military Department, State	546	555	555
	DEPARTMENT TOTAL	547	556	556
9912	DEPARTMENT OF PARKS, HERITAGE, & TOURISM	104	105	105
865 -887	Heritage Department	134	133	133
900	Parks & Tourism, Department of	733	734	734
315	Capitol Zoning District Commission	3	3	3
	DEPARTMENT TOTAL	974	975	975
9913	DEPARTMENT OF PUBLIC SAFETY	98	103	104
950	Law Enforcement Standards & Training, Commission on	48	46	48
955	Crime Laboratory, State	151	159	161
960	State Police, Arkansas	1,037	1,042	1,085
990	Crime Information Center, Arkansas	50	51	55
995	Emergency Management	109	110	116
	DEPARTMENT TOTAL	1,493	1,511	1,569
	DEPARTMENT OF TRANSFORMATION AND			
9914	SHARED SERVICES	28	28	28
914	Statewide Shared Services	133	141	141
615	Building Authority	72	63	63
470	Information Systems, Department of	216	207	207
472	Geographic Information Services, Office of	12	13	13
	DEPARTMENT TOTAL	461	452	452
9915	DEPARTMENT OF VETERANS AFFAIRS	1	1	1
365	Disabled Veterans' Services Office	1	1	1
380	Veterans' Child Welfare Service Office	2	2	2
385	Veterans' Affairs, Department of	303	303	303
	DEPARTMENT TOTAL	307	307	307
		FY23	FY24	FY24
	Authorized Positions for the Departments	Appropriation	Appropriation	Appropriation
		Total	Total	Total
	Grand Total	27,984	27,993	28,052
	Grana rotal	27,304	21,555	20,032

	Indonesiant Everytive Agencies and	FY23	FY24	FY25
Business Area	Independent Executive Agencies and Constitutional Offices	Authorized	Authorized	Authorized
Aicu	Constitutional Offices	Position Totals	Position Totals	Position Totals
2	House of Representatives	44	44	44
5	Senate	14	15	15
9	Legislative Audit, Division of	295	295	295
11	Legislative Research, Bureau of	134	134	134
18	Court of Appeals	49	49	49
23	Administrative Office of the Courts	400	401	401
28	Prosecutor Coordinator, Office of the	12	16	18
32	Supreme Court	73	74	76
34	Governor, Office of	60	60	60
51	Lieutenant Governor, Office of the	3	5	5
53	Attorney General, Office of the	167	176	192
59	Auditor of State	295	310	310
61	Lands, Commissioner of State	45	45	41
63	Secretary of State	162	162	182
69	Treasurer of State	35	32	33
80	Game & Fish Commission	634	636	644
90	Highway & Transportation	4,674	4,558	4,558

		FY23 Appropriated Positions	FY24 Appropriated Positions	FY25 Appropriated Positions
232	Election Commissioners, State Board of	10	10	9
238	Ethics Commission	11	11	11
241	Judicial Discipline and Disability Commission	6	6	6
311	Disability Determination for Social Security Administration	591	596	596
314	Governor's Mansion Commission	10	10	10
324	Public Defender Commission, Arkansas	286	289	289
360	Claims Commission, Arkansas State	10	10	10
370	Public Employee Retirement System	81	79	79
375	Teacher Retirement System	87	87	87
450	Public Service Commission, Arkansas	114	115	115
	Independent Executive Agencies and Constitutional Offices Grand Total	FY23 Appropriation Total 8,302	FY24 Appropriation Total 8,225	FY25 Appropriation Total 8,269

	FY23	FY24	FY25
Institutions of Higher Education	Authorized	Authorized	Authorized
	Position Totals	Position Totals	Position Totals
Henderson State	625	555	555
Southern Arkansas University - SAU	529	529	529
SAU - Tech	333	330	330
ASU- Beebe	540	505	505
ASU - Jonesboro	2,267	2,296	2,306
ASU - Mountain Home	199	199	199
ASU - Newport	341	339	339
Arkansas Tech - ATU	1,670	1,543	1,561
U of A Fayetteville (UAF) & System Office - U of A	7,794	7,565	7,595
University of AR Little Rock - UALR	2,203	1,995	1,995
University of AR for Medical Sciences - UAMS	11,559	11,974	11,974
U of A - Monticello - UAM	661	639	637
U of A - Pine Bluff - UAPB	881	880	880
University of Central Arkansas - UCA	2,290	2,291	2,291
U of A - Community College at Hope	207	214	214
U of A - Community College at Batesville	272	243	243
East Ark. Community College	346	287	286
National Park Community College	379	367	367
Mid-South Community College	305	300	300
Arkansas Northeastern College	299	299	299
North Arkansas College	399	377	377
U of A - Phillips Community College	325	287	287
Rich Mountain Community College	144	144	144
South Ark. Community College	326	328	300
U of A - Fort Smith	1,119	1,025	1,025
Northwest Ark Community College	1,116	1,137	1,137
Black River Technical College	254	220	220
Cossatot Community College of U of A	200	197	197
ASU - Three Rivers	235	246	246
Ozarka College	220	220	220
U of A - Community College at Morrilton	291	289	289
Southeast Arkansas College	362	365	365
U of A Pulaski Tech	898	780	780
	FY23	FY24	FY24
Institutions of Higher Education	Appropriation Total	Appropriation Total	Appropriation Total
Grand Total Appropriated	39,589	38,965	38,992

