

ARKANSAS REVENUE REPORT

September 2022

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

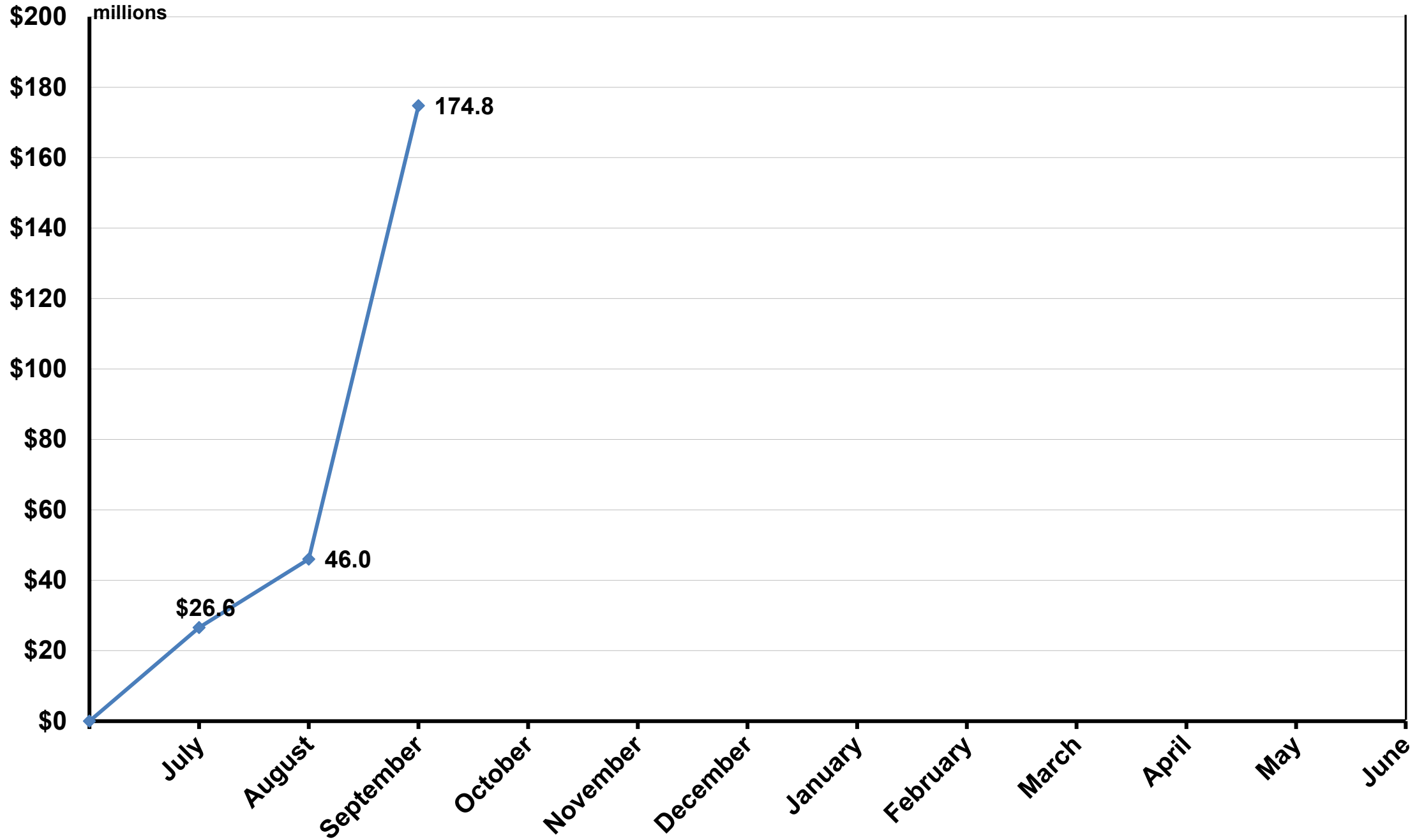
COMPARISON OF THE FIRST THREE MONTHS OF THE 2022-2023 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

State Fiscal Year is July 1, 2022 through June 30, 2023

Collections of General Revenues year-to-date of approximately \$2,080.2 million have increased \$126.0 million, or 6.4% above the \$1,954.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$1,850.2 million increased \$126.0 million, or 7.3% from the \$1,724.2 million available for distribution in September 2021.

