

## ARKANSAS REVENUE REPORT

June 2022

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

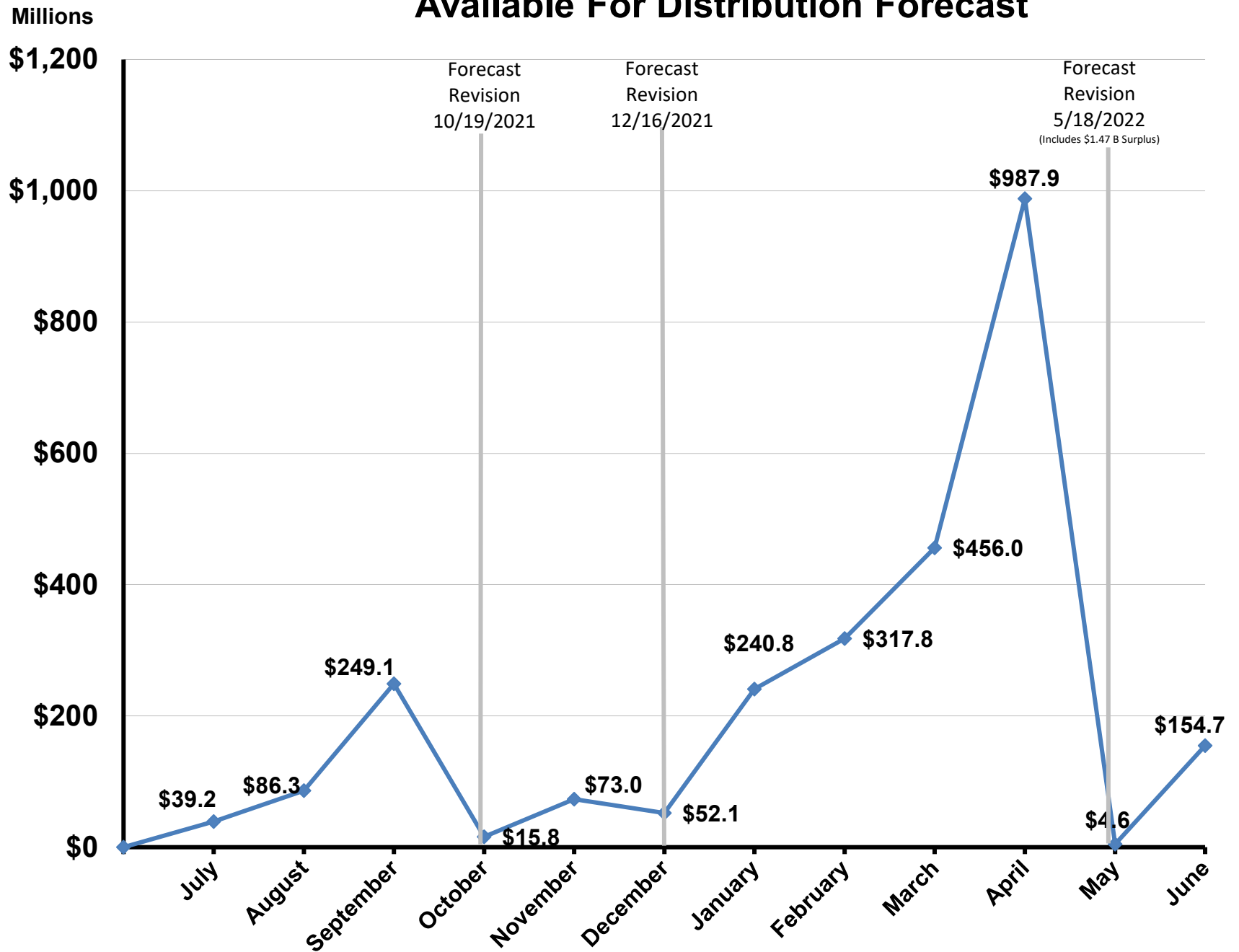
COMPARISON OF THE 2021-2022 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE 2020-2021 FISCAL YEAR

*State Fiscal Year is July 1, 2021 through June 30, 2022*

Collections of Gross General Revenues year-to-date of approximately \$8,773.1 million have increased \$652.1 million, or 8.0% above the \$8,121.0 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$779.0 million increased \$38.4 million, or 5.2% from the \$740.6 million available for distribution in June 2021.

