



**H.7(c)**

Asa Hutchinson  
Governor  
Stacy Hurst  
Secretary

August 8, 2022

Marty Garrity, Director  
Bureau of Legislative Research  
Executive Secretary, Arkansas Legislative Council  
Arkansas State Capitol, Room 315  
Little Rock, AR 72201

RE: Division Budget Allocation by Park

Dear Ms. Garrity:

Per Section 20 Special Language of Act 174 of the 2022 Fiscal Session, the Arkansas Department of Parks, Heritage, and Tourism, Division of State Parks, submits the enclosed report for review by the Legislative Council.

If you or your staff have any questions or need further information, please contact me at 501-682-6925. Thank you for your consideration.

Respectfully,

A handwritten signature in blue ink, appearing to read "Shea Lewis".

Shea Lewis, Director  
Division of State Parks

Enclosure: Division of Arkansas State Parks – General Revenue Comparison

cc: Stacy Hurst, Secretary (w/encl.)  
Leslie Fiskens, Chief of Legislative Affairs (w/encl.)  
Cynthia Dunlap, Chief Fiscal Officer (w/encl.)  
Jeff King, Deputy Director (w/encl.)  
Kevin Carr, Administration Manager (w/encl.)

**Division of Arkansas State Parks  
General Revenue Comparison**

<b>Location</b>	<b>FY23 Budget</b>	<b>FY22 Expenses</b>	<b>FY21 Expenses</b>
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$83,595	\$54,137	\$81,996
Bull Shoals/White River	\$286,670	\$240,351	\$190,320
Cane Creek	\$344,379	\$268,837	\$204,554
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$178,253	\$188,676	\$136,255
Crater of Diamonds	\$639,179	\$533,824	\$499,031
Crowley's Ridge	\$241,908	\$213,367	\$176,011
Daisy	\$328,140	\$289,720	\$273,321
Davidsonville Historic	\$331,978	\$280,196	\$256,368
DeGray Lake Resort	\$399,826	\$211,232	\$261,827
Delta Heritage Trail	\$61,038	\$55,318	\$56,377
Devil's Den	\$721,161	\$638,568	\$578,973
Hampson Museum	\$124,396	\$113,337	\$107,372
Herman Davis	\$0	\$0	\$0
Historic Washington	\$822,706	\$640,636	\$651,009
Hobbs	\$527,282	\$452,022	\$395,052
Jacksonport	\$273,865	\$232,843	\$207,851
Jenkins' Ferry	\$0	\$0	\$0
Lake Catherine	\$562,614	\$448,892	\$440,642
Lake Charles	\$292,674	\$232,116	\$204,497
Lake Chicot	\$532,605	\$437,905	\$382,005
Lake Dardanelle	\$522,306	\$500,219	\$444,432
Lake Frierson	\$119,739	\$109,424	\$108,448
Lake Fort Smith	\$139,070	\$271,761	\$153,530
Lake Ouachita	\$724,588	\$630,698	\$532,567
Lake Poinsett	\$108,657	\$95,842	\$83,706
Logoly	\$214,420	\$193,178	\$214,066
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$0	\$0
Mammoth Spring	\$314,576	\$278,446	\$282,065
Marks' Mills	\$0	\$0	\$0
Millwood	\$148,972	\$134,393	\$139,868
Mississippi River	\$92,012	\$77,181	\$85,739
Moro Bay	\$196,546	\$138,545	\$139,594
Mount Magazine	\$293,192	\$245,871	\$250,087
Mount Nebo	\$378,534	\$334,827	\$330,583
Ozark Folk Center	\$507,684	\$352,582	\$363,408
Parks Central Office	\$2,115,630	\$2,579,532	\$2,337,587
Parkin Archeological	\$309,595	\$246,458	\$239,157

**Division of Arkansas State Parks  
General Revenue Comparison**

<b>Location</b>	<b>FY23 Budget</b>	<b>FY22 Expenses</b>	<b>FY21 Expenses</b>
Petit Jean	\$50,903	\$43,428	\$58,876
Pinnacle Mountain	\$515,743	\$412,583	\$357,004
Plantation Agriculture Museum	\$181,965	\$195,180	\$189,100
Poison Spring	\$0	\$0	\$0
Powhatan Historic	\$172,253	\$137,023	\$124,909
Prairie Grove Battlefield	\$266,715	\$159,023	\$180,144
Queen Wilhelmina	\$374,978	\$248,861	\$344,120
Toltec Mounds Archeological	\$239,227	\$208,218	\$217,596
Village Creek	\$293,123	\$217,209	\$205,542
White Oak Lake	\$236,855	\$220,143	\$194,624
Withrow Springs	\$0	\$0	\$5,465
Woolly Hollow	\$274,443	\$245,978	\$236,313
	<b>\$15,543,995</b>	<b>\$13,808,580</b>	<b>\$12,921,991</b>

**Division of Arkansas State Parks  
General Revenue Comparison**

<b>Parks Central Office</b>	<b>FY23 Budget</b>	<b>FY22 Expenses</b>	<b>FY21 Expenses</b>
Park Director/Administration	\$250,003	\$551,834	\$580,528
Operations	\$870,822	\$1,155,865	\$1,021,724
Operations Complex	\$0	\$0	\$2,005
Emergency Services	\$0	\$5,951	\$36,274
Planning & Development	\$75,276	\$182,399	\$73,618
Program Services	\$95,756	\$55,337	\$46,611
Region 1	\$238,177	\$215,961	\$200,836
Region 2	\$115,226	\$105,997	\$98,856
Region 3	\$208,137	\$160,232	\$112,943
Region 4	\$218,495	\$110,706	\$103,948
Region 5	\$43,738	\$35,250	\$56,357
Outdoor Grants	\$0	\$0	\$3,887
	<b>\$2,115,630</b>	<b>\$2,579,532</b>	<b>\$2,337,587</b>