| | 2022-2023 | 2021-2022 | Change |
|---------------------------------------|------------------------|------------------------|-------------|
| GROSS GENERAL REVENUES | \$2,083,660,977 | \$1,956,768,495 | 6.5% |
| Less Claims & Taxes Erroneously Paid | \$54,984 | \$46,376 | |
| Uncollected Checks | \$454,391 | \$268,483 | |
| EFT Reversals | \$2,960,532 | \$2,240,641 | |
| ADJUSTED GENERAL REVENUES | \$2,080,191,070 | \$1,954,212,996 | 6.4% |
| Less State Central Services Fund | \$43,684,012 | \$41,038,473 | 6.4% |
| Constitutional Officers' Fund | \$20,801,911 | \$19,542,130 | 6.4% |
| City-County Tourist Facilities | \$221,977 | \$221,977 | |
| Corporate Income Tax Refunds | \$2,062,672 | \$9,977,474 | -79.3% |
| Water Waste Pollution Abatement Bond | \$3,900,000 | \$3,900,000 | |
| Educational Excellence Trust Fund | \$108,063,263 | \$98,782,412 | 9.4% |
| Economic Development Incentive Fund | \$7,125,341 | \$4,237,748 | 68.1% |
| College Saving Bond Fund | \$0 | \$0 | |
| Educational Adequacy Fund | \$9,552,976 | \$8,732,533 | 9.4% |
| Amendment 82 Bonds | \$0 | \$0 | |
| GR Highway Casino Gaming | \$0 | \$0 | |
| Individual Income Tax Refunds | \$34,622,072 | \$43,624,379 | -20.6% |
| NET AVAILABLE FOR DISTRIBUTION | \$1,850,156,846 | \$1,724,155,871 | 7.3% |