	<b>2021-2022</b>	2020-2021	Change
<b>GROSS GENERAL REVENUES</b>	\$8,762,537,353	\$8,093,592,352	8.3%
Plus Securities, Medical Marijuana, Insurance Trust	\$37,865,239	\$79,043,252	
Less Claims & Taxes Erroneously Paid, Other Adjustments	\$27,277,899	\$51,592,278	
<b>GENERAL REVENUES</b>	<b>\$8,773,124,694</b>	<b>\$8,121,043,326</b>	<b>8.0%</b>
Less State Central Services Fund	\$184,013,284	\$169,428,329	8.6%
Constitutional Officers' Fund	\$87,625,374	\$80,680,157	8.6%
City-County Tourist Facilities	\$887,908	\$887,908	
Corporate Income Tax Refunds	\$52,382,248	\$65,260,601	-19.7%
Water Waste Pollution Abatement Bonds	\$14,800,000	\$14,800,000	
Educational Excellence Trust Fund	\$395,129,646	\$348,524,807	13.4%
Economic Development Incentive Fund	\$33,467,377	\$29,188,879	14.7%
College Saving Bond Fund	\$20,443,988	\$23,198,488	-11.9%
Educational Adequacy Fund	\$34,930,131	\$30,810,184	13.4%
Amendment 82 Bonds	\$5,288,808	5,288,594.60	0.0%
GR Highway Casino Gaming	\$13,156,037	5,599,085.14	
Individual Income Tax Refunds	\$453,585,210	\$502,071,317	-9.7%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$7,477,414,684</b>	<b>\$6,845,304,978</b>	<b>9.2%</b>

# Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>June</u> <u>2022</u>	<u>June</u> <u>2021</u>	<u>Percent</u> <u>Change</u>	<u>Twelve Months</u> <u>2021 - 2022</u>	<u>Twelve Months</u> <u>2020 - 2021</u>	<u>Percent</u> <u>Change</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$291,062,212.07	\$261,489,241.26	11.3%	\$3,216,563,550.78	\$2,930,444,815.26	9.9%
<u>Income Taxes</u>						
Corporation - Final Payments	\$6,491,607.57	\$5,738,770.47	13.1%	\$275,187,233.73	\$215,643,066.40	27.6%
Corporation - Estimates	\$133,858,564.25	\$109,278,758.13	22.5%	\$574,438,679.59	\$436,274,992.11	31.7%
Individual - Final Payments	\$17,668,964.85	\$31,281,872.44	-43.5%	\$718,199,752.55	\$725,811,132.90	-1.0%
Individual - Withholding - Monthly	\$218,203,178.63	\$215,293,733.61	1.4%	\$2,995,538,507.69	\$2,789,121,561.65	7.4%
Individual - Estimates	\$96,285,879.99	\$83,220,520.58	15.7%	\$452,841,073.05	\$464,502,202.78	-2.5%
Total Income Taxes	\$472,508,195.29	\$444,813,655.23	6.2%	\$5,016,205,246.61	\$4,631,352,955.84	8.3%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$12,493,711.22	\$12,117,164.57	3.1%	\$142,725,338.82	\$153,572,703.44	-7.1%
Cigarette Permits	\$0.00	\$0.00		\$100.00	\$0.00	
Cigar and Tobacco Taxes	\$6,114,418.26	\$6,094,257.67	0.3%	\$71,914,397.05	\$70,369,116.37	2.2%
Cigarette Paper Tax	\$73,438.45	\$63,272.86	16.1%	\$876,727.09	\$866,122.10	1.2%
Total Cigarette and Tobacco Taxes	\$18,681,567.93	\$18,274,695.10	2.2%	\$215,516,562.96	\$224,807,941.91	-4.1%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,018,691.00	\$1,017,431.54	0.1%	\$11,874,997.60	\$12,173,399.86	-2.5%
Liquor Permits	\$1,602,950.00	\$969,650.00	65.3%	\$3,728,759.90	\$3,289,535.00	13.4%
Retail Beer Tax	\$1,478,883.39	\$1,579,566.87	-6.4%	\$17,509,691.88	\$17,778,655.46	-1.5%
Beer Permits	\$736,075.00	\$331,045.00	122.3%	\$1,648,437.50	\$1,157,530.00	42.4%
Wine Distribution Tax	\$178,303.15	\$237,518.07	-24.9%	\$3,325,891.44	\$3,321,508.46	0.1%
Small Winery Tax	\$11,759.16	\$12,137.64	-3.1%	\$138,600.29	\$157,004.71	-11.7%
Wine Permits	\$247,675.00	\$148,460.00	66.8%	\$546,775.00	\$394,135.00	38.7%
Liquor Enforcement Tax	\$37,908.00	\$36,429.76	4.1%	\$441,756.82	\$439,157.85	0.6%
Wine Distribution Enforcement Tax	\$5,134.00	\$6,248.00	-17.8%	\$84,328.04	\$84,044.00	0.3%
Winery Enforcement Tax	\$313.00	\$335.96	-6.8%	\$3,702.45	\$4,321.34	-14.3%
Beer Enforcement Tax	\$31,658.06	\$35,105.80	-9.8%	\$410,729.99	\$417,031.23	-1.5%
ABC Permit Violations	\$30,400.00	\$16,620.00	82.9%	\$374,410.00	\$181,390.00	106.4%
Light Wine Enforcement Tax	\$468.00	\$1,006.00	-53.5%	\$7,155.96	\$10,985.99	-34.9%
Light Wine Tax	\$5,401.00	\$10,533.95	-48.7%	\$76,342.59	\$117,185.73	-34.9%
Light Liquor Tax	\$77,718.00	\$73,886.70	5.2%	\$954,143.66	\$750,374.42	27.2%
ABC Transcripts	\$0.00	\$0.00		\$0.00	\$0.00	
Layout Center Permit	\$200.00	\$100.00	100.0%	\$200.00	\$250.00	-20.0%
Hard Cider Permits	\$0.00	\$0.00		\$1,650.00	\$0.00	
Total Alcoholic Beverage Taxes	\$5,463,536.76	\$4,476,075.29	22.1%	\$41,127,573.12	\$40,276,509.05	2.1%
<u>Medical Marijuana Implementation Fund</u>						
Medical Marijuana Tax	\$0.00	\$5,174,646.75	-100.0%	\$0.00	\$5,174,646.75	-100.0%
<u>Racing Taxes</u>						
Dog Racing	\$42,168.04	\$35,422.76	19.0%	\$500,198.86	\$520,819.02	-4.0%
Horse Racing	\$82,658.62	\$56,832.20	45.4%	\$1,290,958.22	\$1,109,103.34	16.4%
Electronic Games License Fee	\$0.00	\$0.00		\$0.00	\$7,000.00	-100.0%
Electronic Games Privilege Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Casino License Fee	\$0.00	\$25,365.00	-100.0%	\$419,520.00	\$737,585.00	-43.1%