Executive Departments			
DEPARTMENT OF AGRICULTURE	DEPARTMENT OF FINANCE AND ADMINISTRATION	DEPARTMENT OF LABOR AND LICENSING	
Agriculture, Department of	DFA - Secretary Office - Budget, Mgmt Svcs, Revenue Svcs	Department of Labor and Licensing	
Commission on Water Well Construction	Reg Divisions - ABC, Tobacco Cntrl, Racing, Med Marijuana	Division of Labor	
Foresters, State Board of Registration	Assessment Coordination Division	Workers' Compensation Commission	
Livestock and Poultry Commission	Child Support Enforcement	Abstracters' Board, Appraisers, Home Inspectors	
Natural Resources Commission	Disbursing Officer	HVAC Licensing Board	
Plant Board	Office of Arkansas Lottery	Fire Protection Licensing Board	
Plant Industries Division		Manufactured Home Commission	
Professional Soil Classifiers, Board of Registration	DEPARTMENT OF HEALTH	Motor Vehicle Commission	
Veterinary Medical Examining Board	Department of Health	Real Estate Commission	
DEPARTMENT OF COMMERCE	Health Services Permit Agency	St Brd of Architects, Landscape Archit & Interior Designers	
Economic Development Commission	Minority Health Commission	State Board of Public Accountancy	
Aeronautics	Tobacco Settlement Commission	Towing and Recovery Board	
Waterways Commission, Arkansas	State Board of Acupuncture and Related Techniques	Auctioneers Licensing Board	
Bank Department	St Brd Examiners of Alcoholism & Drug Abuse Counselors	Contractors Licensing Board	
Securities Department	State Board of Athletic Training	Prof Bail Bonds Company & Prof Bail Bondsman Licng Brd	
Development Finance Authority	State Board of Chiropractic Examiners	State Athletic Commission	
Insurance Department	Arkansas Board of Examiners in Counseling	State Board of Barber Examiners	
Workforce Services	Arkansas State Board of Dental Examiners	State Board of Collection Agencies	
Rehabilitation Services	Arkansas Dietetics Licensing Board	St Brd of Licensure for Prof Engineers & Prof Surveyors	
Division of Services for the Blind	Arkansas Board of Dispensing Opticians	Arkansas Board of Registration for Professional Geologists	
Office of Skills Development	Arkansas Board of Hearing Instrument Dispensers	DEPARTMENT OF THE MILITARY	
DEPARTMENT OF CORRECTIONS	Arkansas State Medical Board	Military Department, State	
Correction, Division of	Arkansas State Board of Nursing	DEPARTMENT OF PARKS, HERITAGE, & TOURISM	
Community Correction, Division of	State Board of Optometry	Department of Parks, Heritage, and Tourism	
Post Prison Transfer Board	Arkansas State Board of Pharmacy	Division of Heritage	
Sentencing Commission, Arkansas	Arkansas State Board of Physical Therapy	Arkansas Arts Council	
,	Arkansas Board of Podiatric Medicine	Natural and Cultural Resources Council	
DEPARTMENT OF EDUCATION	Arkansas Psychology Board	State Parks and Tourism Divisions	
Department of Education - Public School Fund	Arkansas Social Work Licensing Board	Capitol Zoning District Commission	
Division of Elementary and Secondary Education	Brd of Examiners in Speech-Lang Pathology & Audiology	DEPARTMENT OF PUBLIC SAFETY	
Public School Academic Facilities & Transp	Arkansas Spinal Cord Commission	Department of Public Safety	
Division - AR Educational Television Network	DEPARTMENT OF HUMAN SERVICES	Division of Arkansas State Police	
Career & Technical Education Division	DHS - Secretary's Office	Division of Emergency Management	
School for the Blind	DHS - Division of Aging, Adult, & Behavioral Health Svcs	State Crime Laboratory	
School for the Deaf	DHS - Division of Child Care/Early Childhood Education	Crime Information Center	
State Library	DHS - Division of Children and Family Services	Commission on Law Enforcement Standards and Training	
Higher Education Division	DHS - Division of County Operations	DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES	
Higher Ed Division -Northwest Tech Institute	DHS - Division of Developmental Disabilities Svcs	Statewide Shared Services	
Martin Luther King, Jr. Commission	DHS - Division of Medical Services	Building Authority	
-	DHS - Division of Provider Services and Quality Assurance	Information Systems, Department of	
DEPARTMENT OF ENERGY AND ENVIRONMENT	DHS - Division of Youth Services	Geographic Information Services, Office of	
Environmental Quality, ADEQ		DEPARTMENT OF VETERANS AFFAIRS	
Liquefied Petroleum Gas Board	DEPARTMENT OF INSPECTOR GENERAL	Disabled Veterans' Services Office	
Oil & Gas Commission	Medicaid Inspector General Office	Veterans' Child Welfare Service Office	
Arkansas Geological Survey	Fair Housing Commission, Arkansas	Veterans' Affairs, Department of	

Independent Executive Agencies and Constitutional Offices				
Administrative Office of the Courts	Governor, Office of	Prosecutor Coordinator, Office of the		
Attorney General, Office of the	Governor's Mansion Commission	Public Defender Commission, Arkansas		
Auditor of State	Highway & Transportation	Public Employee Retirement System		
Claims Commission, Arkansas State	House of Representatives	Public Service Commission, Arkansas		
Court of Appeals	Judicial Discipline and Disability Commission	Secretary of State		
Disability Determ. for Social Security Admin	Lands, Commissioner of State	Senate		
Election Commissioners, State Board of	Legislative Audit, Division of	Supreme Court		
Ethics Commission	Legislative Research, Bureau of	Teacher Retirement System		
Game & Fish Commission	Lieutenant Governor, Office of the	Treasurer of State		