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



| | <u>September 2022</u> | <u>September 2021</u> | <u>Percent Change</u> | <u>Three Months 2022 - 2023</u> | <u>Three Months 2021 - 2022</u> | <u>Percent Change</u> |
|---|---------------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| <u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u> | | | | | | |
| <u>Gross Receipt Taxes</u> | \$293,993,905.71 | \$263,099,910.31 | 11.7% | \$864,168,669.31 | \$788,718,558.65 | 9.6% |
| <u>Income Taxes</u> | | | | | | |
| Corporation - Final Payments | \$9,295,493.61 | \$8,317,598.83 | 11.8% | \$21,912,848.04 | \$20,458,914.38 | 7.1% |
| Corporation - Estimates | \$163,696,469.36 | \$131,683,445.80 | 24.3% | \$194,465,719.18 | \$170,628,199.86 | 14.0% |
| Individual - Final Payments | \$23,149,657.76 | \$18,909,476.98 | 22.4% | \$55,510,773.85 | \$46,391,301.33 | 19.7% |
| Individual - Withholding - Monthly | \$226,130,770.14 | \$217,473,991.37 | 4.0% | \$696,603,004.65 | \$681,696,267.22 | 2.2% |
| Individual - Estimates | \$104,269,991.13 | \$96,743,502.78 | 7.8% | \$119,115,391.53 | \$112,111,488.45 | 6.2% |
| Total Income Taxes | <u>\$526,542,382.00</u> | <u>\$473,128,015.76</u> | 11.3% | <u>\$1,087,607,737.25</u> | <u>\$1,031,286,171.24</u> | 5.5% |
| <u>Cigarette and Tobacco Taxes</u> | | | | | | |
| Cigarette Tax | \$10,471,003.05 | \$12,246,930.60 | -14.5% | \$34,157,410.72 | \$38,107,793.14 | -10.4% |
| Cigarette Permits | | | | | \$100.00 | -100.0% |
| Cigar and Tobacco Taxes | \$6,162,978.62 | \$5,756,143.11 | 7.1% | \$18,197,119.46 | \$18,432,452.25 | -1.3% |
| Cigarette Paper Tax | \$72,601.90 | \$71,420.32 | 1.7% | \$219,634.90 | \$210,208.53 | 4.5% |
| Total Cigarette and Tobacco Taxes | <u>\$16,706,583.57</u> | <u>\$18,074,494.03</u> | -7.6% | <u>\$52,574,165.08</u> | <u>\$56,750,553.92</u> | -7.4% |
| <u>Alcoholic Beverage Taxes</u> | | | | | | |
| Liquor Tax | \$937,853.73 | \$1,056,318.23 | -11.2% | \$2,949,592.86 | \$2,999,406.23 | -1.7% |
| Liquor Permits | \$25,892.50 | \$51,682.90 | -49.9% | \$847,017.50 | \$1,429,242.90 | -40.7% |
| Retail Beer Tax | \$1,714,862.16 | \$1,528,010.71 | 12.2% | \$4,925,293.67 | \$4,820,494.12 | 2.2% |
| Beer Permits | \$18,685.00 | \$98,885.00 | -81.1% | \$236,830.00 | \$566,335.00 | -58.2% |
| Wine Distribution Tax | \$205,287.00 | \$352,073.56 | -41.7% | \$762,944.48 | \$967,607.04 | -21.2% |
| Small Winery Tax | \$11,729.94 | \$10,437.22 | 12.4% | \$30,808.35 | \$40,266.09 | -23.5% |
| Wine Permits | \$11,795.00 | \$23,250.00 | -49.3% | \$85,607.50 | \$177,400.00 | -51.7% |
| Liquor Enforcement Tax | \$36,383.66 | \$1,150.52 | 3,062.4% | \$113,373.17 | \$73,580.52 | 54.1% |
| Wine Distribution Enforcement Tax | \$2,381.00 | \$282.04 | 744.2% | \$15,990.67 | \$15,499.04 | 3.2% |
| Winery Enforcement Tax | \$314.95 | \$281.99 | 11.7% | \$825.18 | \$1,091.37 | -24.4% |
| Beer Enforcement Tax | \$39,826.45 | \$45,840.01 | -13.1% | \$111,994.79 | \$110,834.99 | 1.0% |
| ABC Permit Violations | \$20,800.00 | \$30,890.00 | -32.7% | \$86,700.00 | \$59,440.00 | 45.9% |
| Light Wine Enforcement Tax | \$473.00 | \$5.00 | 9,360.0% | \$2,213.15 | \$2,082.98 | 6.2% |
| Light Wine Tax | \$4,980.95 | \$55.00 | 8,956.3% | \$23,351.72 | \$21,791.76 | 7.2% |
| Light Liquor Tax | \$86,528.00 | \$14,174.19 | 510.5% | \$305,507.00 | \$206,816.19 | 47.7% |
| ABC Transcripts | | | | | | |
| Layout Center Permit | | | | | | |
| Hard Cider Permits | \$550.00 | \$50.00 | 1,000.0% | \$1,150.00 | \$650.00 | 76.9% |
| Total Alcoholic Beverage Taxes | <u>\$3,118,343.34</u> | <u>\$3,213,386.37</u> | -3.0% | <u>\$10,499,200.04</u> | <u>\$11,492,538.23</u> | -8.6% |
| Medical Marijuana Implementation Fund | | | | | | |
| Medical Marijuana Tax | | | | | | |