	<u>June 2022</u>	<u>June 2021</u>	<u>Percent Change</u>	<u>Twelve Months 2021 - 2022</u>	<u>Twelve Months 2020 - 2021</u>	<u>Percent Change</u>
Casino Gaming Tax	\$4,683,250.55	\$4,289,654.04	9.2%	\$45,834,989.44	\$44,155,142.05	3.8%
Total Racing Taxes	\$4,808,077.21	\$4,407,274.00	9.1%	\$48,045,666.52	\$46,529,649.41	3.3%
<u>Severance Tax - 3/4</u>	\$1,356,113.67	\$810,502.16	67.3%	\$12,618,008.63	\$6,371,202.71	98.0%
<u>Natural Gas Severance Tax</u>	\$0.00	\$0.00		\$675,000.00	\$675,000.00	0.0%
<u>Estate Tax</u>	\$0.00	\$0.00		\$0.00	\$0.00	
<u>Real Estate Transfer Tax</u>	\$0.00	\$0.00		\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	(\$237,872.68)	\$18,198.51	-1,407.1%	\$1,569,100.65	\$345,215.19	354.5%
<u>DWI Reinstatement Fee</u>	\$12,709.28	\$16,073.24	-20.9%	\$136,210.11	\$165,689.10	-17.8%
<u>DUI Reinstatement Fee</u>	\$517.80	\$390.00	32.8%	\$5,106.00	\$5,163.60	-1.1%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$730,536.60	\$760,560.02	-3.9%	\$8,261,677.35	\$8,273,348.04	-0.1%
<u>Car Wash Fees</u>	\$62,603.02	\$86,818.16	-27.9%	\$939,064.25	\$1,021,506.83	-8.1%
<u>Miscellaneous Taxes</u>						
Amusement Machine	\$0.00	\$0.00		\$0.00	\$0.00	
Vending Machine Decal	\$368,508.99	\$342,236.62	7.7%	\$535,701.24	\$576,752.08	-7.1%
Bingo Registration	\$9,085.00	\$8,530.00	6.5%	\$41,215.00	\$33,795.00	22.0%
Bingo Gross Receipts	\$9,683.98	\$12,830.00	-24.5%	\$147,912.51	\$142,870.45	3.5%
Long Term Care Act 1621	\$0.00	\$0.00		\$0.00	\$0.00	
Medicaid Fraud Penalty	\$0.00	\$0.00		\$0.00	\$0.00	
AR Medicaid Trust	\$0.00	\$0.00		\$0.00	\$0.00	
Examination Fees	\$0.00	\$0.00		\$0.00	\$0.00	
Inter-Agency Transfer	\$0.00	\$0.00		\$0.00	\$0.00	
Total Miscellaneous Taxes	\$387,277.97	\$363,596.62	6.5%	\$724,828.75	\$753,417.53	-3.8%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$794,835,474.92</u>	<u>\$740,691,726.34</u>	<u>7.3%</u>	<u>\$8,568,765,640.10</u>	<u>\$7,898,804,849.54</u>	<u>8.5%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$0.00	\$0.00		\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution	\$0.00	\$0.00		\$160.00	\$94.77	68.8%
<u>Insurance Department</u>						
Premium Tax	\$85,644,218.33	\$124,721,099.81	-31.3%	\$163,870,490.94	\$191,853,754.23	-14.6%
<u>Labor Department</u>						
Employment Agency Tax	\$0.00	\$0.00		\$4,885.00	\$2,110.00	131.5%
<u>State Auditor</u>						
Unclaimed Property 2	\$0.00	\$0.00		\$16,300,592.65	\$27,495,974.64	-40.7%
<u>State Highway &amp; Transportation Dept.</u>						
Motor Carrier Fees (80 NF)	\$15,161.59	\$23,590.04	-35.7%	\$275,767.78	\$231,376.78	19.2%
Registration of Insurance Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Large Truck Speeding Fine	\$3,285.45	\$2,085.00	57.6%	\$54,004.20	\$98,325.59	-45.1%