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|---|---------------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Racing Taxes | | | | | | |
| Dog Racing | \$26,790.73 | \$75,865.82 | -64.7% | \$122,423.32 | \$121,785.10 | 0.5% |
| Horse Racing | \$37,340.21 | \$75,326.18 | -50.4% | \$156,770.73 | \$152,341.27 | 2.9% |
| Electronic Games License Fee | | | | | | |
| Electronic Games Privilege Fee | | | | | | |
| Casino License Fee | | \$72,185.00 | -100.0% | | \$108,280.00 | -100.0% |
| Casino Gaming Tax | \$3,565,640.10 | \$3,166,712.44 | 12.6% | \$12,227,351.75 | \$10,257,853.07 | 19.2% |
| Total Racing Taxes | <u>\$3,629,771.04</u> | <u>\$3,390,089.44</u> | 7.1% | <u>\$12,506,545.80</u> | <u>\$10,640,259.44</u> | 17.5% |
| <u>Severance Tax - 3/4</u> | \$1,307,641.89 | \$815,692.71 | 60.3% | \$3,946,682.63 | \$3,159,704.99 | 24.9% |
| <u>Natural Gas Severance Tax</u> | | | | \$675,000.00 | \$675,000.00 | |
| <u>Estate Tax</u> | | | | | | |
| <u>Real Estate Transfer Tax</u> | | | | \$2,607,788.32 | \$2,607,788.32 | |
| <u>DFA Fines, Penalties and Court Cost</u> | \$20,581.14 | \$17,484.78 | 17.7% | \$172,135.30 | \$183,582.78 | -6.2% |
| <u>DWI Reinstatement Fee</u> | \$8,698.67 | \$9,646.11 | -9.8% | \$24,889.82 | \$29,922.24 | -16.8% |
| <u>DUI Reinstatement Fee</u> | \$330.00 | \$585.00 | -43.6% | \$1,203.00 | \$1,317.00 | -8.7% |
| <u>Dyed Distillate Special Fuel Gallonage Tax</u> | \$771,374.28 | \$836,071.99 | -7.7% | \$2,974,035.89 | \$2,748,871.72 | 8.2% |
| <u>Car Wash Fees</u> | \$96,048.13 | \$92,759.88 | 3.5% | \$235,845.02 | \$259,064.03 | -9.0% |
| <u>Miscellaneous Taxes</u> | | | | | | |
| Amusement Machine | | | | | | |
| Vending Machine Decal | \$13,705.90 | \$7,601.40 | 80.3% | \$202,471.43 | \$146,939.40 | 37.8% |
| Bingo Registration | \$1,865.00 | \$1,100.00 | 69.5% | \$6,314.49 | \$5,520.00 | 14.4% |
| Bingo Gross Receipts | \$9,736.08 | \$13,343.40 | -27.0% | \$32,427.83 | \$43,309.80 | -25.1% |
| Long Term Care Act 1621 | | | | | | |
| Medicaid Fraud Penalty | | | | | | |
| AR Medcaid Trust | | | | | | |
| Examination Fees | | | | | | |
| Inter-Agency Transfer | | | | | | |
| Total Miscellaneous Taxes | <u>\$25,306.98</u> | <u>\$22,044.80</u> | 14.8% | <u>\$241,213.75</u> | <u>\$195,769.20</u> | 23.2% |
| <u>SUBTOTAL REVENUE DIVISION</u> | <u>\$846,220,966.75</u> | <u>\$762,700,181.18</u> | 11.0% | <u>\$2,038,235,111.21</u> | <u>\$1,908,749,101.76</u> | 6.8% |
| <u>GENERAL REVENUES</u> | | | | | | |
| <u>Secretary of State</u> | | | | | | |
| Franchise Tax | \$1,139,032.83 | \$997,156.20 | 14.2% | \$2,816,733.89 | \$6,785,804.27 | -58.5% |
| Anonymous Campaign Contribution | | | | | | |
| <u>Insurance Department</u> | | | | | | |
| Premium Tax | \$2,753,560.84 | \$1,829,784.53 | 50.5% | \$23,922,253.14 | \$22,770,371.29 | 5.1% |

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|---|--------------------------------|--------------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Labor Department | | | | | | |
| Employment Agency Tax | | \$315.00 | -100.0% | | \$4,860.00 | -100.0% |
| State Auditor | | | | | | |
| Unclaimed Property 2 | | | | \$16,201,203.14 | \$16,300,592.65 | -0.6% |
| State Highway & Transportation Dept. | | | | | | |
| Motor Carrier Fees (80 NF) | \$21,183.60 | \$21,247.71 | -0.3% | \$60,850.87 | \$70,147.31 | -13.3% |
| Registration of Insurance Fee | | | | | | |
| Large Truck Speeding Fine | \$2,482.10 | \$4,692.70 | -47.1% | \$11,382.94 | \$10,382.70 | 9.6% |
| Trailer Exemption Offset - motor fuel tax | | | | | | |
| State Securities Department | | | | | | |
| Securities Fees (200 NF) | \$588,549.40 | \$193,638.29 | 203.9% | \$1,663,724.72 | \$1,104,309.61 | 50.7% |
| Securities Dept-Operations | | | | | | |
| Commissioner of State Lands | | | | | | |
| Mineral Royalties & Leases | \$50,523.30 | \$8,388.73 | 502.3% | \$112,241.20 | \$81,653.05 | 37.5% |
| Health Department | | | | | | |
| Pet Store Registration Fee | | | | \$200.00 | | |
| State Treasurer | | | | | | |
| Bail Bondsman | | | | | | |
| College Saving Bond | | | | | | |
| Misc Reimbursement (fee adj) | | | | | | |
| Attorney General | | | | | | |
| Professional Fund Raiser Fee | \$5,090.00 | \$3,820.00 | 33.2% | \$12,880.00 | \$11,390.00 | 13.1% |
| Department of Finance & Administration | | | | | | |
| Miscellaneous License-Temp | \$48,486.31 | \$94,762.35 | -48.8% | \$137,176.67 | \$186,621.40 | -26.5% |
| Multi Tax Holding Account | \$6,305.45 | \$5,803.06 | 8.7% | \$12,673.95 | \$3,019.42 | 319.7% |
| Oil and Gas Commission | | | | | | |
| Oil & Gas Fees | \$160,587.66 | \$201,542.75 | -20.3% | \$474,545.02 | \$690,241.84 | -31.2% |
| <u>TOTAL GENERAL REVENUES</u> | <u>\$850,996,768.24</u> | <u>\$766,061,332.50</u> | <u>11.1%</u> | <u>\$2,083,660,976.75</u> | <u>\$1,956,768,495.30</u> | <u>6.5%</u> |

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|--|---------------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| <u>SPECIAL REVENUES COLLECTED</u> | | | | | | |
| <u>BY THE REVENUE DIVISION BY</u> | | | | | | |
| <u>BENEFITING FUND OR ACCOUNT:</u> | | | | | | |
| <u>State Central Services</u> | | | | | | |
| Driver's License Vision Test | \$122,460.07 | \$114,145.46 | 7.3% | \$392,647.13 | \$373,576.47 | 5.1% |
| Gross Receipt Tax Permit | \$33,400.00 | \$36,256.00 | -7.9% | \$101,316.25 | \$136,444.95 | -25.7% |
| Liability Insurance Reinstatement Fee | \$197.00 | \$103.00 | 91.3% | \$217.00 | \$310.89 | -30.2% |
| Special License Plate Fee | \$296,537.61 | \$305,426.37 | -2.9% | \$1,000,624.49 | \$918,807.05 | 8.9% |
| Special Drivers License-Act 311 of '73 | \$66,191.83 | \$66,335.43 | -0.2% | \$203,046.42 | \$205,498.73 | -1.2% |
| Validation Decal Fee-Act 974 of '97 | \$228,647.61 | \$240,958.41 | -5.1% | \$768,844.44 | \$739,594.66 | 4.0% |
| DWI Reinstatement Fee Act 802 of '95 | \$28,705.59 | \$31,832.14 | -9.8% | \$82,136.43 | \$98,743.29 | -16.8% |
| Additional Severance Tax - Coal | | | | | | |
| Rental Car Search Act 1359 of '99 | \$5.00 | \$21.00 | -76.2% | \$1,054.00 | \$22.00 | 4,690.9% |
| Driver Confirmation Act 1810 of '01 | | | | | | |
| Total State Central Services | <u>\$776,144.71</u> | <u>\$795,077.81</u> | -2.4% | <u>\$2,549,886.16</u> | <u>\$2,472,998.04</u> | 3.1% |
| <u>Highway and Transportation Department</u> | | | | | | |
| Motor Vehicle Trip Permits | \$61,512.00 | \$64,911.00 | -5.2% | \$147,114.00 | \$119,955.00 | 22.6% |
| Motor Vehicle Licenses | \$10,876,576.84 | \$10,246,066.37 | 6.2% | \$35,411,650.80 | \$36,416,929.59 | -2.8% |
| Motor Fuels Tax | \$34,684,967.09 | \$35,410,187.66 | -2.0% | \$107,537,439.05 | \$105,887,258.41 | 1.6% |
| Motor Fuels Tax-Act 437 of '79 | \$1,850,100.57 | \$1,888,736.29 | -2.0% | \$5,730,734.41 | \$5,651,772.10 | 1.4% |
| Motor Fuels Tax Increase of '73 | \$1,850,100.57 | \$1,888,736.29 | -2.0% | \$5,730,734.41 | \$5,651,772.10 | 1.4% |
| Motor Fuel Interstate Users | \$2,364,627.25 | \$4,250,877.62 | -44.4% | \$4,715,854.64 | \$6,067,711.38 | -22.3% |
| Cotton Trailer Registration Permit | \$9,995.87 | \$13,535.00 | -26.1% | \$15,770.00 | \$23,295.00 | -32.3% |
| Electric/Hybrid Vehicle Registration Fee | \$185,770.27 | \$259,358.19 | -28.4% | \$630,809.16 | \$648,327.80 | -2.7% |
| Driver Search Fees-Act 1067 of '79 | \$745,185.00 | \$1,425,624.00 | -47.7% | \$2,787,813.00 | \$2,180,694.00 | 27.8% |
| Unified Carrier Fees-Act 232 of '07 | | \$472.00 | -100.0% | | \$944.00 | -100.0% |
| Natural Gas Severance | \$7,627,864.83 | \$4,079,916.83 | 87.0% | \$24,146,809.72 | \$8,722,895.18 | 176.8% |
| Motor Fuel Wholesale Tax | \$4,006,034.80 | \$3,974,743.80 | 0.8% | \$12,281,192.51 | \$12,165,610.05 | 1.0% |
| Distillate Spec Fuel Wholesale Tax | \$3,225,106.67 | \$3,395,272.17 | -5.0% | \$10,521,630.87 | \$9,793,004.79 | 7.4% |
| Total Highway and Transportation Department | <u>\$67,487,841.76</u> | <u>\$66,898,437.22</u> | 0.9% | <u>\$209,657,552.57</u> | <u>\$193,330,169.40</u> | 8.4% |
| <u>State Police</u> | | | | | | |
| Intransit Fees | | | | | | |
| Commercial Drivers Lic. Test | \$59,003.66 | \$66,553.00 | -11.3% | \$172,923.66 | \$201,274.00 | -14.1% |
| Liability Insurance Fine | \$425.00 | \$350.00 | 21.4% | \$1,625.00 | \$1,225.00 | 32.7% |
| Driver's License Inc. Act 1500/2001 | \$137,887.57 | \$119,194.96 | 15.7% | \$417,832.36 | \$373,764.85 | 11.8% |
| Drive Out License | \$184.00 | \$90.00 | 104.4% | \$382.00 | \$368.00 | 3.8% |
| Driver Test Fee | | | | | | |
| Addl Driver Search Fees-Act 586 of 2019 | \$145,585.50 | \$280,305.00 | -48.1% | \$543,019.50 | \$425,457.00 | 27.6% |
| DWI reinstate./Duplicate Act 1001/2003 | | | | | \$69,736.73 | -100.0% |
| VIN Inspection Fee Act 1329/2003 | \$8,490.69 | \$6,696.32 | 26.8% | \$29,102.39 | \$24,476.73 | 18.9% |
| Total State Police | <u>\$351,576.42</u> | <u>\$473,189.28</u> | -25.7% | <u>\$1,164,884.91</u> | <u>\$1,096,302.31</u> | 6.3% |