	<u>June 2022</u>	<u>June 2021</u>	<u>Percent Change</u>	<u>Twelve Months 2021 - 2022</u>	<u>Twelve Months 2020 - 2021</u>	<u>Percent Change</u>
Trailer Exemption Offset - motor fuel tax	\$0.00	\$0.00		\$0.00	\$0.00	
State Securities Department						
Securities Fees (200 NF)	\$710,526.81	\$761,557.99	-6.7%	\$16,132,989.50	\$14,397,196.28	12.1%
Securities Dept-Operations	\$0.00	\$2,644,987.92	-100.0%	\$0.00	\$2,644,987.92	-100.0%
Commissioner of State Lands						
Mineral Royalties & Leases	\$63,660.78	\$14,043.62	353.3%	\$577,060.42	\$325,892.39	77.1%
Health Department						
Pet Store Registration Fee	\$0.00	\$0.00		\$350.00	\$500.00	-30.0%
State Treasurer						
Bail Bondsman	\$103,442.49	\$163,219.73	-36.6%	\$103,442.49	\$163,219.73	-36.6%
College Saving Bond	\$0.00	\$0.00		\$0.00	\$0.00	
Misc Reimbursement (fee adj)	\$0.00	\$0.00		\$0.00	\$0.00	
Attorney General						
Professional Fund Raiser Fee	\$8,030.00	\$6,820.00	17.7%	\$59,520.00	\$54,940.00	8.3%
Department of Finance & Administration						
Miscellaneous License-Temp	\$50,333.56	\$59,270.30	-15.1%	\$590,818.17	\$594,710.96	-0.7%
Multi Tax Holding Account	\$1,974.06	\$4,915.29	-59.8%	(\$257.32)	(\$157.87)	63.0%
Oil and Gas Commission						
Oil & Gas Fees	\$195,782.69	\$176,219.60	11.1%	\$2,159,485.87	\$1,952,247.85	10.6%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$885,402,146.73</u></b>	<b><u>\$869,269,535.64</u></b>	<b><u>1.4%</u></b>	<b><u>\$8,773,124,693.75</u></b>	<b><u>\$8,146,620,022.81</u></b>	<b><u>7.7%</u></b>
<b><u>SPECIAL REVENUES COLLECTED</u></b>						
<b><u>BY THE REVENUE DIVISION BY</u></b>						
<b><u>BENEFITING FUND OR ACCOUNT:</u></b>						
State Central Services						
Driver's License Vision Test	\$140,567.13	\$127,544.05	10.2%	\$1,382,977.25	\$1,361,621.08	1.6%
Gross Receipt Tax Permit	\$40,568.00	\$67,056.05	-39.5%	\$446,908.64	\$428,057.67	4.4%
Liability Insurance Reinstatement Fee	\$0.00	\$0.00		\$274.78	\$338.20	-18.8%
Special License Plate Fee	\$362,572.86	\$379,100.66	-4.4%	\$3,411,395.01	\$3,473,412.22	-1.8%
Special Drivers License-Act 311 of '73	\$70,855.56	\$66,713.39	6.2%	\$736,761.71	\$749,166.47	-1.7%
Validation Decal Fee-Act 974 of '97	\$281,585.96	\$297,789.68	-5.4%	\$2,667,479.06	\$2,870,668.72	-7.1%
DWI Reinstatement Fee Act 802 of '95	\$41,940.61	\$53,041.79	-20.9%	\$407,663.07	\$546,774.08	-25.4%
Additional Severence Tax - Coal	\$0.00	\$0.00		\$0.00	\$0.00	
Rental Car Search Act 1359 of '99	\$0.00	\$0.00		\$1,049.00	\$2,045.00	-48.7%
Driver Confirmation Act 1810 of '01	\$0.00	\$0.00		\$0.00	\$0.00	
Total State Central Services	<u>\$938,090.12</u>	<u>\$991,245.62</u>	<u>-5.4%</u>	<u>\$9,054,508.52</u>	<u>\$9,432,083.44</u>	<u>-4.0%</u>
<b><u>Highway and Transportation Department</u></b>						
Motor Vehicle Trip Permits	\$64,053.00	\$70,323.00	-8.9%	\$406,923.00	\$408,672.00	-0.4%
Motor Vehicle Licenses	\$14,326,348.61	\$15,483,871.16	-7.5%	\$143,513,569.69	\$138,320,137.31	3.8%
Motor Fuels Tax	\$35,697,148.14	\$36,385,399.75	-1.9%	\$410,385,672.55	\$401,071,516.57	2.3%
Motor Fuels Tax-Act 437 of '79	\$1,905,810.17	\$1,941,522.68	-1.8%	\$21,888,292.07	\$21,397,052.55	2.3%

	<u>June 2022</u>	<u>June 2021</u>	<u>Percent Change</u>	<u>Twelve Months 2021 - 2022</u>	<u>Twelve Months 2020 - 2021</u>	<u>Percent Change</u>
Motor Fuels Tax Increase of '73	\$1,905,810.17	\$1,941,522.68	-1.8%	\$21,888,292.07	\$21,397,052.55	2.3%
Motor Fuel Interstate Users	\$2,410,406.90	\$3,626,707.29	-33.5%	\$18,769,154.49	\$21,218,663.14	-11.5%
Cotton Trailer Registration Permit	\$0.00	\$0.00		\$43,454.00	\$38,980.00	11.5%
Electric/Hybrid Vehicle Registration Fee	\$202,416.37	\$297,351.69	-31.9%	\$2,325,606.87	\$2,663,588.89	-12.7%
Driver Search Fees-Act 1067 of '79	\$5,628.00	\$683,622.00	-99.2%	\$6,299,851.44	\$8,372,634.35	-24.8%
Unified Carrier Fees-Act 232 of '07	\$0.00	\$648.00	-100.0%	\$410,719.00	\$1,912,424.22	-78.5%
Natural Gas Severance	\$5,621,454.72	\$2,127,992.59	164.2%	\$59,182,943.98	\$17,385,566.23	240.4%
Motor Fuel Wholesale Tax	\$4,080,054.35	\$4,182,337.67	-2.4%	\$46,382,918.60	\$45,614,013.57	1.7%
Distillate Spec Fuel Wholesale Tax	\$3,097,591.83	\$3,328,091.74	-6.9%	\$39,172,935.14	\$38,421,943.97	2.0%
Total Highway and Transportation	\$69,316,722.26	\$70,069,390.25	-1.1%	\$770,670,332.90	\$718,222,245.35	7.3%
<u>State Police</u>						
Intransit Fees	\$0.00	\$0.00		\$3.00	\$0.00	
Commercial Drivers Lic. Test	\$55,703.00	\$54,971.00	1.3%	\$860,616.58	\$595,515.00	44.5%
Liability Insurance Fine	\$425.00	\$600.00	-29.2%	\$4,750.00	\$5,550.00	-14.4%
Driver's License Inc. Act 1500/2001	\$137,348.52	\$120,276.86	14.2%	\$1,425,001.46	\$1,433,161.45	-0.6%
Drive Out License	\$80.00	\$116.00	-31.0%	\$1,328.00	\$1,548.00	-14.2%
Driver Test Fee	\$16.98	\$0.00		\$16.98	\$25.00	-32.1%
Addl Driver Search Fees-Act 586 of 2019	\$652.50	\$132,292.50	-99.5%	\$1,225,550.47	\$1,659,496.59	-26.1%
DWI reinstate./Duplicate Act 1001/2003	\$0.00	\$858,051.55	-100.0%	\$69,736.73	\$9,367,043.72	-99.3%
VIN Inspection Fee Act 1329/2003	\$7,555.80	\$6,668.58	13.3%	\$88,274.33	\$100,805.88	-12.4%
Total State Police	\$201,781.80	\$1,172,976.49	-82.8%	\$3,675,277.55	\$13,163,145.64	-72.1%
<u>Miscellaneous Agencies</u>						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,916.10	\$10,706.88	2.0%	\$125,407.87	\$130,733.94	-4.1%
<u>Forestry Commission</u>						
Timber Severance	\$276,600.38	\$288,491.42	-4.1%	\$4,221,943.04	\$3,920,968.62	7.7%
<u>Boating Safety</u>						
Motor Boat Registration	\$140,916.39	\$150,443.35	-6.3%	\$846,309.41	\$1,012,735.08	-16.4%
<u>County Aid</u>						
Severance Tax - 1/4	\$481,760.05	\$302,543.33	59.2%	\$4,519,455.63	\$2,548,254.99	77.4%
Real Estate Transfer - Act 754 of '83	\$280,489.95	\$241,285.34	16.2%	\$2,701,850.48	\$2,103,562.30	28.4%
Add.Severance.Tax-Act 761 of '83	\$86,226.96	\$99,464.29	-13.3%	\$1,052,847.97	\$1,035,281.63	1.7%
<u>Aeronautics Department</u>						
Aviation Use Tax	\$0.00	\$0.00		\$0.00	\$0.00	
Aviation Sales Tax	\$930,386.85	\$1,278,838.80	-27.2%	\$12,055,066.40	\$10,769,174.75	11.9%
<u>Mid-South Community College-Nursing Program</u>						
Dog Racing - 15 Additional Days	\$1,474.80	\$1,172.96	25.7%	\$16,842.92	\$8,691.04	93.8%
<u>Racing Commission</u>						
Electronic Gaming Application Fees	\$0.00	\$0.00		(\$6,000.00)	\$39,400.00	-115.2%
<u>Soybean Board</u>						
Soybean Tax - State	\$35,916.63	\$34,620.12	3.7%	\$4,668,105.35	\$3,793,654.63	23.1%
Soybean Tax - National	\$35,916.64	\$34,620.08	3.7%	\$4,663,873.77	\$3,793,654.69	22.9%