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|---|---------------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Miscellaneous Agencies | | | | | | |
| Prostate Cancer Foundation-Add. Tobacco Tax | \$9,911.96 | \$10,531.88 | -5.9% | \$30,926.08 | \$33,120.05 | -6.6% |
| Forestry Commission | | | | | | |
| Timber Severance | \$376,212.65 | \$392,007.28 | -4.0% | \$1,099,921.95 | \$1,112,232.45 | -1.1% |
| Boating Safety | | | | | | |
| Motor Boat Registration | \$59,246.12 | \$66,884.59 | -11.4% | \$260,564.16 | \$290,806.97 | -10.4% |
| County Aid | | | | | | |
| Severance Tax - 1/4 | \$196,209.89 | \$303,922.16 | -35.4% | \$1,113,629.44 | \$1,138,175.71 | -2.2% |
| Real Estate Transfer - Act 754 of '83 | \$247,018.90 | \$241,722.72 | 2.2% | \$584,712.66 | \$539,780.11 | 8.3% |
| Add.Severance.Tax-Act 761 of '83 | \$96,943.47 | \$96,080.06 | 0.9% | \$283,493.94 | \$288,985.41 | -1.9% |
| Aeronautics Department | | | | | | |
| Aviation Use Tax | | | | | | |
| Aviation Sales Tax | \$1,027,949.79 | \$621,345.64 | 65.4% | \$3,284,457.67 | \$2,939,556.31 | 11.7% |
| Mid-South Community College-Nursing Program | | | | | | |
| Dog Racing - 15 Additional Days | \$1,203.36 | \$1,437.48 | -16.3% | \$4,041.84 | \$4,020.10 | 0.5% |
| Racing Commission | | | | | | |
| Electronic Gaming Application Fees | | | | | | |
| Soybean Board | | | | | | |
| Soybean Tax - State | \$6,698.29 | \$42,855.98 | -84.4% | \$59,279.79 | \$100,049.88 | -40.7% |
| Soybean Tax - National | \$4,844.59 | \$42,856.25 | -88.7% | \$54,988.83 | \$100,050.14 | -45.0% |
| Oil Museum | | | | | | |
| Severance Tax - Oil & Brine | \$4,662.89 | \$5,700.12 | -18.2% | \$15,017.09 | \$19,249.39 | -22.0% |
| Clerks Continuing Education | | | | | | |
| Real Estate Transfer - Act 754 of '83 | | | | \$108,359.13 | \$108,359.13 | |
| Oil & Gas Commission | | | | | | |
| Additional Severance Tax - Brine | \$8,719.86 | \$8,451.82 | 3.2% | \$23,435.68 | \$26,687.78 | -12.2% |
| Ark. Beef Council | | | | | | |
| Beef Council - State | \$35,088.17 | \$33,779.77 | 3.9% | \$110,292.28 | \$103,400.22 | 6.7% |
| Beef Council - National | \$35,088.14 | \$33,779.77 | 3.9% | \$110,292.23 | \$103,400.22 | 6.7% |