	<b>June 2022</b>	<b>June 2021</b>	<b>Percent Change</b>	<b>Twelve Months 2021 - 2022</b>	<b>Twelve Months 2020 - 2021</b>	<b>Percent Change</b>
Oil Museum						
Severance Tax - Oil & Brine	\$5,923.68	\$6,149.62	-3.7%	\$72,166.60	\$68,936.92	4.7%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83	\$0.00	\$0.00		\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,907.87	\$9,366.71	-4.9%	\$107,346.93	\$106,292.05	1.0%
Ark. Beef Council						
Beef Council - State	\$31,526.01	\$29,354.42	7.4%	\$441,132.07	\$425,134.96	3.8%
Beef Council - National	\$31,526.01	\$29,354.42	7.4%	\$441,132.06	\$425,134.96	3.8%
Wheat Board						
Wheat Tax	\$0.00	\$1,075.35	-100.0%	\$84,568.68	\$36,639.85	130.8%
Rice Board						
Rice Tax	\$200,541.25	\$237,523.05	-15.6%	\$5,565,849.79	\$5,951,371.57	-6.5%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$4,487,839.85	\$3,860,261.61	16.3%	\$45,831,572.38	\$36,257,315.65	26.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$560,979.98	\$482,532.69	16.3%	\$5,728,946.49	\$4,532,164.44	26.4%
Natural & Cultural Resources Historic						
Add'l Real Estate Transfer - 10%	\$560,979.98	\$482,532.69	16.3%	\$5,728,946.49	\$4,532,164.44	26.4%
Public Health						
DWI Reinstatement Fee 802/95	\$8,896.49	\$11,251.22	-20.9%	\$86,473.75	\$115,982.11	-25.4%
DUI Reinstatement Fee 863/93	\$345.20	\$260.00	32.8%	\$3,003.20	\$3,442.40	-12.8%
Amusement Machines	\$98,650.00	\$112,645.00	-12.4%	\$146,519.50	\$179,147.50	-18.2%
Choose Life Adopt 344/03	\$0.00	\$0.00		\$0.00	\$0.00	
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$48,417.79	\$39,103.91	23.8%	\$628,631.44	\$600,652.29	4.7%
Petroleum Storage Tank						
Environmental Assurance Fee	\$676,383.26	\$710,217.01	-4.8%	\$7,789,749.60	\$7,424,532.57	4.9%
Commercial Drivers License						
Driver's Search Fee	\$2,447.00	\$191,157.00	-98.7%	\$1,748,797.00	\$2,262,754.06	-22.7%
Commercial Drivers License Fee	\$72,638.82	\$47,328.19	53.5%	\$713,650.79	\$573,381.79	24.5%
CDL Fund - Expedited Title Fee	\$194,332.88	\$213,144.95	-8.8%	\$2,332,690.11	\$1,796,114.78	29.9%
CDL Fund - Title Application Fee	\$3,290.32	\$2,808.67	17.1%	\$21,025.96	\$21,592.00	-2.6%
Swine Testing						
Swine Testing Fee	\$2.00	\$0.00		\$13.00	\$8.45	53.8%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$36,430.67	\$37,456.99	-2.7%	\$445,547.57	\$449,696.16	-0.9%