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|--|---------------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Wheat Board | | | | | | |
| Wheat Tax | \$12,419.93 | \$5,032.57 | 146.8% | \$89,631.85 | \$78,944.14 | 13.5% |
| Rice Board | | | | | | |
| Rice Tax | \$238,545.90 | \$237,635.31 | 0.4% | \$515,726.50 | \$580,817.16 | -11.2% |
| Ark. Natural & Cultural Resources Grant & Trust | | | | | | |
| Add'l. Real Estate Transfer - 80% | \$3,952,302.20 | \$3,868,727.11 | 2.2% | \$11,956,021.88 | \$11,237,101.40 | 6.4% |
| Parks & Tourism | | | | | | |
| Add'l Real Estate Transfer - 10% | \$494,037.76 | \$483,590.87 | 2.2% | \$1,494,502.72 | \$1,404,637.66 | 6.4% |
| Natural & Cultural Resources Historic Preservation | | | | | | |
| Add'l Real Estate Transfer - 10% | \$494,037.76 | \$483,590.87 | 2.2% | \$1,494,502.72 | \$1,404,637.66 | 6.4% |
| Public Health | | | | | | |
| DWI Reinstatement Fee 802/95 | \$6,089.06 | \$6,752.25 | -9.8% | \$17,422.88 | \$20,945.45 | -16.8% |
| DUI Reinstatement Fee 863/93 | \$220.00 | \$390.00 | -43.6% | \$802.00 | \$878.00 | -8.7% |
| Amusement Machines | \$5,715.00 | \$2,115.00 | 170.2% | \$22,957.50 | \$16,960.00 | 35.4% |
| Choose Life Adopt 344/03 | | | | | | |
| Disease & Pest Control | | | | | | |
| Livestock & Poultry Vacc. Fee | \$52,538.80 | \$51,364.87 | 2.3% | \$161,516.77 | \$151,631.40 | 6.5% |
| Petroleum Storage Tank | | | | | | |
| Environmental Assurance Fee | \$603,617.74 | \$665,618.43 | -9.3% | \$2,057,503.58 | \$2,181,561.17 | -5.7% |
| Commercial Drivers License | | | | | | |
| Driver's Search Fee | \$205,619.00 | \$389,806.00 | -47.3% | \$772,503.00 | \$602,882.00 | 28.1% |
| Commercial Drivers License Fee | \$72,320.45 | \$56,822.68 | 27.3% | \$212,459.91 | \$166,917.19 | 27.3% |
| CDL Fund - Expedited Title Fee | \$165,260.28 | \$185,392.56 | -10.9% | \$529,367.90 | \$598,648.51 | -11.6% |
| CDL Fund - Title Application Fee | \$1,793.60 | \$1,440.95 | 24.5% | \$6,634.11 | \$5,716.00 | 16.1% |
| Waste Tire Grant | | | | | | |
| Waste Tire Fee Act 749 of '91 | | | | | | |
| District Waste Tire Fee | | | | | | |
| Department of Environmental Quality Fee | | | | | | |
| Waste Tire Fee 8% | | | | | | |

| | <u>September 2022</u> | <u>September 2021</u> | <u>Percent Change</u> | <u>Three Months 2022 - 2023</u> | <u>Three Months 2021 - 2022</u> | <u>Percent Change</u> |
|--|---------------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| Swine Testing | | | | | | |
| Swine Testing Fee | (\$688.79) | | | \$1,343.94 | \$9.00 | 14,832.7% |
| Telecommunication Equipment | | | | | | |
| Local Exchange Carrier Surcharge | \$37,794.78 | \$48,328.43 | -21.8% | \$112,791.14 | \$113,090.30 | -0.3% |
| Conservation Tax | | | | | | |
| Sales & Use Tax - 1/8 cent | \$9,111,221.22 | \$7,843,657.32 | 16.2% | \$26,834,467.68 | \$23,952,688.48 | 12.0% |
| Arkansas Corn and Grain Promotion | | | | | | |
| Corn & Grain Assessment | \$43,318.13 | \$55,482.63 | -21.9% | \$81,202.83 | \$86,420.93 | -6.0% |
| Catfish Promotion Board | | | | | | |
| Catfish Feed Assessment | \$4,797.87 | \$4,449.94 | 7.8% | \$11,554.84 | \$10,845.32 | 6.5% |
| Game Protection | | | | | | |
| Fines & Interest | \$76,071.70 | \$83,483.63 | -8.9% | \$256,948.48 | \$251,134.39 | 2.3% |
| Public School | | | | | | |
| Amusement Machines | | | | \$30,000.00 | \$30,000.00 | |
| Breast Cancer Research (UAMS) | | | | | | |
| Additonal Tobacco Tax | \$69,956.58 | \$74,513.01 | -6.1% | \$218,506.57 | \$234,248.57 | -6.7% |
| Breast Cancer/Komen License Plate | \$13,694.84 | \$15,278.61 | -10.4% | \$45,574.76 | \$44,101.39 | 3.3% |
| Breast Cancer Control (Health Dept.) | | | | | | |
| Additional Tobacco Tax | \$250,027.02 | \$266,397.51 | -6.1% | \$781,060.55 | \$837,445.09 | -6.7% |
| Aging and Adult Services (Meals on Wheels) | | | | | | |
| Additional Tobacco Tax | \$155,670.30 | \$175,708.84 | -11.4% | \$499,121.67 | \$548,249.60 | -9.0% |
| UAMS | | | | | | |
| Additional Tobacco Tax | \$30,816.59 | \$32,859.89 | -6.2% | \$96,301.30 | \$103,287.46 | -6.8% |

| | <u>September 2022</u> | <u>September 2021</u> | <u>Percent Change</u> | <u>Three Months 2022 - 2023</u> | <u>Three Months 2021 - 2022</u> | <u>Percent Change</u> |
|---|---------------------------|---------------------------|---------------------------|-------------------------------------|-------------------------------------|---------------------------|
| <u>Property Tax Relief - Amendment 79</u> | | | | | | |
| Sales & Use Tax - 1/2 cent | \$32,103,324.90 | \$28,126,934.14 | 14.1% | \$94,164,306.92 | \$85,656,523.51 | 9.9% |
| Dyed Diesel Tax - 87/07 | \$84,965.79 | \$96,453.61 | -11.9% | \$328,074.48 | \$304,302.84 | 7.8% |
| <u>Education Adequacy</u> | | | | | | |
| Sales & Use Tax - 7/8 cent | \$56,188,799.03 | \$49,226,930.47 | 14.1% | \$164,883,148.04 | \$149,971,736.10 | 9.9% |
| Dyed Diesel Tax - 87/07 | \$148,940.00 | \$169,077.61 | -11.9% | \$575,095.10 | \$533,425.20 | 7.8% |
| <u>In God We Trust</u> | | | | | | |
| Special License Plate Fee - 726/05 | \$9,003.95 | \$10,256.49 | -12.2% | \$33,879.49 | \$31,784.03 | 6.6% |
| <u>REVENUE DIVISION:</u> | | | | | | |
| <u>TOTAL SPECIAL REVENUES COLLECTED</u> | <u>\$175,357,592.36</u> | <u>\$162,736,151.43</u> | <u>7.8%</u> | <u>\$528,800,667.52</u> | <u>\$484,968,913.57</u> | <u>9.0%</u> |