	<u>June 2022</u>	<u>June 2021</u>	<u>Percent Change</u>	<u>Twelve Months 2021 - 2022</u>	<u>Twelve Months 2020 - 2021</u>	<u>Percent Change</u>
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,999,197.68	\$7,940,543.96	13.3%	\$97,117,765.31	\$90,442,240.71	7.4%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$32,354.61	\$21,701.56	49.1%	\$1,469,792.14	\$1,257,078.31	16.9%
Catfish Promotion Board						
Catfish Feed Assessment	\$2,239.08	\$1,752.85	27.7%	\$23,889.01	\$21,562.36	10.8%
Game Protection						
Fines & Interest	\$96,622.73	\$108,730.96	-11.1%	\$956,342.08	\$1,031,584.36	-7.3%
Public School						
Amusement Machines	\$0.00	\$0.00		\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$77,197.79	\$75,696.23	2.0%	\$886,420.53	\$925,136.25	-4.2%
Breast Cancer/Komen License Plate	\$16,764.73	\$18,678.61	-10.2%	\$164,495.01	\$183,802.52	-10.5%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$275,979.62	\$270,601.31	2.0%	\$3,168,715.74	\$3,307,615.99	-4.2%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$180,189.09	\$175,481.84	2.7%	\$2,044,328.88	\$2,191,806.03	-6.7%
UAMS						
Additional Tobacco Tax	\$34,036.92	\$33,370.52	2.0%	\$390,739.54	\$408,016.51	-4.2%
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$31,727,516.59	\$28,642,118.02	10.8%	\$343,776,979.27	\$320,860,425.18	7.1%
Dyed Diesel Tax - 87/07	\$80,064.74	\$87,733.76	-8.7%	\$910,130.66	\$916,804.90	-0.7%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$55,677,914.39	\$50,272,657.96	10.8%	\$601,878,196.31	\$562,008,067.62	7.1%
Dyed Diesel Tax - 87/07	\$140,348.88	\$153,792.11	-8.7%	\$1,595,406.13	\$1,607,105.08	-0.7%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$10,666.25	\$11,565.95	-7.8%	\$111,731.47	\$117,545.52	-4.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$177,118,351.09</u>	<u>\$168,993,748.07</u>	<u>4.8%</u>	<u>\$1,950,816,876.43</u>	<u>\$1,821,153,195.52</u>	<u>7.1%</u>